

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	R	110	262	110000	000	TANNER	RESALE ITEMS		500.00	300.00	163.00	156.00
10	R	110	292	110000	000	TANNER	STUDENT FEES		7,570.00	7,950.20	7,950.20	8,373.00
10	R	110	---	110000	---	TANNER		*UNDIFF	8,070.00	8,250.20	8,113.20	8,529.00
10	R	110	---	-----	---	TANNER		*TANNER	8,070.00	8,250.20	8,113.20	8,529.00
10	R	135	262	110000	000	PARK CHARTER	RESALE ITEMS		1,000.00	1,000.00	310.00	308.00
10	R	135	292	110000	000	PARK CHARTER	STUDENT FEES		3,500.00	3,513.00	3,513.00	3,630.00
10	R	135	---	110000	---	PARK CHARTER		*UNDIFF	4,500.00	4,513.00	3,823.00	3,938.00
10	R	135	---	-----	---	PARK CHARTER		*PARK CHARTER	4,500.00	4,513.00	3,823.00	3,938.00
10	R	140	262	110000	000	HAEN EL	RESALE ITEMS		1,300.00	1,300.00	286.00	132.00
10	R	140	292	110000	000	HAEN EL	STUDENT FEES		3,060.00	2,744.00	2,744.00	3,315.00
10	R	140	---	110000	---	HAEN EL		*UNDIFF	4,360.00	4,044.00	3,030.00	3,447.00
10	R	140	---	-----	---	HAEN EL		*HAEN EL	4,360.00	4,044.00	3,030.00	3,447.00
10	R	150	262	110000	000	QUINNEY	RESALE ITEMS		1,000.00	1,000.00	603.00	702.00
10	R	150	292	110000	000	QUINNEY	STUDENT FEES		5,376.00	6,042.50	6,042.50	5,876.00
10	R	150	---	110000	---	QUINNEY		*UNDIFF	6,376.00	7,042.50	6,645.50	6,578.00
10	R	150	---	-----	---	QUINNEY		*QUINNEY	6,376.00	7,042.50	6,645.50	6,578.00
10	R	155	262	110000	000	NDLC	RESALE ITEMS		1,065.00	750.00	285.00	313.00
10	R	155	292	110000	000	NDLC	STUDENT FEES		4,500.00	4,419.00	4,419.00	4,254.50
10	R	155	---	110000	---	NDLC		*UNDIFF	5,565.00	5,169.00	4,704.00	4,567.50
10	R	155	---	-----	---	NDLC		*NDLC	5,565.00	5,169.00	4,704.00	4,567.50
10	R	300	262	120000	000	RIVERVW	RESALE ITEMS		10,500.00	10,500.00	4,884.80	4,944.08
10	R	300	291	120000	000	RIVERVW	GIFTS					45.00
10	R	300	292	120000	000	RIVERVW	STUDENT FEES		37,000.00	33,029.00	37,194.32	32,605.60
10	R	300	297	120000	000	RIVERVW	STUDENT FINES		110.00	11.09	11.09	
10	R	300	---	120000	---	RIVERVW		*REGULAR	47,610.00	43,540.09	42,090.21	37,594.68
10	R	300	292	125500	000	RIVERVW	STUDENT FEES		490.00	510.00	510.00	
10	R	300	293	125500	000	RIVERVW	FACILITY RENTALS		1,500.00	1,500.00	1,410.00	709.25
10	R	300	---	125500	---	RIVERVW		*INSTRUM	1,990.00	2,010.00	1,920.00	709.25

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10	R	300	262	162000	000	RIVERVW	RESALE ITEMS		4,490.00	4,490.00	316.50	310.00
10	R	300	292	162000	000	RIVERVW	STUDENT FEES		7,500.00	7,530.00	7,530.00	6,920.00
10	R	300	---	162000	---	RIVERVW		*ATHLETI	11,990.00	12,020.00	7,846.50	7,230.00
10	R	300	343	162222	000	RIVERVW	EVENT ENTRY FEE RECEIPTS		900.00	790.00	790.00	775.00
10	R	300	---	162222	---	RIVERVW		*WRESTLING	900.00	790.00	790.00	775.00
10	R	300	---	-----	---	RIVERVW		*RIVERVW	62,490.00	58,360.09	52,646.71	46,308.93
10	R	400	262	120000	000	KHS	RESALE ITEMS					-5,670.00
10	R	400	292	120000	000	KHS	STUDENT FEES		35,255.00	26,371.12	30,536.44	25,873.70
10	R	400	---	120000	---	KHS		*REGULAR	35,255.00	26,371.12	30,536.44	20,203.70
10	R	400	262	121000	000	KHS	RESALE ITEMS		8,000.00	8,000.00	5,389.00	5,946.00
10	R	400	292	121000	000	KHS	STUDENT FEES		2,031.00	1,326.00	1,326.00	1,681.00
10	R	400	---	121000	---	KHS		*ART	10,031.00	9,326.00	6,715.00	7,627.00
10	R	400	262	122000	000	KHS	RESALE ITEMS		500.00	500.00		270.00
10	R	400	---	122000	---	KHS		*ENGLISH	500.00	500.00		270.00
10	R	400	262	124000	000	KHS	RESALE ITEMS		1,500.00	1,500.00		
10	R	400	---	124000	---	KHS		*MATHEMA	1,500.00	1,500.00		
10	R	400	262	125000	000	KHS	RESALE ITEMS		3,000.00	3,000.00		80.00
10	R	400	---	125000	---	KHS		*GENERAL MUSIC	3,000.00	3,000.00		80.00
10	R	400	262	125500	000	KHS	RESALE ITEMS		600.00	600.00		
10	R	400	---	125500	---	KHS		*INSTRUM	600.00	600.00		
10	R	400	262	126000	000	KHS	RESALE ITEMS		1,000.00	1,000.00		722.50
10	R	400	---	126000	---	KHS		*SCIENCE	1,000.00	1,000.00		722.50
10	R	400	262	135000	000	KHS	RESALE ITEMS		2,700.00	2,829.50	2,829.50	2,341.50
10	R	400	---	135000	---	KHS		*FCE	2,700.00	2,829.50	2,829.50	2,341.50
10	R	400	262	136000	000	KHS	RESALE ITEMS		13,000.00	13,000.00	27.94	90.00
10	R	400	292	136000	000	KHS	STUDENT FEES		5,000.00	4,858.80	4,858.80	6,926.81
10	R	400	---	136000	---	KHS		*INDUSTR	18,000.00	17,858.80	4,886.74	7,016.81
10	R	400	262	136600	000	KHS	RESALE ITEMS		3,000.00	3,000.00	300.00	1,181.60

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10	R	400	---	136600	---	KHS		*TECH ED WOODS	3,000.00	3,000.00	300.00	1,181.60
10	R	400	262	143000	000	KHS	RESALE ITEMS		700.00	700.00	55.00	525.00
10	R	400	292	143000	000	KHS	STUDENT FEES			120.00	120.00	
10	R	400	---	143000	---	KHS		*PHYSICA	700.00	820.00	175.00	525.00
10	R	400	271	161306	000	KHS	ADMISSIONS/TICKET SALES		17,000.00	17,207.75	17,207.75	10,924.25
10	R	400	---	161306	---	KHS		*DRAMA	17,000.00	17,207.75	17,207.75	10,924.25
10	R	400	279	162000	000	KHS	OTHER SCHOOL ACTIVITY INCOME		20,000.00	19,455.00	19,455.00	16,252.00
10	R	400	292	162000	000	KHS	STUDENT FEES		35,519.32	33,625.00	33,625.00	40,103.80
10	R	400	---	162000	---	KHS		*ATHLETI	55,519.32	53,080.00	53,080.00	56,355.80
10	R	400	271	162105	000	KHS	ADMISSIONS/TICKET SALES		5,000.00	4,904.00	4,904.00	4,312.50
10	R	400	---	162105	---	KHS		*GIRLS BSKTBALL	5,000.00	4,904.00	4,904.00	4,312.50
10	R	400	343	162112	000	KHS	EVENT ENTRY FEE RECEIPTS		150.00	150.00		150.00
10	R	400	---	162112	---	KHS		*GIRLS GOLF	150.00	150.00		150.00
10	R	400	271	162113	000	KHS	ADMISSIONS/TICKET SALES		650.00	650.00	650.00	313.00
10	R	400	343	162113	000	KHS	EVENT ENTRY FEE RECEIPTS			410.00	410.00	
10	R	400	---	162113	---	KHS		*GYMNASTICS	650.00	1,060.00	1,060.00	313.00
10	R	400	271	162116	000	KHS	ADMISSIONS/TICKET SALES		2,000.00	2,238.00	2,238.00	2,179.75
10	R	400	343	162116	000	KHS	EVENT ENTRY FEE RECEIPTS			320.00	320.00	200.00
10	R	400	---	162116	---	KHS		*GIRLS SOCCER	2,000.00	2,558.00	2,558.00	2,379.75
10	R	400	343	162117	000	KHS	EVENT ENTRY FEE RECEIPTS		400.00	240.00	160.00	
10	R	400	---	162117	---	KHS		*SOFTBALL	400.00	240.00	160.00	
10	R	400	343	162118	000	KHS	EVENT ENTRY FEE RECEIPTS		180.00	180.00	60.00	180.00
10	R	400	---	162118	---	KHS		*GIRLS TENNIS	180.00	180.00	60.00	180.00
10	R	400	271	162121	000	KHS	ADMISSIONS/TICKET SALES		4,196.25	2,666.25	2,666.25	2,497.00
10	R	400	343	162121	000	KHS	EVENT ENTRY FEE RECEIPTS		2,120.00	2,120.00	2,120.00	1,560.00
10	R	400	---	162121	---	KHS		*GIRLS VOLLEYBA	6,316.25	4,786.25	4,786.25	4,057.00
10	R	400	343	162204	000	KHS	EVENT ENTRY FEE RECEIPTS		230.00	230.00		
10	R	400	---	162204	---	KHS		*BASEBALL	230.00	230.00		

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10	R	400	271	162205	000	KHS	ADMISSIONS/TICKET SALES		19,800.00	19,455.00	19,455.00	20,581.00
10	R	400	---	162205	---	KHS		*BOYS BB	19,800.00	19,455.00	19,455.00	20,581.00
10	R	400	271	162210	000	KHS	ADMISSIONS/TICKET SALES		15,356.27	17,678.00	17,678.00	14,631.00
10	R	400	343	162210	000	KHS	EVENT ENTRY FEE RECEIPTS		500.00			
10	R	400	---	162210	---	KHS		*FOOTBALL	15,856.27	17,678.00	17,678.00	14,631.00
10	R	400	271	162216	000	KHS	ADMISSIONS/TICKET SALES		3,410.00	3,132.05	3,132.05	1,285.00
10	R	400	343	162216	000	KHS	EVENT ENTRY FEE RECEIPTS		2,345.00	2,345.00	2,345.00	1,815.00
10	R	400	---	162216	---	KHS		*BOYS SOCCER	5,755.00	5,477.05	5,477.05	3,100.00
10	R	400	343	162218	000	KHS	EVENT ENTRY FEE RECEIPTS		120.00	120.00	115.69	190.00
10	R	400	---	162218	---	KHS		*BOYS TENNIS	120.00	120.00	115.69	190.00
10	R	400	271	162221	000	KHS	ADMISSIONS/TICKET SALES		3,519.00	3,274.00	3,274.00	2,959.00
10	R	400	343	162221	000	KHS	EVENT ENTRY FEE RECEIPTS		3,900.00	3,900.00	3,900.00	4,725.00
10	R	400	---	162221	---	KHS		*BOYS VOLLEYBAL	7,419.00	7,174.00	7,174.00	7,684.00
10	R	400	271	162222	000	KHS	ADMISSIONS/TICKET SALES		3,400.00	3,204.00	3,204.00	2,889.00
10	R	400	343	162222	000	KHS	EVENT ENTRY FEE RECEIPTS		10,500.00	10,500.00	10,500.00	8,630.00
10	R	400	---	162222	---	KHS		*WRESTLING	13,900.00	13,704.00	13,704.00	11,519.00
10	R	400	343	162308	000	KHS	EVENT ENTRY FEE RECEIPTS			370.00	370.00	
10	R	400	---	162308	---	KHS		*Co-Ed Cross Co		370.00	370.00	
10	R	400	291	162900	000	KHS	GIFTS					100,000.00
10	R	400	---	162900	---	KHS		*STRECON				100,000.00
10	R	400	262	223702	000	KHS	RESALE ITEMS		615.00	615.00		720.00
10	R	400	---	223702	---	KHS		*CO-OP CLASS	615.00	615.00		720.00
10	R	400	262	241000	000	KHS	RESALE ITEMS		18,500.00	18,500.00	4,458.00	7,678.74
10	R	400	292	241000	000	KHS	STUDENT FEES		17,000.00	16,031.00	16,031.00	24,622.00
10	R	400	---	241000	---	KHS		*PRINCIP	35,500.00	34,531.00	20,489.00	32,300.74
10	R	400	516	500000	000	KHS	TRANSIT STATE AID - CESA					6,000.00
10	R	400	517	500000	000	KHS	TRANSIT OF FEDERAL AIDS		32,000.00	35,786.98	38,971.75	25,500.15
10	R	400	---	500000	---	KHS		*DISTRIC	32,000.00	35,786.98	38,971.75	31,500.15
10	R	400	---	-----	---	KHS		*KHS	294,696.84	286,112.45	252,693.17	340,866.30

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10	R	800	292	110000	998	DISTRIC	STUDENT FEES	SUMMER	750.00			6,007.50
10	R	800	295	110000	998	DISTRIC	SUMMER SCHOOL FEES COLLECTED	SUMMER	20,000.00	21,681.50	21,381.50	11,110.56
10	R	800	---	110000	---	DISTRIC		*UNDIFF	20,750.00	21,681.50	21,381.50	17,118.06
10	R	800	262	251000	255	DISTRIC	RESALE ITEMS	BANK FEES	8,000.00	9,821.25	9,821.25	8,500.60
10	R	800	---	251000	---	DISTRIC		*DIRECTO	8,000.00	9,821.25	9,821.25	8,500.60
10	R	800	211	500000	000	DISTRIC	PROPERTY TAX		14,632,585.00	14,322,402.76	14,322,403.00	14,658,333.00
10	R	800	219	500000	000	DISTRIC	OTHER TAXES			88,712.50	98,177.26	
10	R	800	244	500000	000	DISTRIC	PAYMENT - LOCAL GOV - FVTC		200,000.00	206,479.65	206,479.65	203,831.40
10	R	800	248	500000	000	DISTRIC	FIELD TRIP REIMBURSEMENT		30,000.00	34,811.91	34,811.91	26,557.77
10	R	800	264	500000	000	DISTRIC	NON-CAPITAL SURPLUS SALES		5,223.00	392.80	481.17	813.73
10	R	800	280	500000	000	DISTRIC	INTEREST-INVESTMENTS		12,000.00	14,214.05	14,214.05	4,560.45
10	R	800	291	500000	000	DISTRIC	GIFTS		54,612.40	39,309.54	39,309.54	3,643.97
10	R	800	293	500000	000	DISTRIC	FACILITY RENTALS		50,000.00	55,252.85	56,352.85	43,230.75
10	R	800	297	500000	000	DISTRIC	STUDENT FINES		75.00	75.00	75.00	17.00
10	R	800	341	500000	000	DISTRIC	PAYMENT-SERVICES			964.00	964.00	
10	R	800	345	500000	000	DISTRIC	OPEN ENROLL IN AID TRANSFER		965,000.00	899,750.00	899,750.00	696,949.66
10	R	800	612	500000	000	DISTRIC	TRANSPORTATION AID		90,000.00	91,888.88	91,888.88	73,260.86
10	R	800	613	500000	000	DISTRIC	LIBRARY AID		135,000.00	133,521.00	133,521.00	155,850.00
10	R	800	619	500000	000	DISTRIC	PER PUPIL ADJUSTMENT AID 12-13					663,750.00
10	R	800	621	500000	000	DISTRIC	EQUALIZATION AID - STATE OF WI		27,824,469.00	27,640,022.00	27,640,022.00	26,609,832.00
10	R	800	691	500000	000	DISTRIC	COMPUTER VALUATION AID		78,196.00	77,063.00	77,063.00	96,116.00
10	R	800	695	500000	000	DISTRIC	PER PUPIL AID		2,034,450.00	1,117,250.00	1,117,250.00	
10	R	800	699	500000	000	DISTRIC	OTHER STATE REVENUE					52.00
10	R	800	780	500000	000	DISTRIC	FEDERAL REIMBURSEMENT		50,000.00	58,580.84	62,053.95	
10	R	800	964	500000	000	DISTRIC	WORK COMP INS DIVIDEND		5,000.00	1,008.04	1,008.04	17,162.36
10	R	800	971	500000	000	DISTRIC	PRIOR YEAR ADJUSTMENT		82,571.34	105,405.11	105,405.11	14,066.95
10	R	800	751	500000	141	DISTRIC	ESEA TITLE I-A AID	ESEA - TITLE 1	403,189.00	378,080.00	373,556.04	331,355.00
10	R	800	618	500000	322	DISTRIC	ENGLISH SECOND LANG STATE AID	Bilingual Aid	4,082.19	4,082.19	4,082.19	3,908.70
10	R	800	730	500000	365	DISTRIC	SPEC PROJECT-FEDERAL AID	TITLE IIA	105,570.00	91,239.56	91,239.56	104,701.00
10	R	800	730	500000	391	DISTRIC	SPEC PROJECT-FEDERAL AID	ESEA III	14,000.00	14,215.00	16,215.00	13,914.00
10	R	800	515	500000	392	DISTRIC	NON SPEC ED AID - CESA	IMMIGRANT GRANT	1,000.00			
10	R	800	630	500000	395	DISTRIC	SPEC PROJECT GRANTS	AODA - STATE		25,000.00	25,000.00	25,000.00
10	R	800	660	500000	397	DISTRIC	STATE AID THROUGH LOCAL SOURCE	AODA - COUNTY	13,361.00	13,762.00	13,762.00	13,361.00
10	R	800	630	500000	522	DISTRIC	SPEC PROJECT GRANTS			3,113.00	3,113.00	
10	R	800	630	500000	577	DISTRIC	SPEC PROJECT GRANTS	CTE INCENTIVE	30,000.00	32,678.34	32,678.34	23,640.06
10	R	800	630	500000	583	DISTRIC	SPEC PROJECT GRANTS	Educator Eff Ev	24,320.00	24,320.00	24,320.00	22,080.00
10	R	800	291	500000	903	DISTRIC	GIFTS	ENERGY EFF 2016	300,000.80	12,780.00	12,780.00	
10	R	800	341	500000	998	DISTRIC	PAYMENT-SERVICES	SUMMER	1,000.00	2,892.95	2,892.95	

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10	R	800	---	500000	---	DISTRIC		*DISTRIC	47,145,704.73	45,489,266.97	45,500,869.49	43,805,987.66
10	R	800	---	-----	---	DISTRIC		*DISTRIC	47,174,454.73	45,520,769.72	45,532,072.24	43,831,606.32
10	R	---	---	-----	---	*			47,560,512.57	45,894,260.96	45,863,727.82	44,245,841.05

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	100	100	110000	000	GENERAL	SALARIES		-175,000.00			
10	E	100	140	110000	000	GENERAL	SUBSTITUTE TEACHER		140,000.00	139,828.81	139,828.81	159,310.18
10	E	100	212	110000	000	GENERAL	EMPLOYER WIS RET SYSTEM		2,800.00	2,120.99	2,120.99	2,944.84
10	E	100	222	110000	000	GENERAL	FICA & MEDICARE		10,710.00	10,432.34	10,432.34	12,152.91
10	E	100	---	110000	---	GENERAL		*UNDIFF	-21,490.00	152,382.14	152,382.14	174,407.93
10	E	100	112	119000	000	GENERAL	EXTRA TIME - ALL STAFF MEMBERS					1,540.41
10	E	100	141	119000	000	GENERAL	EDUCATIONAL ASST SUB		41,000.00	37,781.92	37,781.92	67,051.19
10	E	100	212	119000	000	GENERAL	EMPLOYER WIS RET SYSTEM		303.43			70.04
10	E	100	222	119000	000	GENERAL	FICA & MEDICARE		3,136.50	3,065.19	3,065.19	5,154.36
10	E	100	230	119000	000	GENERAL	LIFE INSURANCE			0.12	0.12	
10	E	100	251	119000	000	GENERAL	LONG TERM DISABILITY INS			0.06	0.06	
10	E	100	---	119000	---	GENERAL		*GEN EDU ASST	44,439.93	40,847.29	40,847.29	73,816.00
10	E	100	100	124950	000	GENERAL	SALARIES		138,600.00	136,029.36	136,029.36	134,980.00
10	E	100	212	124950	000	GENERAL	EMPLOYER WIS RET SYSTEM		9,338.18	9,147.75	9,147.75	9,017.22
10	E	100	222	124950	000	GENERAL	FICA & MEDICARE		10,437.82	10,225.85	10,225.85	10,000.10
10	E	100	230	124950	000	GENERAL	LIFE INSURANCE		700.06	687.36	687.36	680.10
10	E	100	241	124950	000	GENERAL	MEDICAL INSURANCE		12,530.35	11,035.17	11,035.17	21,016.31
10	E	100	243	124950	000	GENERAL	DENTAL INSURANCE		2,438.04	2,427.50	2,427.50	2,373.90
10	E	100	251	124950	000	GENERAL	LONG TERM DISABILITY INS		393.62	388.80	388.80	384.57
10	E	100	---	124950	---	GENERAL		*MATH COACH	174,438.07	169,941.79	169,941.79	178,452.20
10	E	100	150	125000	000	GENERAL	EXTRA TIME CERTIFIED STAFF		2,368.50	2,368.32	2,368.32	2,368.32
10	E	100	212	125000	000	GENERAL	EMPLOYER WIS RET SYSTEM		159.87	159.48	159.48	158.28
10	E	100	222	125000	000	GENERAL	FICA & MEDICARE		181.19	175.93	175.93	178.58
10	E	100	---	125000	---	GENERAL		*GENERAL MUSIC	2,709.56	2,703.73	2,703.73	2,705.18
10	E	100	121	161321	000	GENERAL	ACADEMIC ADVISOR SALARY		710.55	710.88	710.88	710.88
10	E	100	212	161321	000	GENERAL	EMPLOYER WIS RET SYSTEM		47.61	47.70	47.70	17.61
10	E	100	222	161321	000	GENERAL	FICA & MEDICARE		54.36	53.52	53.52	53.40
10	E	100	---	161321	---	GENERAL		*K-Kids	812.52	812.10	812.10	781.89
10	E	100	100	213250	000	GENERAL	SALARIES					1,313.66
10	E	100	212	213250	000	GENERAL	EMPLOYER WIS RET SYSTEM					89.35
10	E	100	222	213250	000	GENERAL	FICA & MEDICARE					100.52
10	E	100	230	213250	000	GENERAL	LIFE INSURANCE					6.62
10	E	100	251	213250	000	GENERAL	LONG TERM DISABILITY INS					3.73
10	E	100	---	213250	---	GENERAL		*STUDENT ASST P				1,513.88

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	100	112	221202	000	GENERAL	EXTRA TIME - ALL STAFF MEMBERS		18,000.00	17,874.82	17,874.82	17,687.56
10	E	100	212	221202	000	GENERAL	EMPLOYER WIS RET SYSTEM		1,215.00	1,202.05	1,202.05	1,181.13
10	E	100	222	221202	000	GENERAL	FICA & MEDICARE		1,377.00	1,322.48	1,322.48	1,299.36
10	E	100	---	221202	---	GENERAL		*BUILD LEAD TEA	20,592.00	20,399.35	20,399.35	20,168.05
10	E	100	---	-----	---	GENERAL		*GENERAL	221,502.08	387,086.40	387,086.40	451,845.13
10	E	105	411	253000	000	WRAP CARE	GENERAL SUPPLIES					1,129.80
10	E	105	---	253000	---	WRAP CARE		*OPERATI				1,129.80
10	E	105	---	-----	---	WRAP CARE		*WRAP CARE				1,129.80
10	E	110	411	110000	000	TANNER	GENERAL SUPPLIES		5,000.00	5,000.00	4,864.73	4,564.55
10	E	110	450	110000	000	TANNER	OBJECTS FOR RESALE		500.00	300.00	163.00	156.00
10	E	110	470	110000	000	TANNER	TEXTBOOKS		16,000.00	15,688.37	15,688.37	11,994.85
10	E	110	470	110000	471	TANNER	TEXTBOOKS	ELEM BOOK ROOM	2,750.00	2,803.04	696.63	2,718.64
10	E	110	---	110000	---	TANNER		*UNDIFF	24,250.00	23,791.41	21,412.73	19,434.04
10	E	110	100	110001	000	TANNER	SALARIES		345,329.00	286,102.52	286,102.52	341,897.99
10	E	110	212	110001	000	TANNER	EMPLOYER WIS RET SYSTEM		23,259.03	19,234.11	19,234.11	22,828.65
10	E	110	222	110001	000	TANNER	FICA & MEDICARE		25,620.93	20,932.82	20,932.82	25,063.60
10	E	110	230	110001	000	TANNER	LIFE INSURANCE		1,740.14	1,444.62	1,444.62	1,736.28
10	E	110	241	110001	000	TANNER	MEDICAL INSURANCE		62,651.75	54,887.89	54,887.89	57,084.95
10	E	110	243	110001	000	TANNER	DENTAL INSURANCE		6,095.10	6,037.39	6,037.39	6,400.67
10	E	110	251	110001	000	TANNER	LONG TERM DISABILITY INS		980.73	816.83	816.83	981.90
10	E	110	411	110001	000	TANNER	GENERAL SUPPLIES		500.00	500.00	497.05	454.41
10	E	110	---	110001	---	TANNER		*FIRST GRADE	466,176.68	389,956.18	389,953.23	456,448.45
10	E	110	100	110010	000	TANNER	SALARIES		337,770.00	313,980.29	313,980.29	351,627.52
10	E	110	212	110010	000	TANNER	EMPLOYER WIS RET SYSTEM		22,757.75	21,124.03	21,124.03	23,485.32
10	E	110	222	110010	000	TANNER	FICA & MEDICARE		25,254.45	23,513.88	23,513.88	26,287.32
10	E	110	230	110010	000	TANNER	LIFE INSURANCE		1,700.14	1,622.76	1,622.76	1,683.12
10	E	110	241	110010	000	TANNER	MEDICAL INSURANCE		37,591.05	31,732.55	31,732.55	29,484.39
10	E	110	243	110010	000	TANNER	DENTAL INSURANCE		3,657.06	3,489.68	3,489.68	3,563.89
10	E	110	251	110010	000	TANNER	LONG TERM DISABILITY INS		959.27	917.82	917.82	952.02
10	E	110	411	110010	000	TANNER	GENERAL SUPPLIES		1,250.00	1,250.00	1,216.53	1,234.47
10	E	110	---	110010	---	TANNER		*4 YR OLD KDG	430,939.72	397,631.01	397,597.54	438,318.05
10	E	110	411	110011	111	TANNER	GENERAL SUPPLIES	4K OPEN HOUSE	150.00			
10	E	110	---	110011	---	TANNER		*EARLY CHILDHOOD	150.00			

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10	E	110	100	110014	000	TANNER	SALARIES		586,900.00	649,246.64	649,246.64	571,714.15
10	E	110	212	110014	000	TANNER	EMPLOYER WIS RET SYSTEM		39,539.82	43,662.04	43,662.04	38,163.06
10	E	110	222	110014	000	TANNER	FICA & MEDICARE		43,564.93	48,445.05	48,445.05	42,557.69
10	E	110	230	110014	000	TANNER	LIFE INSURANCE		2,955.24	3,274.08	3,274.08	2,888.88
10	E	110	241	110014	000	TANNER	MEDICAL INSURANCE		80,692.88	74,030.72	74,030.72	69,601.15
10	E	110	243	110014	000	TANNER	DENTAL INSURANCE		8,256.78	9,378.10	9,378.10	8,256.58
10	E	110	251	110014	000	TANNER	LONG TERM DISABILITY INS		1,666.80	1,851.59	1,851.59	1,633.92
10	E	110	411	110014	000	TANNER	GENERAL SUPPLIES		1,500.00	1,500.00	1,495.76	1,226.33
10	E	110	---	110014	---	TANNER		*5 YR OLD KDG	765,076.45	831,388.22	831,383.98	736,041.76
10	E	110	117	119000	000	TANNER	EDUCATIONAL ASST SALARY		171,029.46	157,036.25	157,036.25	158,538.88
10	E	110	119	119000	000	TANNER	CEH STIPEND		170.82	170.82	170.82	170.82
10	E	110	212	119000	000	TANNER	EMPLOYER WIS RET SYSTEM		6,126.92	5,371.63	5,111.25	5,232.92
10	E	110	222	119000	000	TANNER	FICA & MEDICARE		12,434.42	11,414.60	11,414.60	11,560.41
10	E	110	230	119000	000	TANNER	LIFE INSURANCE		395.09	370.53	370.53	373.24
10	E	110	241	119000	000	TANNER	MEDICAL INSURANCE		19,295.61	16,523.98	16,523.98	15,654.39
10	E	110	243	119000	000	TANNER	DENTAL INSURANCE		1,888.91	1,710.40	1,710.40	1,679.97
10	E	110	251	119000	000	TANNER	LONG TERM DISABILITY INS		253.88	209.49	209.49	211.06
10	E	110	---	119000	---	TANNER		*GEN EDU ASST	211,595.11	192,807.70	192,547.32	193,421.69
10	E	110	100	121000	000	TANNER	SALARIES		25,402.00	26,212.08	26,212.08	20,001.36
10	E	110	212	121000	000	TANNER	EMPLOYER WIS RET SYSTEM		1,711.61	1,762.77	1,762.77	1,335.03
10	E	110	222	121000	000	TANNER	FICA & MEDICARE		1,868.95	1,939.85	1,939.85	1,513.28
10	E	110	230	121000	000	TANNER	LIFE INSURANCE		135.01	132.24	132.24	100.80
10	E	110	241	121000	000	TANNER	MEDICAL INSURANCE		6,139.87	2,369.86	2,368.86	779.22
10	E	110	243	121000	000	TANNER	DENTAL INSURANCE		635.98	169.96	169.94	80.91
10	E	110	251	121000	000	TANNER	LONG TERM DISABILITY INS		72.14	74.64	74.64	56.88
10	E	110	411	121000	000	TANNER	GENERAL SUPPLIES		1,300.00	1,300.00	1,293.99	1,313.41
10	E	110	411	121000	220	TANNER	GENERAL SUPPLIES	4K-12 CURRICULU		388.61	388.61	
10	E	110	551	121000	220	TANNER	NEW EQUIPMENT	4K-12 CURRICULU		2,582.18	2,582.18	
10	E	110	---	121000	---	TANNER		*ART	37,265.56	36,932.19	36,925.16	25,180.89
10	E	110	100	125000	000	TANNER	SALARIES		77,600.00	51,989.52	51,989.52	45,306.65
10	E	110	212	125000	000	TANNER	EMPLOYER WIS RET SYSTEM		5,388.64	3,496.38	3,496.38	3,024.29
10	E	110	222	125000	000	TANNER	FICA & MEDICARE		6,117.59	3,981.32	3,981.32	3,469.30
10	E	110	230	125000	000	TANNER	LIFE INSURANCE		390.03	262.08	262.08	228.48
10	E	110	251	125000	000	TANNER	LONG TERM DISABILITY INS		220.38	148.08	148.08	129.12
10	E	110	411	125000	000	TANNER	GENERAL SUPPLIES		300.00	300.00	296.47	299.21
10	E	110	411	125000	220	TANNER	GENERAL SUPPLIES	4K-12 CURRICULU		2,660.77	2,660.77	
10	E	110	551	125000	220	TANNER	NEW EQUIPMENT	4K-12 CURRICULU		1,824.00	1,824.00	

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10	E	110	---	125000	---	TANNER		*GENERAL MUSIC	90,016.64	64,662.15	64,658.62	52,457.05
10	E	110	100	138300	000	TANNER	SALARIES		19,800.00	19,800.00	19,800.00	20,234.83
10	E	110	212	138300	000	TANNER	EMPLOYER WIS RET SYSTEM		1,333.20	1,331.55	1,331.55	1,353.12
10	E	110	222	138300	000	TANNER	FICA & MEDICARE		1,454.05	1,464.73	1,460.65	1,548.14
10	E	110	230	138300	000	TANNER	LIFE INSURANCE		99.79	99.84	99.84	103.32
10	E	110	241	138300	000	TANNER	MEDICAL INSURANCE		5,012.14	4,414.04	4,414.02	
10	E	110	243	138300	000	TANNER	DENTAL INSURANCE		487.61	485.62	485.48	
10	E	110	251	138300	000	TANNER	LONG TERM DISABILITY INS		56.23	56.40	56.40	58.38
10	E	110	---	138300	---	TANNER		*LIMITED	28,243.02	27,652.18	27,647.94	23,297.79
10	E	110	100	143000	000	TANNER	SALARIES		49,656.17	68,315.70	68,315.70	69,100.00
10	E	110	212	143000	000	TANNER	EMPLOYER WIS RET SYSTEM		3,345.88	4,593.53	4,593.53	4,612.46
10	E	110	222	143000	000	TANNER	FICA & MEDICARE		3,767.72	5,095.07	5,095.07	5,161.62
10	E	110	230	143000	000	TANNER	LIFE INSURANCE		255.02	349.20	349.20	348.24
10	E	110	241	143000	000	TANNER	MEDICAL INSURANCE		2,130.16	11,035.17	11,035.17	10,485.65
10	E	110	243	143000	000	TANNER	DENTAL INSURANCE		678.56	1,213.75	1,213.75	1,188.59
10	E	110	251	143000	000	TANNER	LONG TERM DISABILITY INS		141.02	197.52	197.52	197.04
10	E	110	---	143000	---	TANNER		*PHYSICA	59,974.53	90,799.94	90,799.94	91,093.60
10	E	110	100	212000	000	TANNER	SALARIES		7,489.55	7,356.73	7,356.73	4,190.74
10	E	110	212	212000	000	TANNER	EMPLOYER WIS RET SYSTEM		501.80	494.74	494.74	282.71
10	E	110	222	212000	000	TANNER	FICA & MEDICARE		562.98	554.29	554.29	311.32
10	E	110	230	212000	000	TANNER	LIFE INSURANCE		41.28	37.44	37.44	21.38
10	E	110	241	212000	000	TANNER	MEDICAL INSURANCE		903.77	796.00	796.00	805.70
10	E	110	243	212000	000	TANNER	DENTAL INSURANCE					93.26
10	E	110	251	212000	000	TANNER	LONG TERM DISABILITY INS		21.27	21.36	21.36	11.99
10	E	110	---	212000	---	TANNER		*SOCIAL	9,520.65	9,260.56	9,260.56	5,717.10
10	E	110	100	213000	000	TANNER	SALARIES		55,872.00	55,872.00	55,871.93	20,092.03
10	E	110	212	213000	000	TANNER	EMPLOYER WIS RET SYSTEM		3,764.71	3,757.41	3,757.35	1,341.19
10	E	110	222	213000	000	TANNER	FICA & MEDICARE		4,096.43	3,913.92	3,910.75	1,508.68
10	E	110	230	213000	000	TANNER	LIFE INSURANCE		280.02	281.76	281.76	101.28
10	E	110	241	213000	000	TANNER	MEDICAL INSURANCE		8,696.69	7,659.15	7,659.05	2,020.16
10	E	110	243	213000	000	TANNER	DENTAL INSURANCE		846.06	842.51	842.33	206.80
10	E	110	251	213000	000	TANNER	LONG TERM DISABILITY INS		158.68	159.12	159.12	57.13
10	E	110	---	213000	---	TANNER		*GUIDANC	73,714.59	72,485.87	72,482.29	25,327.27
10	E	110	100	215000	000	TANNER	SALARIES		12,392.32	12,144.08	12,144.00	11,922.50
10	E	110	212	215000	000	TANNER	EMPLOYER WIS RET SYSTEM		834.42	816.98	816.65	795.95

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10	E	110	222	215000	000	TANNER	FICA & MEDICARE		923.75	909.98	908.26	892.26
10	E	110	230	215000	000	TANNER	LIFE INSURANCE		67.08	61.68	61.68	60.96
10	E	110	241	215000	000	TANNER	MEDICAL INSURANCE		2,004.86	1,765.58	1,765.58	1,677.60
10	E	110	243	215000	000	TANNER	DENTAL INSURANCE		189.69	194.20	194.11	190.14
10	E	110	251	215000	000	TANNER	LONG TERM DISABILITY INS		35.19	34.80	34.80	34.56
10	E	110	---	215000	---	TANNER		*PSYCHOL	16,447.31	15,927.30	15,925.08	15,573.97
10	E	110	100	219000	000	TANNER	SALARIES		60,500.00	57,540.08	57,540.08	56,854.15
10	E	110	150	219000	000	TANNER	EXTRA TIME CERTIFIED STAFF			2,418.09	2,418.09	
10	E	110	212	219000	000	TANNER	EMPLOYER WIS RET SYSTEM		4,076.55	4,033.43	4,033.43	3,796.02
10	E	110	222	219000	000	TANNER	FICA & MEDICARE		4,614.81	4,543.00	4,543.00	4,226.52
10	E	110	230	219000	000	TANNER	LIFE INSURANCE		305.02	293.76	293.76	293.28
10	E	110	241	219000	000	TANNER	MEDICAL INSURANCE			2,966.46	2,966.46	10,485.65
10	E	110	243	219000	000	TANNER	DENTAL INSURANCE		1,219.02	1,213.75	1,213.75	1,188.59
10	E	110	251	219000	000	TANNER	LONG TERM DISABILITY INS		171.82	166.08	166.08	165.84
10	E	110	100	219000	141	TANNER	SALARIES	ESEA - TITLE 1	53,900.00			
10	E	110	212	219000	141	TANNER	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	3,631.83			
10	E	110	222	219000	141	TANNER	FICA & MEDICARE	ESEA - TITLE 1	3,971.71			
10	E	110	230	219000	141	TANNER	LIFE INSURANCE	ESEA - TITLE 1	270.02			
10	E	110	241	219000	141	TANNER	MEDICAL INSURANCE	ESEA - TITLE 1	12,530.35			
10	E	110	243	219000	141	TANNER	DENTAL INSURANCE	ESEA - TITLE 1	1,219.02			
10	E	110	251	219000	141	TANNER	LONG TERM DISABILITY INS	ESEA - TITLE 1	153.08			
10	E	110	---	219000	---	TANNER		*OTHER PUPIL SE	146,563.23	73,174.65	73,174.65	77,010.05
10	E	110	112	221300	366	TANNER	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00	1,400.00	1,400.00	
10	E	110	140	221300	366	TANNER	SUBSTITUTE TEACHER	PROF DEV ALLOC				650.00
10	E	110	212	221300	366	TANNER	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20	92.81	92.81	44.85
10	E	110	222	221300	366	TANNER	FICA & MEDICARE	PROF DEV ALLOC	195.84	104.63	104.63	49.73
10	E	110	310	221300	366	TANNER	PERSONAL SERVICES	PROF DEV ALLOC				235.85
10	E	110	---	221300	---	TANNER		*STAFF T	2,935.04	1,597.44	1,597.44	980.43
10	E	110	100	222200	000	TANNER	SALARIES		42,300.00	42,300.00	42,300.00	26,851.53
10	E	110	212	222200	000	TANNER	EMPLOYER WIS RET SYSTEM		2,850.21	2,844.72	2,844.72	
10	E	110	222	222200	000	TANNER	FICA & MEDICARE		3,169.98	3,158.13	3,158.13	2,054.04
10	E	110	230	222200	000	TANNER	LIFE INSURANCE		215.02	213.12	213.12	
10	E	110	241	222200	000	TANNER	MEDICAL INSURANCE		5,510.78	4,853.24	4,853.24	
10	E	110	243	222200	000	TANNER	DENTAL INSURANCE		471.33	469.40	469.40	
10	E	110	251	222200	000	TANNER	LONG TERM DISABILITY INS		120.13	120.48	120.48	
10	E	110	411	222200	000	TANNER	GENERAL SUPPLIES		250.00	250.00	250.00	254.00
10	E	110	431	222200	000	TANNER	AUDIO VISUAL SUPPLIES		3,206.86	2,370.21	2,370.21	3,658.43

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10	E	110	432	222200	000	TANNER	LIBRARY BOOKS		8,828.88	8,572.96	10,894.18	8,981.44
10	E	110	434	222200	000	TANNER	PERIODICALS		425.72			424.67
10	E	110	435	222200	000	TANNER	COMPUTER SOFTWARE		433.49	270.00	270.00	270.00
10	E	110	440	222200	000	TANNER	NON-CAPITAL EQUIPMENT					1,255.00
10	E	110	---	222200	---	TANNER		*SCHOOL	67,782.40	65,422.26	67,743.48	43,749.11
10	E	110	105	241000	000	TANNER	ADMINISTRATOR SALARY		93,536.90	92,373.12	92,373.00	91,458.00
10	E	110	112	241000	000	TANNER	EXTRA TIME - ALL STAFF MEMBERS					609.84
10	E	110	113	241000	000	TANNER	OVERTIME		330.51	174.05	174.05	
10	E	110	115	241000	000	TANNER	ADMINISTRATIVE ASST SALARY		50,315.69	51,890.30	51,890.30	47,289.65
10	E	110	119	241000	000	TANNER	CEH STIPEND		1,825.20	1,825.20	1,825.20	1,825.20
10	E	110	143	241000	000	TANNER	ADMIN ASSISTANT SUB PAY		100.00	15.35	15.35	254.59
10	E	110	212	241000	000	TANNER	EMPLOYER WIS RET SYSTEM		9,837.96	9,671.65	9,671.65	9,338.27
10	E	110	222	241000	000	TANNER	FICA & MEDICARE		10,905.30	10,972.09	10,972.09	10,607.73
10	E	110	230	241000	000	TANNER	LIFE INSURANCE		1,145.99	1,094.63	1,094.63	1,088.16
10	E	110	241	241000	000	TANNER	MEDICAL INSURANCE		25,433.45	22,116.15	22,116.15	21,422.31
10	E	110	243	241000	000	TANNER	DENTAL INSURANCE		2,613.78	2,593.21	2,593.21	2,542.15
10	E	110	251	241000	000	TANNER	LONG TERM DISABILITY INS		367.18	355.71	355.71	354.72
10	E	110	411	241000	000	TANNER	GENERAL SUPPLIES	STEAM RM SUPPLY	1,500.00			
10	E	110	411	241000	402	TANNER	GENERAL SUPPLIES	LAMINATING FILM	150.00	150.00	101.46	150.00
10	E	110	411	241000	404	TANNER	GENERAL SUPPLIES	TONER	1,500.00	1,500.00	1,237.74	1,500.00
10	E	110	571	241000	571	TANNER	RENTAL EQUIPMENT	COPY MACH STAPL	200.00	200.00	178.00	200.00
10	E	110	571	241000	572	TANNER	RENTAL EQUIPMENT	COPY MACH USE	3,750.00	3,986.33	3,986.33	3,522.97
10	E	110	---	241000	---	TANNER		*PRINCIP	211,211.96	206,456.07	205,991.33	201,317.09
10	E	110	311	253000	000	TANNER	LAWN CARE AND LANDSCAPING					550.00
10	E	110	313	253000	000	TANNER	FIRE EXTINGUISHER INSPECTION		51.75	46.00	46.00	
10	E	110	314	253000	000	TANNER	RECYCLING/TRASH FEE		3,939.75	3,813.21	3,813.21	3,745.04
10	E	110	315	253000	000	TANNER	PEST CONTROL		381.10	370.00	370.00	330.00
10	E	110	316	253000	000	TANNER	BLEACHER INSPECTION		51.50			50.00
10	E	110	318	253000	000	TANNER	SNOWPLOW & REMOVAL		3,090.00	1,533.75	1,533.75	1,244.25
10	E	110	319	253000	000	TANNER	ALARM MONITORING SERVICE		234.84	228.00	228.00	204.00
10	E	110	323	253000	000	TANNER	CUSTODIAL SERVICE		50,000.00	47,589.61	47,650.48	39,106.35
10	E	110	331	253000	000	TANNER	NATURAL GAS		8,000.00	8,250.00	8,205.46	6,686.15
10	E	110	336	253000	000	TANNER	ELECTRICITY		19,230.00	20,244.98	20,244.98	20,664.96
10	E	110	337	253000	000	TANNER	WATER		5,974.00	5,882.70	5,882.70	5,789.64
10	E	110	338	253000	000	TANNER	SEWERAGE		5,562.00	5,463.40	5,463.40	5,186.38

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10	E	110	339	253000	000	TANNER	STORM WATER UTILITY		4,330.94	4,619.15	4,619.15	4,018.00
10	E	110	411	253000	000	TANNER	GENERAL SUPPLIES		7,000.00	8,091.78	7,717.07	8,091.78
10	E	110	412	253000	000	TANNER	SALT,SEED,FERTILIZER		750.00	750.00	750.00	646.22
10	E	110	413	253000	000	TANNER	RESTROOM SUPPLIES		4,000.00	4,000.00	3,900.84	3,821.89
10	E	110	414	253000	000	TANNER	WATER SOFTENER SALT		1,017.00	979.13	979.13	962.47
10	E	110	419	253000	000	TANNER	AIR FILTERS		350.00	157.76	157.76	500.00
10	E	110	323	253000	323	TANNER	CUSTODIAL SERVICE	BSG DAYTIME	35,000.00	32,495.93	32,495.93	29,596.96
10	E	110	411	253000	410	TANNER	GENERAL SUPPLIES	PLAYGROUND MULC		7,837.50	7,837.50	
10	E	110	---	253000	---	TANNER		*OPERATI	148,962.88	152,352.90	151,895.36	131,194.09
10	E	110	310	254200	000	TANNER	PERSONAL SERVICES					19,200.00
10	E	110	321	254200	000	TANNER	ENERGY CONTROL CONT SERVICE		4,774.05	4,635.00	4,635.00	4,500.00
10	E	110	324	254200	000	TANNER	MAINTENANCE SERVICES		13,800.00	9,503.84	9,503.84	28,947.55
10	E	110	411	254200	000	TANNER	GENERAL SUPPLIES					7,587.00
10	E	110	551	254200	000	TANNER	NEW EQUIPMENT					71,609.00
10	E	110	411	254200	017	TANNER	GENERAL SUPPLIES	2017 EQUIP ADD		930.88	930.88	
10	E	110	551	254200	102	TANNER	NEW EQUIPMENT	PLAYGROUND INST	60,609.50			
10	E	110	324	254200	324	TANNER	MAINTENANCE SERVICES	ELECTRICAL CONT	3,900.00	4,000.00	4,000.00	2,000.00
10	E	110	324	254200	413	TANNER	MAINTENANCE SERVICES	ASPHALT REPAIR	6,270.00			
10	E	110	---	254200	---	TANNER		*SITES	89,353.55	19,069.72	19,069.72	133,843.55
10	E	110	341	256710	000	TANNER	PUPIL TRAVEL		558,703.60	545,609.00	545,609.00	531,780.50
10	E	110	---	256710	---	TANNER		*CONT TRANSP	558,703.60	545,609.00	545,609.00	531,780.50
10	E	110	571	263300	570	TANNER	RENTAL EQUIPMENT	COPY MACH LEASE	4,700.00	4,418.16	4,418.16	4,418.16
10	E	110	---	263300	---	TANNER		*PUBLIC	4,700.00	4,418.16	4,418.16	4,418.16
10	E	110	---	-----	---	TANNER		*TANNER	3,443,582.92	3,221,394.91	3,220,093.53	3,206,604.64
10	E	135	150	110000	000	PARK CHARTER	EXTRA TIME CERTIFIED STAFF					2,041.43
10	E	135	212	110000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM					157.53
10	E	135	222	110000	000	PARK CHARTER	FICA & MEDICARE					237.87
10	E	135	411	110000	000	PARK CHARTER	GENERAL SUPPLIES		9,465.00	6,759.04	6,759.04	5,808.53
10	E	135	450	110000	000	PARK CHARTER	OBJECTS FOR RESALE		1,000.00	1,000.00	310.00	308.00
10	E	135	472	110000	000	PARK CHARTER	WORKBOOKS/CONSUMABLES		6,000.00	7,627.81	7,627.81	555.15
10	E	135	470	110000	220	PARK CHARTER	TEXTBOOKS	4K-12 CURRICULU	32,719.21	5,803.35	5,803.35	6,321.73
10	E	135	470	110000	471	PARK CHARTER	TEXTBOOKS	ELEM BOOK ROOM	3,000.00	738.37	738.37	1,074.74
10	E	135	---	110000	---	PARK CHARTER		*UNDIFF	52,184.21	21,928.57	21,238.57	16,504.98
10	E	135	100	110001	000	PARK CHARTER	SALARIES		113,300.00	112,200.00	112,199.92	110,532.16

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10	E	135	212	110001	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		7,633.59	7,545.45	7,545.45	7,378.85
10	E	135	222	110001	000	PARK CHARTER	FICA & MEDICARE		8,358.51	8,324.09	8,324.09	8,174.35
10	E	135	230	110001	000	PARK CHARTER	LIFE INSURANCE		570.05	565.44	565.44	562.80
10	E	135	241	110001	000	PARK CHARTER	MEDICAL INSURANCE		25,060.70	22,070.46	22,070.34	20,693.47
10	E	135	243	110001	000	PARK CHARTER	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	135	251	110001	000	PARK CHARTER	LONG TERM DISABILITY INS		321.77	319.68	319.68	318.24
10	E	135	411	110001	730	PARK CHARTER	GENERAL SUPPLIES	Cunniff	100.00	100.00	100.00	100.00
10	E	135	411	110001	731	PARK CHARTER	GENERAL SUPPLIES	McMullin	100.00	100.00	100.00	100.00
10	E	135	---	110001	---	PARK CHARTER		*FIRST GRADE	156,663.64	152,439.06	152,438.67	149,048.46
10	E	135	100	110002	000	PARK CHARTER	SALARIES		160,610.00	161,760.00	161,760.00	157,856.44
10	E	135	212	110002	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		10,821.10	10,978.53	10,978.53	10,537.04
10	E	135	222	110002	000	PARK CHARTER	FICA & MEDICARE		11,790.61	12,042.33	12,042.33	11,649.36
10	E	135	230	110002	000	PARK CHARTER	LIFE INSURANCE		810.06	806.90	806.90	796.56
10	E	135	241	110002	000	PARK CHARTER	MEDICAL INSURANCE		25,060.70	22,070.46	22,070.34	20,971.30
10	E	135	243	110002	000	PARK CHARTER	DENTAL INSURANCE		2,438.04	2,427.87	2,427.50	2,377.18
10	E	135	251	110002	000	PARK CHARTER	LONG TERM DISABILITY INS		456.13	456.20	456.20	450.48
10	E	135	411	110002	732	PARK CHARTER	GENERAL SUPPLIES	GARDNER	100.00	100.00	55.88	66.84
10	E	135	411	110002	733	PARK CHARTER	GENERAL SUPPLIES	GRIES	100.00	100.00	96.31	95.84
10	E	135	---	110002	---	PARK CHARTER		*SECOND GRADE	212,186.64	210,742.29	210,693.99	204,801.04
10	E	135	100	110003	000	PARK CHARTER	SALARIES		153,060.00	151,822.08	151,821.87	151,476.44
10	E	135	212	110003	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		10,312.42	10,210.23	10,210.23	10,111.20
10	E	135	222	110003	000	PARK CHARTER	FICA & MEDICARE		11,511.55	11,470.45	11,469.86	11,319.56
10	E	135	230	110003	000	PARK CHARTER	LIFE INSURANCE		770.06	765.84	765.84	764.88
10	E	135	241	110003	000	PARK CHARTER	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	10,485.65
10	E	135	243	110003	000	PARK CHARTER	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	135	251	110003	000	PARK CHARTER	LONG TERM DISABILITY INS		434.69	433.20	433.20	432.72
10	E	135	411	110003	734	PARK CHARTER	GENERAL SUPPLIES	HINKENS	100.00	100.00	100.00	98.05
10	E	135	411	110003	735	PARK CHARTER	GENERAL SUPPLIES	NICHOLSON	100.00	100.00	56.11	93.73
10	E	135	---	110003	---	PARK CHARTER		*THIRD GRADE	190,038.09	187,150.97	187,106.03	185,970.82
10	E	135	100	110004	000	PARK CHARTER	SALARIES		137,660.00	137,365.91	137,365.91	136,682.98
10	E	135	212	110004	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		9,274.84	9,229.34	9,229.34	9,136.67
10	E	135	222	110004	000	PARK CHARTER	FICA & MEDICARE		10,311.88	10,216.11	10,216.11	10,028.36
10	E	135	230	110004	000	PARK CHARTER	LIFE INSURANCE		690.06	693.84	693.84	689.28
10	E	135	241	110004	000	PARK CHARTER	MEDICAL INSURANCE		12,530.35	11,035.17	11,035.17	10,207.68
10	E	135	243	110004	000	PARK CHARTER	DENTAL INSURANCE		1,219.02	1,213.75	1,213.75	1,188.59
10	E	135	251	110004	000	PARK CHARTER	LONG TERM DISABILITY INS		390.95	392.34	392.34	389.70
10	E	135	411	110004	736	PARK CHARTER	GENERAL SUPPLIES	SERWE	100.00	100.00	99.63	100.00

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10	E	135	411	110004	737	PARK CHARTER	GENERAL SUPPLIES	Benson	100.00	100.00	98.36	100.00
10	E	135	---	110004	---	PARK CHARTER		*FOURTH GRADE	172,277.10	170,346.46	170,344.45	168,523.26
10	E	135	100	110014	000	PARK CHARTER	SALARIES		143,160.00	142,059.99	142,059.99	141,506.99
10	E	135	212	110014	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		9,646.26	9,544.68	9,544.68	9,460.77
10	E	135	222	110014	000	PARK CHARTER	FICA & MEDICARE		10,800.10	10,741.26	10,741.26	10,704.39
10	E	135	230	110014	000	PARK CHARTER	LIFE INSURANCE		720.06	715.92	715.92	713.16
10	E	135	241	110014	000	PARK CHARTER	MEDICAL INSURANCE		12,530.35	10,984.40	10,984.40	10,530.66
10	E	135	243	110014	000	PARK CHARTER	DENTAL INSURANCE		1,219.02	1,213.10	1,213.10	1,186.71
10	E	135	251	110014	000	PARK CHARTER	LONG TERM DISABILITY INS		406.57	404.82	404.82	403.41
10	E	135	411	110014	738	PARK CHARTER	GENERAL SUPPLIES	Roehrig	100.00	150.00	150.00	81.80
10	E	135	411	110014	739	PARK CHARTER	GENERAL SUPPLIES	KUEHL-MARTIN	100.00	150.00	98.11	90.78
10	E	135	---	110014	---	PARK CHARTER		*5 YR OLD KDG	178,682.36	175,964.17	175,912.28	174,678.67
10	E	135	117	119000	000	PARK CHARTER	EDUCATIONAL ASST SALARY		48,682.08	46,196.10	46,196.10	39,762.36
10	E	135	119	119000	000	PARK CHARTER	CEH STIPEND		340.50	340.50	340.50	340.50
10	E	135	151	119000	000	PARK CHARTER	EXTRA TIME OTHER STAFF					43.09
10	E	135	212	119000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		2,622.28	2,849.78	2,849.78	2,385.45
10	E	135	222	119000	000	PARK CHARTER	FICA & MEDICARE		3,750.23	3,559.99	3,559.99	3,071.13
10	E	135	230	119000	000	PARK CHARTER	LIFE INSURANCE		195.80	208.20	208.20	177.39
10	E	135	251	119000	000	PARK CHARTER	LONG TERM DISABILITY INS		139.22	117.71	117.71	100.30
10	E	135	---	119000	---	PARK CHARTER		*GEN EDU ASST	55,730.11	53,272.28	53,272.28	45,880.22
10	E	135	100	121000	000	PARK CHARTER	SALARIES		13,596.00	13,597.40	13,597.40	13,595.68
10	E	135	212	121000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		916.11	914.45	914.45	907.64
10	E	135	222	121000	000	PARK CHARTER	FICA & MEDICARE		990.05	851.02	851.02	904.78
10	E	135	230	121000	000	PARK CHARTER	LIFE INSURANCE		70.01	68.64	68.64	68.16
10	E	135	241	121000	000	PARK CHARTER	MEDICAL INSURANCE		4,135.02	3,447.73	3,447.73	3,335.61
10	E	135	243	121000	000	PARK CHARTER	DENTAL INSURANCE		402.28	379.90	379.90	379.24
10	E	135	251	121000	000	PARK CHARTER	LONG TERM DISABILITY INS		38.61	38.64	38.64	38.63
10	E	135	411	121000	000	PARK CHARTER	GENERAL SUPPLIES		1,000.00	1,000.00	1,000.00	887.66
10	E	135	310	121000	220	PARK CHARTER	PERSONAL SERVICES	4K-12 CURRICULU		433.26	433.26	
10	E	135	411	121000	220	PARK CHARTER	GENERAL SUPPLIES	4K-12 CURRICULU		389.61	389.61	
10	E	135	---	121000	---	PARK CHARTER		*ART	21,148.08	21,120.65	21,120.65	20,117.40
10	E	135	100	125000	000	PARK CHARTER	SALARIES		33,748.00	31,900.05	31,900.00	26,013.29
10	E	135	212	125000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		2,273.77	2,141.81	2,141.73	1,739.18
10	E	135	222	125000	000	PARK CHARTER	FICA & MEDICARE		2,399.45	2,440.89	2,440.89	1,990.59
10	E	135	230	125000	000	PARK CHARTER	LIFE INSURANCE		170.01	160.65	160.65	131.04
10	E	135	241	125000	000	PARK CHARTER	MEDICAL INSURANCE		6,515.78			

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10	E	135	243	125000	000	PARK CHARTER	DENTAL INSURANCE		633.89			
10	E	135	251	125000	000	PARK CHARTER	LONG TERM DISABILITY INS		95.84	90.93	90.93	74.13
10	E	135	411	125000	000	PARK CHARTER	GENERAL SUPPLIES		233.00	225.00	225.00	222.04
10	E	135	411	125000	220	PARK CHARTER	GENERAL SUPPLIES	4K-12 CURRICULU		5,934.00	5,934.00	
10	E	135	---	125000	---	PARK CHARTER		*GENERAL MUSIC	46,069.74	42,893.33	42,893.20	30,170.27
10	E	135	100	143000	000	PARK CHARTER	SALARIES		37,448.58	27,342.72	27,342.72	28,470.61
10	E	135	212	143000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		2,523.32	1,838.91	1,838.91	1,903.59
10	E	135	222	143000	000	PARK CHARTER	FICA & MEDICARE		2,746.54	2,082.74	2,082.74	2,178.00
10	E	135	230	143000	000	PARK CHARTER	LIFE INSURANCE		190.02	137.76	137.76	145.48
10	E	135	241	143000	000	PARK CHARTER	MEDICAL INSURANCE		9,773.67			
10	E	135	243	143000	000	PARK CHARTER	DENTAL INSURANCE		950.84	158.14	158.14	
10	E	135	251	143000	000	PARK CHARTER	LONG TERM DISABILITY INS		106.35	77.76	77.76	82.21
10	E	135	411	143000	000	PARK CHARTER	GENERAL SUPPLIES		225.00	225.00	221.43	225.00
10	E	135	---	143000	---	PARK CHARTER		*PHYSICA	53,964.32	31,863.03	31,859.46	33,004.89
10	E	135	100	212000	000	PARK CHARTER	SALARIES		3,744.78	3,698.16	3,678.12	7,402.56
10	E	135	212	212000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		252.15	248.70	247.37	494.13
10	E	135	222	212000	000	PARK CHARTER	FICA & MEDICARE		275.17	278.90	277.18	546.25
10	E	135	230	212000	000	PARK CHARTER	LIFE INSURANCE		20.64	18.72	18.72	37.44
10	E	135	241	212000	000	PARK CHARTER	MEDICAL INSURANCE		451.88	398.00	398.00	1,048.62
10	E	135	243	212000	000	PARK CHARTER	DENTAL INSURANCE					118.91
10	E	135	251	212000	000	PARK CHARTER	LONG TERM DISABILITY INS		10.64	10.56	10.56	21.12
10	E	135	---	212000	---	PARK CHARTER		*SOCIAL	4,755.26	4,653.04	4,629.95	9,669.03
10	E	135	100	213000	000	PARK CHARTER	SALARIES		16,632.00	16,632.00	16,632.00	20,092.03
10	E	135	212	213000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		1,120.68	1,118.52	1,118.46	1,341.19
10	E	135	222	213000	000	PARK CHARTER	FICA & MEDICARE		1,248.60	1,253.13	1,251.60	1,508.68
10	E	135	230	213000	000	PARK CHARTER	LIFE INSURANCE		85.01	83.76	83.76	101.28
10	E	135	241	213000	000	PARK CHARTER	MEDICAL INSURANCE		1,983.88	1,747.28	1,747.25	2,020.16
10	E	135	243	213000	000	PARK CHARTER	DENTAL INSURANCE		169.68	168.99	168.98	206.80
10	E	135	251	213000	000	PARK CHARTER	LONG TERM DISABILITY INS		47.23	47.52	47.52	57.13
10	E	135	411	213000	000	PARK CHARTER	GENERAL SUPPLIES		35.00			35.00
10	E	135	---	213000	---	PARK CHARTER		*GUIDANC	21,322.08	21,051.20	21,049.57	25,362.27
10	E	135	100	215000	000	PARK CHARTER	SALARIES		2,047.36	2,047.50	2,047.48	2,001.92
10	E	135	212	215000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		137.86	137.83	137.52	133.80
10	E	135	222	215000	000	PARK CHARTER	FICA & MEDICARE		156.62	156.73	156.73	153.09
10	E	135	---	215000	---	PARK CHARTER		*PSYCHOL	2,341.84	2,342.06	2,341.73	2,288.81

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10	E	135	100	219000	000	PARK CHARTER	SALARIES		62,919.20	62,919.15	62,919.15	78,648.99
10	E	135	212	219000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		4,239.56	4,224.63	4,224.63	5,258.31
10	E	135	222	219000	000	PARK CHARTER	FICA & MEDICARE		4,730.34	4,739.74	4,739.74	5,929.04
10	E	135	230	219000	000	PARK CHARTER	LIFE INSURANCE		315.03	317.10	317.10	396.48
10	E	135	241	219000	000	PARK CHARTER	MEDICAL INSURANCE		4,408.63	3,864.70	3,864.70	4,631.20
10	E	135	243	219000	000	PARK CHARTER	DENTAL INSURANCE		377.06	375.20	375.20	458.92
10	E	135	251	219000	000	PARK CHARTER	LONG TERM DISABILITY INS		178.69	179.34	179.34	224.07
10	E	135	212	219000	141	PARK CHARTER	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1			158.65	
10	E	135	---	219000	---	PARK CHARTER		*OTHER PUPIL SE	77,168.51	76,778.51	76,619.86	95,547.01
10	E	135	411	221200	222	PARK CHARTER	GENERAL SUPPLIES	LEVEL II BUDGET	1,291.39	1,282.10	1,282.10	2,628.91
10	E	135	---	221200	---	PARK CHARTER		*CURRICU	1,291.39	1,282.10	1,282.10	2,628.91
10	E	135	112	221300	365	PARK CHARTER	EXTRA TIME - ALL STAFF MEMBERS	TITLE IIA				640.00
10	E	135	212	221300	365	PARK CHARTER	EMPLOYER WIS RET SYSTEM	TITLE IIA				43.52
10	E	135	222	221300	365	PARK CHARTER	FICA & MEDICARE	TITLE IIA				48.96
10	E	135	310	221300	365	PARK CHARTER	PERSONAL SERVICES	TITLE IIA	4,632.18	5,000.00	5,000.00	2,783.27
10	E	135	112	221300	366	PARK CHARTER	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00	2,441.80	2,441.80	
10	E	135	212	221300	366	PARK CHARTER	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20			
10	E	135	222	221300	366	PARK CHARTER	FICA & MEDICARE	PROF DEV ALLOC	195.84	54.14	54.14	
10	E	135	---	221300	---	PARK CHARTER		*STAFF T	7,567.22	7,495.94	7,495.94	3,515.75
10	E	135	100	222200	000	PARK CHARTER	SALARIES		62,700.00	33,064.08	33,064.05	40,327.46
10	E	135	212	222200	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		4,221.80	2,223.59	2,223.57	2,696.34
10	E	135	222	222200	000	PARK CHARTER	FICA & MEDICARE		4,783.11	2,494.32	2,490.57	3,041.10
10	E	135	230	222200	000	PARK CHARTER	LIFE INSURANCE		315.03	166.56	166.56	204.12
10	E	135	241	222200	000	PARK CHARTER	MEDICAL INSURANCE			4,414.04	4,414.02	4,900.71
10	E	135	243	222200	000	PARK CHARTER	DENTAL INSURANCE		1,219.02	485.62	485.48	554.39
10	E	135	251	222200	000	PARK CHARTER	LONG TERM DISABILITY INS		178.07	94.32	94.32	115.50
10	E	135	411	222200	000	PARK CHARTER	GENERAL SUPPLIES		100.00	100.00	100.00	100.00
10	E	135	431	222200	000	PARK CHARTER	AUDIO VISUAL SUPPLIES		3,306.00	3,779.00	3,779.00	3,712.96
10	E	135	432	222200	000	PARK CHARTER	LIBRARY BOOKS		7,395.00	6,545.88	6,545.88	4,005.27
10	E	135	434	222200	000	PARK CHARTER	PERIODICALS		261.00			277.82
10	E	135	435	222200	000	PARK CHARTER	COMPUTER SOFTWARE		1,889.86	2,185.75	2,185.75	2,736.04
10	E	135	439	222200	000	PARK CHARTER	OTHER MEDIA		261.00			270.86
10	E	135	---	222200	---	PARK CHARTER		*SCHOOL	86,629.89	55,553.16	55,549.20	62,942.57
10	E	135	104	241000	000	PARK CHARTER	DEAN OF STUDENTS SALARY					7,542.78
10	E	135	105	241000	000	PARK CHARTER	ADMINISTRATOR SALARY		97,522.49	96,309.12	96,309.00	47,677.88
10	E	135	112	241000	000	PARK CHARTER	EXTRA TIME - ALL STAFF MEMBERS					114.08

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10	E	135	113	241000	000	PARK CHARTER	OVERTIME		330.51	225.67	225.67	
10	E	135	115	241000	000	PARK CHARTER	ADMINISTRATIVE ASST SALARY		33,595.64	34,344.96	34,344.96	33,469.13
10	E	135	119	241000	000	PARK CHARTER	CEH STIPEND		480.31	480.31	480.31	480.31
10	E	135	143	241000	000	PARK CHARTER	ADMIN ASSISTANT SUB PAY		500.00	361.22	361.22	2,895.01
10	E	135	212	241000	000	PARK CHARTER	EMPLOYER WIS RET SYSTEM		8,916.88	8,799.07	8,799.07	6,024.64
10	E	135	222	241000	000	PARK CHARTER	FICA & MEDICARE		9,689.92	9,699.78	9,699.78	6,786.29
10	E	135	230	241000	000	PARK CHARTER	LIFE INSURANCE		1,156.44	1,136.63	1,136.63	684.78
10	E	135	241	241000	000	PARK CHARTER	MEDICAL INSURANCE		25,433.45	22,116.15	22,116.15	15,953.91
10	E	135	243	241000	000	PARK CHARTER	DENTAL INSURANCE		2,613.78	2,593.21	2,593.21	1,865.25
10	E	135	251	241000	000	PARK CHARTER	LONG TERM DISABILITY INS		374.68	368.33	368.33	251.43
10	E	135	310	241000	000	PARK CHARTER	PERSONAL SERVICES		300.00			4.10
10	E	135	342	241000	000	PARK CHARTER	EMPLOYEE TRAVEL		600.00	387.00	380.34	193.20
10	E	135	411	241000	000	PARK CHARTER	GENERAL SUPPLIES					704.50
10	E	135	417	241000	000	PARK CHARTER	COPY PAPER/OTHER PAPER		2,300.00	2,300.00	2,300.00	2,299.99
10	E	135	940	241000	000	PARK CHARTER	DUES & FEES		750.00	750.00	750.00	500.00
10	E	135	411	241000	240	PARK CHARTER	GENERAL SUPPLIES	STEAM RM SUPPLY	1,500.00			
10	E	135	411	241000	402	PARK CHARTER	GENERAL SUPPLIES	LAMINATING FILM	75.00			25.00
10	E	135	411	241000	404	PARK CHARTER	GENERAL SUPPLIES	TONER	200.00			
10	E	135	571	241000	571	PARK CHARTER	RENTAL EQUIPMENT	COPY MACH STAPL	75.00	75.00	75.00	75.00
10	E	135	571	241000	572	PARK CHARTER	RENTAL EQUIPMENT	COPY MACH USE	1,900.00	1,900.00	1,900.00	1,599.09
10	E	135	---	241000	---	PARK CHARTER		*PRINCIP	188,314.10	181,846.45	181,839.67	129,146.37
10	E	135	311	253000	000	PARK CHARTER	LAWN CARE AND LANDSCAPING					300.00
10	E	135	312	253000	000	PARK CHARTER	ELEVATOR INSPECTION		103.00	100.00	100.00	89.00
10	E	135	313	253000	000	PARK CHARTER	FIRE EXTINGUISHER INSPECTION		320.69	311.35	311.35	
10	E	135	314	253000	000	PARK CHARTER	RECYCLING/TRASH FEE		2,420.50	2,275.42	2,275.42	2,280.83
10	E	135	315	253000	000	PARK CHARTER	PEST CONTROL		381.10	370.00	370.00	330.00
10	E	135	318	253000	000	PARK CHARTER	SNOWPLOW & REMOVAL		1,236.00	137.50	137.50	435.00
10	E	135	319	253000	000	PARK CHARTER	ALARM MONITORING SERVICE		234.84	228.00	228.00	204.00
10	E	135	323	253000	000	PARK CHARTER	CUSTODIAL SERVICE		24,000.00	23,353.60	23,353.60	22,460.75
10	E	135	331	253000	000	PARK CHARTER	NATURAL GAS		16,000.00	6,562.94	6,562.94	55.88
10	E	135	336	253000	000	PARK CHARTER	ELECTRICITY		11,000.00	11,345.33	12,073.43	11,186.78
10	E	135	337	253000	000	PARK CHARTER	WATER		3,067.34	2,883.00	2,961.56	2,600.14
10	E	135	338	253000	000	PARK CHARTER	SEWERAGE		1,965.24	2,126.00	2,104.50	1,640.24
10	E	135	339	253000	000	PARK CHARTER	STORM WATER UTILITY		1,750.00	1,732.41	1,731.60	1,520.69
10	E	135	411	253000	000	PARK CHARTER	GENERAL SUPPLIES		5,672.98	7,268.38	7,268.38	3,434.44
10	E	135	412	253000	000	PARK CHARTER	SALT,SEED,FERTILIZER		425.00	425.00	425.00	
10	E	135	413	253000	000	PARK CHARTER	RESTROOM SUPPLIES		1,900.00	1,609.65	1,609.65	1,831.59
10	E	135	414	253000	000	PARK CHARTER	WATER SOFTENER SALT		375.00	328.01	328.01	
10	E	135	419	253000	000	PARK CHARTER	AIR FILTERS		350.00	450.94	450.94	350.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	135	323	253000	323	PARK CHARTER	CUSTODIAL SERVICE	BSG DAYTIME	32,000.00	33,027.78	33,027.78	29,330.06
10	E	135	411	253000	410	PARK CHARTER	GENERAL SUPPLIES	PLAYGROUND MULC	2,700.00	2,700.00	2,700.00	
10	E	135	---	253000	---	PARK CHARTER		*OPERATI	105,901.69	97,235.31	98,019.66	78,049.40
10	E	135	321	254200	000	PARK CHARTER	ENERGY CONTROL CONT SERVICE		4,774.05	2,836.25	2,836.25	4,500.00
10	E	135	324	254200	000	PARK CHARTER	MAINTENANCE SERVICES		14,500.00	38,420.12	38,420.12	15,539.78
10	E	135	411	254200	017	PARK CHARTER	GENERAL SUPPLIES	2017 EQUIP ADD		1,163.60	1,163.60	
10	E	135	551	254200	017	PARK CHARTER	NEW EQUIPMENT	2017 EQUIP ADD		1,013.00	1,013.00	
10	E	135	551	254200	102	PARK CHARTER	NEW EQUIPMENT	PLAYGROUND INST	59,807.35			
10	E	135	324	254200	324	PARK CHARTER	MAINTENANCE SERVICES	ELECTRICAL CONT	4,120.00	3,623.78	3,623.78	2,350.00
10	E	135	324	254200	413	PARK CHARTER	MAINTENANCE SERVICES	ASPHALT REPAIR	1,500.00			
10	E	135	---	254200	---	PARK CHARTER		*SITES	84,701.40	47,056.75	47,056.75	22,389.78
10	E	135	571	263300	570	PARK CHARTER	RENTAL EQUIPMENT	COPY MACH LEASE	4,700.00	4,418.16	4,418.16	4,418.16
10	E	135	---	263300	---	PARK CHARTER		*PUBLIC	4,700.00	4,418.16	4,418.16	4,418.16
10	E	135	411	266000	000	PARK CHARTER	GENERAL SUPPLIES		24,644.59	26,470.82	26,470.82	19,694.10
10	E	135	---	266000	---	PARK CHARTER		*COMP EQUIP	24,644.59	26,470.82	26,470.82	19,694.10
10	E	135	---	-----	---	PARK CHARTER		*PARK CHARTER	1,748,282.26	1,593,904.31	1,593,652.99	1,484,352.17
10	E	140	342	110000	000	HAEN EL	EMPLOYEE TRAVEL		257.50			175.12
10	E	140	411	110000	000	HAEN EL	GENERAL SUPPLIES			287.96	287.96	
10	E	140	450	110000	000	HAEN EL	OBJECTS FOR RESALE		1,300.00	1,300.00	286.00	132.00
10	E	140	472	110000	000	HAEN EL	WORKBOOKS/CONSUMABLES		11,520.83	10,907.57	10,907.57	2,374.82
10	E	140	470	110000	471	HAEN EL	TEXTBOOKS	ELEM BOOK ROOM	1,400.00	1,400.00	1,426.72	1,362.50
10	E	140	411	110000	725	HAEN EL	GENERAL SUPPLIES	Driscoll	100.00			100.00
10	E	140	411	110000	726	HAEN EL	GENERAL SUPPLIES	Hoyman	100.00			100.00
10	E	140	411	110000	727	HAEN EL	GENERAL SUPPLIES	Holman	100.00			100.59
10	E	140	---	110000	---	HAEN EL		*UNDIFF	14,778.33	13,895.53	12,908.25	4,345.03
10	E	140	100	110001	000	HAEN EL	SALARIES		186,910.00	204,943.18	204,943.18	226,143.56
10	E	140	212	110001	000	HAEN EL	EMPLOYER WIS RET SYSTEM		12,593.06	13,282.77	13,282.77	15,124.04
10	E	140	222	110001	000	HAEN EL	FICA & MEDICARE		13,796.45	15,191.32	15,191.32	16,901.81
10	E	140	230	110001	000	HAEN EL	LIFE INSURANCE		945.08	1,001.23	1,001.23	1,143.60
10	E	140	241	110001	000	HAEN EL	MEDICAL INSURANCE		25,060.70	28,833.76	28,833.76	31,456.95
10	E	140	243	110001	000	HAEN EL	DENTAL INSURANCE		2,438.04	3,184.97	3,184.97	3,565.77
10	E	140	251	110001	000	HAEN EL	LONG TERM DISABILITY INS		530.82	566.37	566.37	646.80
10	E	140	411	110001	701	HAEN EL	GENERAL SUPPLIES	GIORDANA	100.00	100.00	100.00	100.00
10	E	140	411	110001	702	HAEN EL	GENERAL SUPPLIES	JOCHIMS	100.00	78.00	78.00	100.00

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10	E	140	411	110001	703	HAEN EL	GENERAL SUPPLIES	MIELKE	100.00	100.00	100.00	100.00
10	E	140	411	110001	721	HAEN EL	GENERAL SUPPLIES	GOSTISHA				100.00
10	E	140	---	110001	---	HAEN EL		*FIRST GRADE	242,574.15	267,281.60	267,281.60	295,382.53
10	E	140	100	110002	000	HAEN EL	SALARIES		174,137.00	165,451.32	165,450.34	168,058.72
10	E	140	212	110002	000	HAEN EL	EMPLOYER WIS RET SYSTEM		11,732.48	11,123.79	11,123.22	11,216.63
10	E	140	222	110002	000	HAEN EL	FICA & MEDICARE		12,864.61	12,263.77	12,263.77	12,366.48
10	E	140	230	110002	000	HAEN EL	LIFE INSURANCE		880.07	845.97	845.97	855.36
10	E	140	241	110002	000	HAEN EL	MEDICAL INSURANCE		25,060.70	22,070.46	22,070.34	20,971.30
10	E	140	243	110002	000	HAEN EL	DENTAL INSURANCE		2,438.04	2,427.87	2,427.50	2,377.18
10	E	140	251	110002	000	HAEN EL	LONG TERM DISABILITY INS		494.55	478.29	478.29	483.60
10	E	140	411	110002	705	HAEN EL	GENERAL SUPPLIES	VANDEMARK	100.00	100.00	94.95	100.00
10	E	140	411	110002	706	HAEN EL	GENERAL SUPPLIES	STRASBURG	100.00	100.00	100.00	100.00
10	E	140	411	110002	721	HAEN EL	GENERAL SUPPLIES	GOSTISHA	100.00			100.00
10	E	140	---	110002	---	HAEN EL		*SECOND GRADE	227,907.45	214,861.47	214,854.38	216,629.27
10	E	140	100	110003	000	HAEN EL	SALARIES		162,200.00	142,236.07	142,236.07	200,569.80
10	E	140	212	110003	000	HAEN EL	EMPLOYER WIS RET SYSTEM		10,928.23	9,553.55	9,553.55	13,388.34
10	E	140	222	110003	000	HAEN EL	FICA & MEDICARE		11,946.66	10,527.95	10,527.95	14,699.45
10	E	140	230	110003	000	HAEN EL	LIFE INSURANCE		815.07	727.24	727.24	1,012.56
10	E	140	241	110003	000	HAEN EL	MEDICAL INSURANCE		30,571.48	23,220.57	23,220.57	28,863.88
10	E	140	243	110003	000	HAEN EL	DENTAL INSURANCE		3,657.06	3,285.79	3,285.79	3,174.18
10	E	140	251	110003	000	HAEN EL	LONG TERM DISABILITY INS		460.65	411.24	411.24	572.64
10	E	140	411	110003	707	HAEN EL	GENERAL SUPPLIES	HEDRICH				99.63
10	E	140	411	110003	708	HAEN EL	GENERAL SUPPLIES	SIEVERT	100.00	100.00	100.00	100.07
10	E	140	411	110003	709	HAEN EL	GENERAL SUPPLIES	BIESTERVELD	100.00	100.00	100.00	95.94
10	E	140	411	110003	723	HAEN EL	GENERAL SUPPLIES	LECAPITAINE	100.00	100.00	100.00	100.00
10	E	140	---	110003	---	HAEN EL		*THIRD GRADE	220,879.15	190,262.41	190,262.41	262,676.49
10	E	140	100	110004	000	HAEN EL	SALARIES		195,710.00	186,085.05	186,085.05	243,562.04
10	E	140	212	110004	000	HAEN EL	EMPLOYER WIS RET SYSTEM		13,185.96	12,507.32	12,507.32	16,258.42
10	E	140	222	110004	000	HAEN EL	FICA & MEDICARE		14,094.94	13,369.65	13,369.65	17,448.92
10	E	140	230	110004	000	HAEN EL	LIFE INSURANCE		990.08	942.97	942.97	1,231.20
10	E	140	241	110004	000	HAEN EL	MEDICAL INSURANCE		25,060.70	22,070.34	22,070.34	36,068.46
10	E	140	243	110004	000	HAEN EL	DENTAL INSURANCE		2,438.04	2,427.50	2,427.50	4,025.37
10	E	140	251	110004	000	HAEN EL	LONG TERM DISABILITY INS		555.82	533.34	533.34	696.48
10	E	140	411	110004	710	HAEN EL	GENERAL SUPPLIES	BEVERSDORF				99.08
10	E	140	411	110004	711	HAEN EL	GENERAL SUPPLIES	BUSSE	100.00	100.00	100.00	100.00
10	E	140	411	110004	712	HAEN EL	GENERAL SUPPLIES	HIETPAS	100.00	100.00	100.00	100.00
10	E	140	411	110004	724	HAEN EL	GENERAL SUPPLIES	HEDRICH	100.00	100.00	100.00	98.61

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10	E	140	---	110004	---	HAEN EL		*FOURTH GRADE	252,335.54	238,236.17	238,236.17	319,688.58
10	E	140	117	119000	000	HAEN EL	EDUCATIONAL ASST SALARY		37,113.36	36,382.40	36,382.40	33,252.50
10	E	140	212	119000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		556.99	1,335.92	1,335.92	1,285.64
10	E	140	222	119000	000	HAEN EL	FICA & MEDICARE		2,839.17	2,783.26	2,783.26	2,543.79
10	E	140	230	119000	000	HAEN EL	LIFE INSURANCE		62.38	59.88	59.88	58.20
10	E	140	251	119000	000	HAEN EL	LONG TERM DISABILITY INS		35.15	33.88	33.88	32.91
10	E	140	---	119000	---	HAEN EL		*GEN EDU ASST	40,607.05	40,595.34	40,595.34	37,173.04
10	E	140	100	120000	141	HAEN EL	SALARIES	ESEA - TITLE 1				5,000.00
10	E	140	222	120000	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1				382.50
10	E	140	230	120000	141	HAEN EL	LIFE INSURANCE	ESEA - TITLE 1				25.20
10	E	140	241	120000	141	HAEN EL	MEDICAL INSURANCE	ESEA - TITLE 1				2,000.00
10	E	140	243	120000	141	HAEN EL	DENTAL INSURANCE	ESEA - TITLE 1				321.05
10	E	140	251	120000	141	HAEN EL	LONG TERM DISABILITY INS	ESEA - TITLE 1				14.25
10	E	140	---	120000	---	HAEN EL		*REGULAR				7,743.00
10	E	140	100	121000	000	HAEN EL	SALARIES		16,480.00	16,478.64	16,478.60	19,447.50
10	E	140	212	121000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		1,110.34	1,108.23	1,108.23	1,298.12
10	E	140	222	121000	000	HAEN EL	FICA & MEDICARE		1,200.07	1,031.34	1,031.34	1,294.25
10	E	140	230	121000	000	HAEN EL	LIFE INSURANCE		85.01	83.04	83.04	97.20
10	E	140	241	121000	000	HAEN EL	MEDICAL INSURANCE		5,012.14	4,178.46	4,178.46	4,750.66
10	E	140	243	121000	000	HAEN EL	DENTAL INSURANCE		487.61	460.40	460.40	540.05
10	E	140	251	121000	000	HAEN EL	LONG TERM DISABILITY INS		46.80	47.04	47.04	54.96
10	E	140	411	121000	000	HAEN EL	GENERAL SUPPLIES		1,420.00	1,420.00	1,413.29	1,354.72
10	E	140	---	121000	---	HAEN EL		*ART	25,841.97	24,807.15	24,800.40	28,837.46
10	E	140	100	122000	141	HAEN EL	SALARIES	ESEA - TITLE 1				163,899.00
10	E	140	212	122000	141	HAEN EL	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1				11,210.05
10	E	140	222	122000	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1				12,351.03
10	E	140	230	122000	141	HAEN EL	LIFE INSURANCE	ESEA - TITLE 1				905.07
10	E	140	241	122000	141	HAEN EL	MEDICAL INSURANCE	ESEA - TITLE 1				15,332.17
10	E	140	243	122000	141	HAEN EL	DENTAL INSURANCE	ESEA - TITLE 1				1,643.57
10	E	140	251	122000	141	HAEN EL	LONG TERM DISABILITY INS	ESEA - TITLE 1				467.11
10	E	140	---	122000	---	HAEN EL		*ENGLISH				205,808.00
10	E	140	100	124000	141	HAEN EL	SALARIES	ESEA - TITLE 1	83,010.00	82,659.99	82,659.99	82,659.99
10	E	140	212	124000	141	HAEN EL	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	5,592.80	5,550.04	5,550.04	6,147.98
10	E	140	222	124000	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1	6,086.17	6,202.66	6,202.51	6,577.16
10	E	140	230	124000	141	HAEN EL	LIFE INSURANCE	ESEA - TITLE 1	420.03	416.64	416.64	416.64

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10	E	140	241	124000	141	HAEN EL	MEDICAL INSURANCE	ESEA - TITLE 1	12,530.35	10,984.40	10,984.40	10,494.90
10	E	140	243	124000	141	HAEN EL	DENTAL INSURANCE	ESEA - TITLE 1	1,219.02	1,213.16	1,213.16	1,186.71
10	E	140	251	124000	141	HAEN EL	LONG TERM DISABILITY INS	ESEA - TITLE 1	235.75	235.62	235.62	235.62
10	E	140	---	124000	---	HAEN EL		*MATHEMA	109,094.12	107,262.51	107,262.36	107,719.00
10	E	140	411	124950	750	HAEN EL	GENERAL SUPPLIES	Vandehey	50.00			50.29
10	E	140	411	124950	751	HAEN EL	GENERAL SUPPLIES	Nelson	50.00			50.00
10	E	140	---	124950	---	HAEN EL		*MATH COACH	100.00			100.29
10	E	140	100	125000	000	HAEN EL	SALARIES		47,400.00	31,900.00	31,900.00	43,051.49
10	E	140	212	125000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		3,193.58	2,141.93	2,141.93	2,877.79
10	E	140	222	125000	000	HAEN EL	FICA & MEDICARE		3,349.18	2,441.02	2,440.99	3,271.03
10	E	140	230	125000	000	HAEN EL	LIFE INSURANCE		240.02	160.86	160.86	217.35
10	E	140	241	125000	000	HAEN EL	MEDICAL INSURANCE		9,898.98			943.71
10	E	140	243	125000	000	HAEN EL	DENTAL INSURANCE		963.03			107.05
10	E	140	251	125000	000	HAEN EL	LONG TERM DISABILITY INS		134.62	90.93	90.93	122.76
10	E	140	411	125000	000	HAEN EL	GENERAL SUPPLIES		284.00	284.00	284.00	284.00
10	E	140	411	125000	220	HAEN EL	GENERAL SUPPLIES	4K-12 CURRICULU		2,230.45	2,230.45	
10	E	140	---	125000	---	HAEN EL		*GENERAL MUSIC	65,463.41	39,249.19	39,249.16	50,875.18
10	E	140	100	143000	000	HAEN EL	SALARIES		66,125.77	66,127.95	66,127.95	82,659.99
10	E	140	212	143000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		4,455.22	4,440.03	4,440.03	5,526.42
10	E	140	222	143000	000	HAEN EL	FICA & MEDICARE		5,006.07	5,020.77	5,017.54	6,257.82
10	E	140	230	143000	000	HAEN EL	LIFE INSURANCE		335.03	333.27	333.27	416.64
10	E	140	241	143000	000	HAEN EL	MEDICAL INSURANCE		4,389.89	3,864.70	3,864.70	4,631.20
10	E	140	243	143000	000	HAEN EL	DENTAL INSURANCE		375.46	375.27	375.20	458.92
10	E	140	251	143000	000	HAEN EL	LONG TERM DISABILITY INS		187.80	188.58	188.58	235.62
10	E	140	411	143000	000	HAEN EL	GENERAL SUPPLIES		270.00	270.00	270.00	269.53
10	E	140	---	143000	---	HAEN EL		*PHYSICA	81,145.24	80,620.57	80,617.27	100,456.14
10	E	140	100	212000	000	HAEN EL	SALARIES		6,207.97	6,130.80	6,130.80	7,402.56
10	E	140	212	212000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		418.00	412.30	412.29	494.13
10	E	140	222	212000	000	HAEN EL	FICA & MEDICARE		453.07	450.75	450.75	546.25
10	E	140	230	212000	000	HAEN EL	LIFE INSURANCE		36.12	30.96	30.96	37.44
10	E	140	241	212000	000	HAEN EL	MEDICAL INSURANCE		1,027.49	904.89	904.89	1,048.62
10	E	140	243	212000	000	HAEN EL	DENTAL INSURANCE		114.37	99.65	99.49	118.91
10	E	140	251	212000	000	HAEN EL	LONG TERM DISABILITY INS		17.63	17.52	17.52	21.12
10	E	140	411	212000	000	HAEN EL	GENERAL SUPPLIES		35.00	35.00		35.00
10	E	140	---	212000	---	HAEN EL		*SOCIAL	8,309.65	8,081.87	8,046.70	9,704.03

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10	E	140	100	213000	000	HAEN EL	SALARIES		24,948.00	24,948.00	24,948.00	52,733.65
10	E	140	212	213000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		1,680.87	1,677.70	1,677.60	3,519.98
10	E	140	222	213000	000	HAEN EL	FICA & MEDICARE		1,831.59	1,877.53	1,877.53	3,660.07
10	E	140	230	213000	000	HAEN EL	LIFE INSURANCE		125.01	125.76	125.76	265.68
10	E	140	241	213000	000	HAEN EL	MEDICAL INSURANCE		2,975.82	2,620.93	2,620.79	7,277.66
10	E	140	243	213000	000	HAEN EL	DENTAL INSURANCE		254.52	253.52	253.52	827.35
10	E	140	251	213000	000	HAEN EL	LONG TERM DISABILITY INS		70.85	71.04	71.04	150.24
10	E	140	411	213000	000	HAEN EL	GENERAL SUPPLIES		35.00	35.00	29.98	35.00
10	E	140	---	213000	---	HAEN EL		*GUIDANC	31,921.66	31,609.48	31,604.22	68,469.63
10	E	140	100	215000	000	HAEN EL	SALARIES		2,858.59	2,823.12	2,823.12	5,590.08
10	E	140	212	215000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		192.48	189.84	189.84	373.11
10	E	140	222	215000	000	HAEN EL	FICA & MEDICARE		213.83	212.40	211.89	419.97
10	E	140	230	215000	000	HAEN EL	LIFE INSURANCE		15.48	14.16	14.16	28.08
10	E	140	241	215000	000	HAEN EL	MEDICAL INSURANCE		400.97	353.15	353.15	671.04
10	E	140	243	215000	000	HAEN EL	DENTAL INSURANCE		44.63	38.91	38.91	75.96
10	E	140	251	215000	000	HAEN EL	LONG TERM DISABILITY INS		8.12	8.16	8.16	15.84
10	E	140	411	215000	000	HAEN EL	GENERAL SUPPLIES		35.00			35.00
10	E	140	---	215000	---	HAEN EL		*PSYCHOL	3,769.10	3,639.74	3,639.23	7,209.08
10	E	140	100	219000	000	HAEN EL	SALARIES		43,120.00	41,294.22	41,294.22	43,184.66
10	E	140	212	219000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		2,905.21	2,776.32	2,776.32	168.70
10	E	140	222	219000	000	HAEN EL	FICA & MEDICARE		3,113.11	2,992.28	2,992.28	2,083.38
10	E	140	230	219000	000	HAEN EL	LIFE INSURANCE		216.02	212.88	212.88	151.88
10	E	140	241	219000	000	HAEN EL	MEDICAL INSURANCE		10,024.28	8,828.08	8,828.04	2,621.77
10	E	140	243	219000	000	HAEN EL	DENTAL INSURANCE		975.22	971.25	970.96	247.45
10	E	140	251	219000	000	HAEN EL	LONG TERM DISABILITY INS		122.46	120.48	120.48	130.67
10	E	140	100	219000	141	HAEN EL	SALARIES	ESEA - TITLE 1	121,880.00	151,520.16	151,520.00	
10	E	140	212	219000	141	HAEN EL	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	8,211.67	10,189.80	10,189.80	
10	E	140	222	219000	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1	9,059.82	11,438.01	11,438.01	
10	E	140	230	219000	141	HAEN EL	LIFE INSURANCE	ESEA - TITLE 1	614.05	763.68	763.68	
10	E	140	241	219000	141	HAEN EL	MEDICAL INSURANCE	ESEA - TITLE 1	20,547.20	13,242.38	13,242.38	
10	E	140	243	219000	141	HAEN EL	DENTAL INSURANCE	ESEA - TITLE 1	1,934.16	1,456.63	1,456.54	
10	E	140	251	219000	141	HAEN EL	LONG TERM DISABILITY INS	ESEA - TITLE 1	346.14	431.76	431.76	
10	E	140	---	219000	---	HAEN EL		*OTHER PUPIL SE	223,069.34	246,237.93	246,237.35	48,588.51
10	E	140	150	221300	141	HAEN EL	EXTRA TIME CERTIFIED STAFF	ESEA - TITLE 1	6,020.00	16,258.00	16,478.00	
10	E	140	151	221300	141	HAEN EL	EXTRA TIME OTHER STAFF	ESEA - TITLE 1	2,250.00			
10	E	140	212	221300	141	HAEN EL	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	735.00	1,000.47	1,015.43	
10	E	140	222	221300	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1	735.00	1,055.11	1,071.94	

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10	E	140	112	221300	366	HAEN EL	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00			
10	E	140	140	221300	366	HAEN EL	SUBSTITUTE TEACHER	PROF DEV ALLOC				859.38
10	E	140	212	221300	366	HAEN EL	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20			58.44
10	E	140	222	221300	366	HAEN EL	FICA & MEDICARE	PROF DEV ALLOC	195.84			65.74
10	E	140	310	221300	366	HAEN EL	PERSONAL SERVICES	PROF DEV ALLOC				1,541.03
10	E	140	---	221300	---	HAEN EL		*STAFF T	12,675.04	18,313.58	18,565.37	2,524.59
10	E	140	100	222200	000	HAEN EL	SALARIES		57,200.00	49,596.00	49,595.95	41,892.85
10	E	140	212	222200	000	HAEN EL	EMPLOYER WIS RET SYSTEM		3,851.47	3,335.34	3,335.31	2,801.06
10	E	140	222	222200	000	HAEN EL	FICA & MEDICARE		4,375.80	3,735.67	3,735.67	3,159.06
10	E	140	230	222200	000	HAEN EL	LIFE INSURANCE		290.02	250.08	250.08	212.52
10	E	140	241	222200	000	HAEN EL	MEDICAL INSURANCE			6,621.19	6,621.15	5,100.62
10	E	140	243	222200	000	HAEN EL	DENTAL INSURANCE			728.31	728.27	576.94
10	E	140	251	222200	000	HAEN EL	LONG TERM DISABILITY INS		162.45	141.36	141.36	120.12
10	E	140	411	222200	000	HAEN EL	GENERAL SUPPLIES		120.00	120.00	54.69	120.00
10	E	140	431	222200	000	HAEN EL	AUDIO VISUAL SUPPLIES		4,435.61	4,866.75	4,866.75	3,751.24
10	E	140	432	222200	000	HAEN EL	LIBRARY BOOKS		10,005.00	10,232.46	10,232.46	8,206.61
10	E	140	433	222200	000	HAEN EL	NEWSPAPERS					12.98
10	E	140	434	222200	000	HAEN EL	PERIODICALS		487.20			237.64
10	E	140	435	222200	000	HAEN EL	COMPUTER SOFTWARE		1,089.94	1,252.80	1,252.80	985.03
10	E	140	439	222200	000	HAEN EL	OTHER MEDIA					150.00
10	E	140	440	222200	000	HAEN EL	NON-CAPITAL EQUIPMENT					9,732.44
10	E	140	---	222200	---	HAEN EL		*SCHOOL	82,017.49	80,879.96	80,814.49	77,059.11
10	E	140	104	241000	000	HAEN EL	DEAN OF STUDENTS SALARY					7,729.27
10	E	140	105	241000	000	HAEN EL	ADMINISTRATOR SALARY		82,020.60	81,000.00	81,000.00	47,678.12
10	E	140	112	241000	000	HAEN EL	EXTRA TIME - ALL STAFF MEMBERS					102.81
10	E	140	113	241000	000	HAEN EL	OVERTIME		330.51	336.02	336.02	
10	E	140	115	241000	000	HAEN EL	ADMINISTRATIVE ASST SALARY		33,595.64	34,664.24	34,664.24	33,007.12
10	E	140	119	241000	000	HAEN EL	CEH STIPEND		288.20	288.20	288.20	288.20
10	E	140	143	241000	000	HAEN EL	ADMIN ASSISTANT SUB PAY		300.00	132.64	132.64	891.76
10	E	140	212	241000	000	HAEN EL	EMPLOYER WIS RET SYSTEM		7,846.69	8,171.98	8,171.98	5,982.45
10	E	140	222	241000	000	HAEN EL	FICA & MEDICARE		8,553.10	8,727.49	8,727.49	6,540.02
10	E	140	230	241000	000	HAEN EL	LIFE INSURANCE		999.21	983.73	983.73	688.46
10	E	140	241	241000	000	HAEN EL	MEDICAL INSURANCE		12,530.35	10,909.75	10,909.75	17,627.42
10	E	140	243	241000	000	HAEN EL	DENTAL INSURANCE		2,474.30	2,454.57	2,454.57	2,053.09
10	E	140	251	241000	000	HAEN EL	LONG TERM DISABILITY INS		330.11	325.46	325.46	253.29
10	E	140	411	241000	000	HAEN EL	GENERAL SUPPLIES		3,171.48	2,520.89	2,520.89	4,015.84
10	E	140	417	241000	000	HAEN EL	COPY PAPER/OTHER PAPER		4,425.00	4,425.00	4,425.00	4,425.00
10	E	140	940	241000	000	HAEN EL	DUES & FEES		607.70	99.00	99.00	116.76

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10	E	140	105	241000	141	HAEN EL	ADMINISTRATOR SALARY	ESEA - TITLE 1	9,113.40	9,000.00	9,000.00	
10	E	140	212	241000	141	HAEN EL	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	613.64	45.00	45.00	
10	E	140	222	241000	141	HAEN EL	FICA & MEDICARE	ESEA - TITLE 1	682.34	689.28	689.28	
10	E	140	230	241000	141	HAEN EL	LIFE INSURANCE	ESEA - TITLE 1	91.86	90.72	90.72	
10	E	140	243	241000	141	HAEN EL	DENTAL INSURANCE	ESEA - TITLE 1	139.48	137.84	137.84	
10	E	140	251	241000	141	HAEN EL	LONG TERM DISABILITY INS	ESEA - TITLE 1	25.88	25.68	25.68	
10	E	140	411	241000	240	HAEN EL	GENERAL SUPPLIES	STEAM RM SUPPLY	1,500.00			
10	E	140	411	241000	402	HAEN EL	GENERAL SUPPLIES	LAMINATING FILM	75.00	75.00	75.00	75.00
10	E	140	411	241000	404	HAEN EL	GENERAL SUPPLIES	TONER	400.00	400.00	400.00	400.00
10	E	140	571	241000	571	HAEN EL	RENTAL EQUIPMENT	COPY MACH STAPL	100.00	100.00	89.00	89.00
10	E	140	571	241000	572	HAEN EL	RENTAL EQUIPMENT	COPY MACH USE	2,600.00	2,600.00	2,600.00	1,708.92
10	E	140	---	241000	---	HAEN EL		*PRINCIP	172,814.49	168,202.49	168,191.49	133,672.53
10	E	140	311	253000	000	HAEN EL	LAWN CARE AND LANDSCAPING					750.00
10	E	140	313	253000	000	HAEN EL	FIRE EXTINGUISHER INSPECTION		247.72	240.50	240.50	
10	E	140	314	253000	000	HAEN EL	RECYCLING/TRASH FEE		2,420.50	2,245.92	2,245.92	2,271.91
10	E	140	315	253000	000	HAEN EL	PEST CONTROL		381.10	370.00	370.00	330.00
10	E	140	318	253000	000	HAEN EL	SNOWPLOW & REMOVAL		2,554.40	1,366.75	1,366.75	1,032.00
10	E	140	319	253000	000	HAEN EL	ALARM MONITORING SERVICE		234.84	228.00	228.00	204.00
10	E	140	323	253000	000	HAEN EL	CUSTODIAL SERVICE		43,000.00	33,199.65	33,199.65	49,401.81
10	E	140	331	253000	000	HAEN EL	NATURAL GAS		14,939.25	15,800.00	15,758.38	14,442.34
10	E	140	336	253000	000	HAEN EL	ELECTRICITY		24,280.00	27,447.00	27,105.02	25,583.44
10	E	140	337	253000	000	HAEN EL	WATER		7,210.00	7,607.00	7,663.58	7,351.48
10	E	140	338	253000	000	HAEN EL	SEWERAGE		4,635.00	4,605.00	4,515.36	4,677.39
10	E	140	339	253000	000	HAEN EL	STORM WATER UTILITY		3,544.85	3,728.60	3,728.40	3,290.09
10	E	140	411	253000	000	HAEN EL	GENERAL SUPPLIES		7,000.00	15,417.98	15,391.49	18,144.27
10	E	140	413	253000	000	HAEN EL	RESTROOM SUPPLIES		4,900.00	3,936.58	3,936.58	4,023.59
10	E	140	414	253000	000	HAEN EL	WATER SOFTENER SALT		700.00			
10	E	140	419	253000	000	HAEN EL	AIR FILTERS		610.00	80.70	80.70	610.00
10	E	140	323	253000	323	HAEN EL	CUSTODIAL SERVICE	BSG DAYTIME	32,400.00	32,179.10	32,153.70	30,259.51
10	E	140	411	253000	410	HAEN EL	GENERAL SUPPLIES	PLAYGROUND MULC	3,500.00	7,162.50	7,162.50	
10	E	140	---	253000	---	HAEN EL		*OPERATI	152,557.66	155,615.28	155,146.53	162,371.83
10	E	140	321	254200	000	HAEN EL	ENERGY CONTROL CONT SERVICE		4,774.05	1,036.25	1,036.25	4,500.00
10	E	140	324	254200	000	HAEN EL	MAINTENANCE SERVICES		20,000.00	39,634.77	39,634.77	17,460.57
10	E	140	411	254200	017	HAEN EL	GENERAL SUPPLIES	2017 EQUIP ADD		10,452.24	10,452.24	
10	E	140	551	254200	018	HAEN EL	NEW EQUIPMENT	2018 RECONFIGUR	3,356.25			
10	E	140	551	254200	102	HAEN EL	NEW EQUIPMENT	PLAYGROUND INST	114,755.65			
10	E	140	324	254200	324	HAEN EL	MAINTENANCE SERVICES	ELECTRICAL CONT	4,120.00	4,000.00	4,000.00	2,350.00
10	E	140	324	254200	413	HAEN EL	MAINTENANCE SERVICES	ASPHALT REPAIR	5,400.00			

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10	E	140	---	254200	---	HAEN	EL	*SITES	152,405.95	55,123.26	55,123.26	24,310.57
10	E	140	571	263300	570	HAEN	EL	RENTAL EQUIPMENT COPY MACH LEASE	4,700.00	4,418.16	4,418.16	4,418.16
10	E	140	---	263300	---	HAEN	EL	*PUBLIC	4,700.00	4,418.16	4,418.16	4,418.16
10	E	140	---	-----	---	HAEN	EL	*HAEN EL	2,124,966.79	1,989,193.69	1,987,854.14	2,175,762.05
10	E	150	411	110000	000	QUINNEY		GENERAL SUPPLIES	6,520.65	5,945.76	5,945.76	2,314.89
10	E	150	450	110000	000	QUINNEY		OBJECTS FOR RESALE	1,000.00	1,000.00	603.00	702.00
10	E	150	472	110000	000	QUINNEY		WORKBOOKS/CONSUMABLES	16,000.00	15,998.05	15,998.05	15,996.20
10	E	150	470	110000	471	QUINNEY		TEXTBOOKS	1,625.00	1,681.82	1,681.82	
10	E	150	---	110000	---	QUINNEY		*UNDIFF	25,145.65	24,625.63	24,228.63	19,013.09
10	E	150	100	110002	000	QUINNEY		SALARIES	349,770.00	348,092.83	348,092.83	346,723.69
10	E	150	212	110002	000	QUINNEY		EMPLOYER WIS RET SYSTEM	23,565.75	23,400.73	23,400.73	23,152.30
10	E	150	222	110002	000	QUINNEY		FICA & MEDICARE	25,815.62	25,794.90	25,794.90	25,601.92
10	E	150	230	110002	000	QUINNEY		LIFE INSURANCE	1,755.14	1,757.42	1,757.42	1,748.79
10	E	150	241	110002	000	QUINNEY		MEDICAL INSURANCE	62,651.75	55,125.08	55,125.08	52,155.74
10	E	150	243	110002	000	QUINNEY		DENTAL INSURANCE	6,095.10	6,068.10	6,068.10	5,941.07
10	E	150	251	110002	000	QUINNEY		LONG TERM DISABILITY INS	993.35	993.78	993.78	988.98
10	E	150	411	110002	000	QUINNEY		GENERAL SUPPLIES	500.00	500.00	500.00	301.61
10	E	150	---	110002	---	QUINNEY		*SECOND GRADE	471,146.71	461,732.84	461,732.84	456,614.10
10	E	150	100	110003	000	QUINNEY		SALARIES	277,700.00	274,743.73	274,743.73	352,961.80
10	E	150	212	110003	000	QUINNEY		EMPLOYER WIS RET SYSTEM	18,710.04	18,476.88	18,476.88	23,562.50
10	E	150	222	110003	000	QUINNEY		FICA & MEDICARE	20,742.85	20,526.47	20,526.47	26,180.30
10	E	150	230	110003	000	QUINNEY		LIFE INSURANCE	1,400.11	1,394.16	1,394.16	1,794.00
10	E	150	241	110003	000	QUINNEY		MEDICAL INSURANCE	41,593.05	42,812.36	42,811.99	51,165.62
10	E	150	243	110003	000	QUINNEY		DENTAL INSURANCE	3,852.03	4,580.57	4,580.05	5,673.56
10	E	150	251	110003	000	QUINNEY		LONG TERM DISABILITY INS	788.67	788.40	788.40	1,014.48
10	E	150	411	110003	000	QUINNEY		GENERAL SUPPLIES	500.00	500.00	500.00	385.89
10	E	150	---	110003	---	QUINNEY		*THIRD GRADE	365,286.75	363,822.57	363,821.68	462,738.15
10	E	150	100	110004	000	QUINNEY		SALARIES	312,354.00	344,662.72	344,661.58	284,917.75
10	E	150	212	110004	000	QUINNEY		EMPLOYER WIS RET SYSTEM	21,044.85	22,833.17	22,833.06	17,254.14
10	E	150	222	110004	000	QUINNEY		FICA & MEDICARE	22,981.70	24,955.24	24,955.24	20,605.39
10	E	150	230	110004	000	QUINNEY		LIFE INSURANCE	1,575.13	1,691.13	1,691.13	1,394.58
10	E	150	241	110004	000	QUINNEY		MEDICAL INSURANCE	56,511.87	53,284.86	53,284.75	50,465.00
10	E	150	243	110004	000	QUINNEY		DENTAL INSURANCE	5,673.52	5,792.51	5,791.67	5,886.00
10	E	150	251	110004	000	QUINNEY		LONG TERM DISABILITY INS	887.09	957.24	956.64	788.61

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10	E	150	411	110004	000	QUINNEY	GENERAL SUPPLIES		500.00	600.00	600.00	411.97
10	E	150	---	110004	---	QUINNEY		*FOURTH GRADE	421,528.16	454,776.87	454,774.07	381,723.44
10	E	150	117	119000	000	QUINNEY	EDUCATIONAL ASST SALARY		75,474.57	72,025.18	72,025.18	72,561.80
10	E	150	119	119000	000	QUINNEY	CEH STIPEND		9,543.84	170.82	170.82	170.82
10	E	150	212	119000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		3,817.65	3,684.82	3,684.82	4,853.88
10	E	150	222	119000	000	QUINNEY	FICA & MEDICARE		5,582.93	5,327.11	5,327.11	5,195.65
10	E	150	230	119000	000	QUINNEY	LIFE INSURANCE		285.05	274.79	274.79	364.48
10	E	150	241	119000	000	QUINNEY	MEDICAL INSURANCE		4,054.59	3,483.43	3,483.43	6,165.12
10	E	150	243	119000	000	QUINNEY	DENTAL INSURANCE		753.15	819.72	819.72	2,065.55
10	E	150	251	119000	000	QUINNEY	LONG TERM DISABILITY INS		160.62	155.36	155.36	206.11
10	E	150	---	119000	---	QUINNEY		*GEN EDU ASST	99,672.40	85,941.23	85,941.23	91,583.41
10	E	150	100	121000	000	QUINNEY	SALARIES		30,503.00	33,813.84	33,813.84	43,029.24
10	E	150	212	121000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		2,055.14	2,274.06	2,274.06	2,872.33
10	E	150	222	121000	000	QUINNEY	FICA & MEDICARE		2,262.21	2,516.23	2,516.23	3,205.10
10	E	150	230	121000	000	QUINNEY	LIFE INSURANCE		155.01	170.40	170.40	217.44
10	E	150	241	121000	000	QUINNEY	MEDICAL INSURANCE		5,889.26	5,848.58	5,848.55	7,130.21
10	E	150	243	121000	000	QUINNEY	DENTAL INSURANCE		572.94	643.46	643.25	808.31
10	E	150	251	121000	000	QUINNEY	LONG TERM DISABILITY INS		86.63	96.48	96.48	122.88
10	E	150	411	121000	000	QUINNEY	GENERAL SUPPLIES		1,625.00	1,900.00	1,900.00	1,489.08
10	E	150	411	121000	220	QUINNEY	GENERAL SUPPLIES	4K-12 CURRICULU		371.01	371.01	
10	E	150	551	121000	220	QUINNEY	NEW EQUIPMENT	4K-12 CURRICULU		2,317.41	2,317.41	
10	E	150	---	121000	---	QUINNEY		*ART	43,149.19	49,951.47	49,951.23	58,874.59
10	E	150	100	125000	000	QUINNEY	SALARIES		53,867.00	45,201.00	45,199.02	51,184.39
10	E	150	212	125000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		3,629.29	3,039.17	3,039.03	3,416.54
10	E	150	222	125000	000	QUINNEY	FICA & MEDICARE		4,012.16	3,254.68	3,254.14	3,704.67
10	E	150	230	125000	000	QUINNEY	LIFE INSURANCE		275.02	231.60	231.60	260.16
10	E	150	241	125000	000	QUINNEY	MEDICAL INSURANCE		3,884.41	7,945.32	7,945.25	8,598.23
10	E	150	243	125000	000	QUINNEY	DENTAL INSURANCE		377.90	874.03	873.87	974.66
10	E	150	251	125000	000	QUINNEY	LONG TERM DISABILITY INS		152.98	131.04	131.04	147.12
10	E	150	411	125000	000	QUINNEY	GENERAL SUPPLIES		325.00	380.00	380.00	335.23
10	E	150	411	125000	220	QUINNEY	GENERAL SUPPLIES	4K-12 CURRICULU		2,564.72	2,564.72	
10	E	150	551	125000	220	QUINNEY	NEW EQUIPMENT	4K-12 CURRICULU		1,824.00	1,824.00	
10	E	150	---	125000	---	QUINNEY		*GENERAL MUSIC	66,523.76	65,445.56	65,442.67	68,621.00
10	E	150	100	138300	000	QUINNEY	SALARIES		19,800.99	19,800.00	19,800.00	20,234.62
10	E	150	212	138300	000	QUINNEY	EMPLOYER WIS RET SYSTEM		1,333.27	1,331.55	1,331.55	1,353.04
10	E	150	222	138300	000	QUINNEY	FICA & MEDICARE		1,454.12	1,464.73	1,460.65	1,547.76

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10	E	150	230	138300	000	QUINNEY	LIFE INSURANCE		99.80	99.84	99.84	103.32
10	E	150	241	138300	000	QUINNEY	MEDICAL INSURANCE		5,012.39	4,414.04	4,414.02	
10	E	150	243	138300	000	QUINNEY	DENTAL INSURANCE		487.63	485.62	485.48	
10	E	150	251	138300	000	QUINNEY	LONG TERM DISABILITY INS		56.23	56.40	56.40	58.38
10	E	150	---	138300	---	QUINNEY		*LIMITED	28,244.43	27,652.18	27,647.94	23,297.12
10	E	150	100	143000	000	QUINNEY	SALARIES		45,176.52	87,828.42	87,828.42	106,774.78
10	E	150	212	143000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		3,043.77	5,906.22	5,906.22	7,127.20
10	E	150	222	143000	000	QUINNEY	FICA & MEDICARE		3,377.15	6,664.90	6,664.90	8,116.73
10	E	150	230	143000	000	QUINNEY	LIFE INSURANCE		235.02	444.96	444.96	538.32
10	E	150	241	143000	000	QUINNEY	MEDICAL INSURANCE		6,515.78	4,853.34	4,853.24	4,611.51
10	E	150	243	143000	000	QUINNEY	DENTAL INSURANCE		633.89	469.40	469.40	459.60
10	E	150	251	143000	000	QUINNEY	LONG TERM DISABILITY INS		128.30	251.76	251.76	304.56
10	E	150	411	143000	000	QUINNEY	GENERAL SUPPLIES		325.00	380.00	380.00	
10	E	150	---	143000	---	QUINNEY		*PHYSICA	59,435.43	106,799.00	106,798.90	127,932.70
10	E	150	100	212000	000	QUINNEY	SALARIES		6,207.97	6,130.80	6,130.80	2,719.61
10	E	150	212	212000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		418.00	412.30	412.29	183.54
10	E	150	222	212000	000	QUINNEY	FICA & MEDICARE		453.07	453.12	450.75	202.05
10	E	150	230	212000	000	QUINNEY	LIFE INSURANCE		36.12	30.96	30.96	13.84
10	E	150	241	212000	000	QUINNEY	MEDICAL INSURANCE		1,027.49	904.89	904.89	522.86
10	E	150	243	212000	000	QUINNEY	DENTAL INSURANCE		114.37	99.65	99.49	60.42
10	E	150	251	212000	000	QUINNEY	LONG TERM DISABILITY INS		17.63	17.52	17.52	7.74
10	E	150	---	212000	---	QUINNEY		*SOCIAL	8,274.65	8,049.24	8,046.70	3,710.06
10	E	150	100	213000	000	QUINNEY	SALARIES		35,758.80	63,978.96	63,978.90	49,472.04
10	E	150	212	213000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		2,409.25	4,302.57	4,302.51	3,306.01
10	E	150	222	213000	000	QUINNEY	FICA & MEDICARE		2,684.48	4,800.20	4,800.20	3,723.47
10	E	150	230	213000	000	QUINNEY	LIFE INSURANCE		180.61	322.56	322.56	249.38
10	E	150	241	213000	000	QUINNEY	MEDICAL INSURANCE		4,265.35	8,541.38	8,541.19	6,245.71
10	E	150	243	213000	000	QUINNEY	DENTAL INSURANCE		364.81	939.49	939.35	714.75
10	E	150	251	213000	000	QUINNEY	LONG TERM DISABILITY INS		101.55	182.40	182.40	141.07
10	E	150	---	213000	---	QUINNEY		*GUIDANC	45,764.85	83,067.56	83,067.11	63,852.43
10	E	150	100	215000	000	QUINNEY	SALARIES		8,575.78	8,469.12	8,469.12	5,450.30
10	E	150	212	215000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		577.44	569.61	569.61	362.13
10	E	150	222	215000	000	QUINNEY	FICA & MEDICARE		641.49	636.73	635.71	409.61
10	E	150	230	215000	000	QUINNEY	LIFE INSURANCE		42.57	42.72	42.72	25.99
10	E	150	241	215000	000	QUINNEY	MEDICAL INSURANCE		1,202.91	1,059.45	1,059.45	648.78
10	E	150	243	215000	000	QUINNEY	DENTAL INSURANCE		133.90	116.62	116.46	69.00

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10	E	150	251	215000	000	QUINNEY	LONG TERM DISABILITY INS		24.36	24.24	24.24	15.64
10	E	150	---	215000	---	QUINNEY		*PSYCHOL	11,198.45	10,918.49	10,917.31	6,981.45
10	E	150	100	219000	000	QUINNEY	SALARIES		53,900.00	41,729.36	41,729.36	50,119.94
10	E	150	212	219000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		3,631.51	2,818.46	2,816.46	3,361.85
10	E	150	222	219000	000	QUINNEY	FICA & MEDICARE		3,971.71	3,015.41	3,015.41	3,652.93
10	E	150	230	219000	000	QUINNEY	LIFE INSURANCE		270.02	243.98	243.98	236.31
10	E	150	241	219000	000	QUINNEY	MEDICAL INSURANCE		12,530.35	9,325.15	9,325.15	8,730.55
10	E	150	243	219000	000	QUINNEY	DENTAL INSURANCE		1,219.02	1,113.80	1,113.61	1,037.39
10	E	150	251	219000	000	QUINNEY	LONG TERM DISABILITY INS		153.08	137.94	137.94	54.46
10	E	150	---	219000	---	QUINNEY		*OTHER PUPIL SE	75,675.69	58,384.10	58,381.91	67,193.43
10	E	150	112	221300	366	QUINNEY	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00			
10	E	150	140	221300	366	QUINNEY	SUBSTITUTE TEACHER	PROF DEV ALLOC				928.13
10	E	150	212	221300	366	QUINNEY	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20			63.11
10	E	150	222	221300	366	QUINNEY	FICA & MEDICARE	PROF DEV ALLOC	195.84			71.00
10	E	150	310	221300	366	QUINNEY	PERSONAL SERVICES	PROF DEV ALLOC				2,460.13
10	E	150	---	221300	---	QUINNEY		*STAFF T	2,935.04			3,522.37
10	E	150	100	222200	000	QUINNEY	SALARIES		65,142.00	64,108.08	64,108.00	43,901.00
10	E	150	212	222200	000	QUINNEY	EMPLOYER WIS RET SYSTEM		4,389.33	4,311.30	4,311.30	2,931.68
10	E	150	222	222200	000	QUINNEY	FICA & MEDICARE		4,840.82	4,785.14	4,785.14	3,284.87
10	E	150	230	222200	000	QUINNEY	LIFE INSURANCE		329.03	323.04	323.04	221.31
10	E	150	241	222200	000	QUINNEY	MEDICAL INSURANCE		11,778.53	10,373.03	10,373.00	6,768.30
10	E	150	243	222200	000	QUINNEY	DENTAL INSURANCE		1,145.88	1,141.20	1,140.90	776.91
10	E	150	251	222200	000	QUINNEY	LONG TERM DISABILITY INS		185.00	182.64	182.64	125.11
10	E	150	411	222200	000	QUINNEY	GENERAL SUPPLIES		130.00	160.00	160.00	114.70
10	E	150	431	222200	000	QUINNEY	AUDIO VISUAL SUPPLIES		4,089.00	2,526.69	2,526.69	4,562.88
10	E	150	432	222200	000	QUINNEY	LIBRARY BOOKS		10,877.26	11,530.11	11,476.93	12,715.26
10	E	150	434	222200	000	QUINNEY	PERIODICALS		870.00			508.07
10	E	150	435	222200	000	QUINNEY	COMPUTER SOFTWARE		7,569.00	8,345.80	8,345.80	10,358.95
10	E	150	439	222200	000	QUINNEY	OTHER MEDIA		652.50	758.38	758.38	
10	E	150	---	222200	---	QUINNEY		*SCHOOL	111,998.35	108,545.41	108,491.82	86,269.04
10	E	150	105	241000	000	QUINNEY	ADMINISTRATOR SALARY		97,522.49	96,309.00	96,309.00	95,356.00
10	E	150	112	241000	000	QUINNEY	EXTRA TIME - ALL STAFF MEMBERS					44.64
10	E	150	113	241000	000	QUINNEY	OVERTIME		330.51	158.11	158.11	
10	E	150	115	241000	000	QUINNEY	ADMINISTRATIVE ASST SALARY		33,595.64	34,654.64	34,654.64	33,941.16
10	E	150	119	241000	000	QUINNEY	CEH STIPEND			1,911.92	1,911.92	1,911.92
10	E	150	143	241000	000	QUINNEY	ADMIN ASSISTANT SUB PAY		500.00	3,947.14	3,947.14	1,415.84

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10	E	150	212	241000	000	QUINNEY	EMPLOYER WIS RET SYSTEM		8,884.54	8,759.31	8,759.31	8,692.23
10	E	150	222	241000	000	QUINNEY	FICA & MEDICARE		9,492.84	9,845.41	9,845.41	9,481.65
10	E	150	230	241000	000	QUINNEY	LIFE INSURANCE		1,156.53	1,201.55	1,201.55	1,185.60
10	E	150	241	241000	000	QUINNEY	MEDICAL INSURANCE		25,433.45	22,116.15	22,116.15	21,422.31
10	E	150	243	241000	000	QUINNEY	DENTAL INSURANCE		2,613.78	2,593.21	2,593.21	2,542.15
10	E	150	251	241000	000	QUINNEY	LONG TERM DISABILITY INS		373.31	368.09	368.09	365.76
10	E	150	310	241000	000	QUINNEY	PERSONAL SERVICES		265.00	265.00	265.00	264.33
10	E	150	342	241000	000	QUINNEY	EMPLOYEE TRAVEL		300.00			
10	E	150	411	241000	000	QUINNEY	GENERAL SUPPLIES		5,000.00	2,942.64	2,942.64	4,511.15
10	E	150	417	241000	000	QUINNEY	COPY PAPER/OTHER PAPER		6,800.00	6,800.00	6,800.00	7,400.00
10	E	150	940	241000	000	QUINNEY	DUES & FEES		750.00	765.00	765.00	600.00
10	E	150	411	241000	240	QUINNEY	GENERAL SUPPLIES	STEAM RM SUPPLY	1,500.00			
10	E	150	411	241000	402	QUINNEY	GENERAL SUPPLIES	LAMINATING FILM	150.00	26.46	26.46	150.00
10	E	150	411	241000	404	QUINNEY	GENERAL SUPPLIES	TONER	650.00	650.00	650.00	650.00
10	E	150	571	241000	571	QUINNEY	RENTAL EQUIPMENT	COPY MACH STAPL	550.00	316.00	316.00	397.00
10	E	150	571	241000	572	QUINNEY	RENTAL EQUIPMENT	COPY MACH USE	5,600.00	5,600.00	5,600.00	5,662.33
10	E	150	---	241000	---	QUINNEY		*PRINCIP	201,468.09	199,229.63	199,229.63	195,994.07
10	E	150	311	253000	000	QUINNEY	LAWN CARE AND LANDSCAPING					550.00
10	E	150	313	253000	000	QUINNEY	FIRE EXTINGUISHER INSPECTION		575.77	559.00	558.50	
10	E	150	314	253000	000	QUINNEY	RECYCLING/TRASH FEE		2,472.00	2,660.77	2,660.77	2,406.80
10	E	150	315	253000	000	QUINNEY	PEST CONTROL		319.30	310.00	310.00	267.52
10	E	150	316	253000	000	QUINNEY	BLEACHER INSPECTION		51.50			-207.50
10	E	150	318	253000	000	QUINNEY	SNOWPLOW & REMOVAL		1,833.40	515.00	515.00	452.00
10	E	150	319	253000	000	QUINNEY	ALARM MONITORING SERVICE		164.80	160.00	160.00	134.58
10	E	150	323	253000	000	QUINNEY	CUSTODIAL SERVICE		59,000.00	56,920.84	57,150.12	37,565.16
10	E	150	331	253000	000	QUINNEY	NATURAL GAS		13,000.00	14,500.00	13,967.94	12,592.47
10	E	150	336	253000	000	QUINNEY	ELECTRICITY		20,660.00	20,667.00	19,374.98	21,053.80
10	E	150	337	253000	000	QUINNEY	WATER		8,240.00	8,070.44	8,070.44	7,483.58
10	E	150	338	253000	000	QUINNEY	SEWERAGE		7,673.50	9,135.75	9,135.75	7,613.20
10	E	150	339	253000	000	QUINNEY	STORM WATER UTILITY		3,527.75	4,184.00	4,184.00	3,440.46
10	E	150	411	253000	000	QUINNEY	GENERAL SUPPLIES		20,000.00	40,728.00	38,724.69	3,749.40
10	E	150	412	253000	000	QUINNEY	SALT,SEED,FERTILIZER		847.50	847.50	847.50	
10	E	150	413	253000	000	QUINNEY	RESTROOM SUPPLIES		5,500.00	4,745.95	4,745.95	3,067.34
10	E	150	414	253000	000	QUINNEY	WATER SOFTENER SALT		575.00	323.11	323.11	239.95
10	E	150	419	253000	000	QUINNEY	AIR FILTERS		850.00	504.88	504.88	850.00
10	E	150	323	253000	323	QUINNEY	CUSTODIAL SERVICE	BSG DAYTIME	22,500.00	22,066.58	22,066.58	20,359.71
10	E	150	411	253000	410	QUINNEY	GENERAL SUPPLIES	PLAYGROUND MULC	7,575.00	7,575.00	7,575.00	
10	E	150	---	253000	---	QUINNEY		*OPERATI	175,365.52	194,473.82	190,875.21	121,618.47

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10	E	150	321	254200	000	QUINNEY	ENERGY CONTROL CONT SERVICE		4,774.05	4,635.00	4,635.00	4,848.83
10	E	150	324	254200	000	QUINNEY	MAINTENANCE SERVICES		33,000.00	46,705.16	46,705.16	58,934.45
10	E	150	411	254200	017	QUINNEY	GENERAL SUPPLIES	2017 EQUIP ADD		4,189.82	4,189.82	
10	E	150	324	254200	324	QUINNEY	MAINTENANCE SERVICES	ELECTRICAL CONT	4,120.00	2,454.23	2,454.23	3,293.39
10	E	150	324	254200	327	QUINNEY	MAINTENANCE SERVICES	GYM FLOOR	2,434.00	2,503.18	2,503.18	
10	E	150	---	254200	---	QUINNEY		*SITES	44,328.05	60,487.39	60,487.39	67,076.67
10	E	150	325	255310	000	QUINNEY	MAINT - LEVEL II - SITES		31,500.00			
10	E	150	---	255310	---	QUINNEY		*MAINT PROJECT	31,500.00			
10	E	150	571	263300	570	QUINNEY	RENTAL EQUIPMENT	COPY MACH LEASE	6,600.00	6,232.92	6,232.92	6,232.92
10	E	150	---	263300	---	QUINNEY		*PUBLIC	6,600.00	6,232.92	6,232.92	6,232.92
10	E	150	---	-----	---	QUINNEY		*QUINNEY	2,295,241.17	2,370,135.91	2,366,069.19	2,312,848.51
10	E	155	411	110000	000	N DLC	GENERAL SUPPLIES		7,000.00	7,005.08	7,005.08	5,184.73
10	E	155	450	110000	000	N DLC	OBJECTS FOR RESALE		1,065.00	750.00	285.00	313.00
10	E	155	472	110000	000	N DLC	WORKBOOKS/CONSUMABLES		10,000.00	9,026.44	9,026.44	
10	E	155	470	110000	220	N DLC	TEXTBOOKS	4K-12 CURRICULU	36,657.64	3,379.44	3,657.12	6,761.50
10	E	155	470	110000	471	N DLC	TEXTBOOKS	ELEM BOOK ROOM	1,230.00	1,284.45	1,107.84	446.64
10	E	155	---	110000	---	N DLC		*UNDIFF	55,952.64	21,445.41	21,081.48	12,705.87
10	E	155	100	110001	000	N DLC	SALARIES		90,100.00	115,629.36	115,629.36	133,991.78
10	E	155	212	110001	000	N DLC	EMPLOYER WIS RET SYSTEM		6,070.49	7,775.85	7,775.85	8,950.07
10	E	155	222	110001	000	N DLC	FICA & MEDICARE		6,619.33	8,521.23	8,520.91	9,401.09
10	E	155	230	110001	000	N DLC	LIFE INSURANCE		455.04	584.64	584.64	690.24
10	E	155	241	110001	000	N DLC	MEDICAL INSURANCE		11,021.57	15,888.57	15,888.41	20,298.27
10	E	155	243	110001	000	N DLC	DENTAL INSURANCE		942.66	1,683.15	1,683.15	2,225.68
10	E	155	251	110001	000	N DLC	LONG TERM DISABILITY INS		255.88	330.72	330.72	390.48
10	E	155	---	110001	---	N DLC		*FIRST GRADE	115,464.97	150,413.52	150,413.04	175,947.61
10	E	155	100	110002	000	N DLC	SALARIES		151,554.00	134,703.84	134,703.84	133,858.12
10	E	155	212	110002	000	N DLC	EMPLOYER WIS RET SYSTEM		10,210.95	9,058.77	9,058.77	8,935.34
10	E	155	222	110002	000	N DLC	FICA & MEDICARE		11,180.45	10,157.95	10,157.95	10,078.32
10	E	155	230	110002	000	N DLC	LIFE INSURANCE		765.06	678.96	678.96	677.52
10	E	155	241	110002	000	N DLC	MEDICAL INSURANCE		25,060.70	11,035.23	11,035.17	10,485.65
10	E	155	243	110002	000	N DLC	DENTAL INSURANCE		2,438.04	1,213.75	1,213.75	1,188.59
10	E	155	251	110002	000	N DLC	LONG TERM DISABILITY INS		430.41	384.00	384.00	383.28
10	E	155	---	110002	---	N DLC		*SECOND GRADE	201,639.61	167,232.50	167,232.44	165,606.82

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10	E	155	100	110003	000	NDLC	SALARIES		81,300.00	79,878.24	79,878.24	79,822.77
10	E	155	212	110003	000	NDLC	EMPLOYER WIS RET SYSTEM		5,477.59	5,371.59	5,371.59	5,327.93
10	E	155	222	110003	000	NDLC	FICA & MEDICARE		6,153.48	6,005.50	6,005.50	5,994.27
10	E	155	230	110003	000	NDLC	LIFE INSURANCE		415.03	404.16	404.16	403.20
10	E	155	241	110003	000	NDLC	MEDICAL INSURANCE		5,510.78	9,706.67	9,706.48	9,223.02
10	E	155	243	110003	000	NDLC	DENTAL INSURANCE		471.33	938.80	938.80	919.20
10	E	155	251	110003	000	NDLC	LONG TERM DISABILITY INS		230.89	228.48	228.48	228.00
10	E	155	---	110003	---	NDLC		*THIRD GRADE	99,559.10	102,533.44	102,533.25	101,918.39
10	E	155	100	110004	000	NDLC	SALARIES		91,800.00	77,850.15	77,850.15	106,291.76
10	E	155	212	110004	000	NDLC	EMPLOYER WIS RET SYSTEM		6,185.03	5,250.21	5,250.21	7,094.73
10	E	155	222	110004	000	NDLC	FICA & MEDICARE		6,719.43	5,707.80	5,707.80	7,857.64
10	E	155	230	110004	000	NDLC	LIFE INSURANCE		465.04	415.59	415.59	534.24
10	E	155	241	110004	000	NDLC	MEDICAL INSURANCE		25,060.70	20,375.22	20,375.22	20,971.30
10	E	155	243	110004	000	NDLC	DENTAL INSURANCE		2,438.04	2,227.22	2,227.22	2,377.18
10	E	155	251	110004	000	NDLC	LONG TERM DISABILITY INS		260.71	234.95	234.95	302.16
10	E	155	---	110004	---	NDLC		*FOURTH GRADE	132,928.95	112,061.14	112,061.14	145,429.01
10	E	155	100	110010	000	NDLC	SALARIES		55,000.00	52,800.00	52,800.00	51,846.00
10	E	155	212	110010	000	NDLC	EMPLOYER WIS RET SYSTEM		3,705.63	3,550.80	3,550.80	3,460.80
10	E	155	222	110010	000	NDLC	FICA & MEDICARE		4,207.50	3,904.34	3,904.34	3,834.93
10	E	155	230	110010	000	NDLC	LIFE INSURANCE		275.02	266.16	266.16	261.36
10	E	155	241	110010	000	NDLC	MEDICAL INSURANCE			11,035.23	11,035.17	10,485.65
10	E	155	243	110010	000	NDLC	DENTAL INSURANCE			1,213.75	1,213.75	1,188.59
10	E	155	251	110010	000	NDLC	LONG TERM DISABILITY INS		156.20	150.48	150.48	147.84
10	E	155	411	110010	000	NDLC	GENERAL SUPPLIES		2,000.00			1,998.34
10	E	155	---	110010	---	NDLC		*4 YR OLD KDG	65,344.35	72,920.76	72,920.70	73,223.51
10	E	155	100	110014	000	NDLC	SALARIES		97,300.00	94,805.92	94,805.84	66,673.64
10	E	155	212	110014	000	NDLC	EMPLOYER WIS RET SYSTEM		6,555.59	6,376.02	6,376.02	4,450.44
10	E	155	222	110014	000	NDLC	FICA & MEDICARE		7,291.81	7,093.02	7,093.02	5,054.91
10	E	155	230	110014	000	NDLC	LIFE INSURANCE		495.04	479.28	479.28	336.00
10	E	155	241	110014	000	NDLC	MEDICAL INSURANCE		25,060.70	13,179.72	13,179.72	3,771.84
10	E	155	243	110014	000	NDLC	DENTAL INSURANCE		2,438.04	1,421.65	1,421.65	420.76
10	E	155	251	110014	000	NDLC	LONG TERM DISABILITY INS		276.33	270.96	270.96	190.08
10	E	155	---	110014	---	NDLC		*5 YR OLD KDG	139,417.51	123,626.57	123,626.49	80,897.67
10	E	155	117	119000	000	NDLC	EDUCATIONAL ASST SALARY		18,011.52	17,448.90	17,448.90	16,287.42
10	E	155	212	119000	000	NDLC	EMPLOYER WIS RET SYSTEM		188.73			
10	E	155	222	119000	000	NDLC	FICA & MEDICARE		1,377.88	1,334.89	1,334.89	1,262.92

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	155	230	119000	000	NDLC	LIFE INSURANCE		12.00	10.14	10.14	34.19
10	E	155	251	119000	000	NDLC	LONG TERM DISABILITY INS		6.00	5.72	5.72	19.33
10	E	155	---	119000	---	NDLC		*GEN EDU ASST	19,596.13	18,799.65	18,799.65	17,603.86
10	E	155	100	121000	000	NDLC	SALARIES		20,119.00	21,054.00	21,054.00	20,249.00
10	E	155	212	121000	000	NDLC	EMPLOYER WIS RET SYSTEM		1,355.52	1,415.99	1,415.85	1,351.65
10	E	155	222	121000	000	NDLC	FICA & MEDICARE		1,492.10	1,566.70	1,566.70	1,508.33
10	E	155	230	121000	000	NDLC	LIFE INSURANCE		105.01	106.08	106.08	102.24
10	E	155	241	121000	000	NDLC	MEDICAL INSURANCE		3,884.41	3,641.69	3,641.66	3,355.44
10	E	155	243	121000	000	NDLC	DENTAL INSURANCE		377.90	400.56	400.56	380.28
10	E	155	251	121000	000	NDLC	LONG TERM DISABILITY INS		57.14	60.00	60.00	57.84
10	E	155	---	121000	---	NDLC		*ART	27,391.08	28,245.02	28,244.85	27,004.78
10	E	155	100	125000	000	NDLC	SALARIES		42,185.00	31,551.32	31,547.70	37,102.14
10	E	155	212	125000	000	NDLC	EMPLOYER WIS RET SYSTEM		2,842.21	2,121.33	2,121.33	2,476.55
10	E	155	222	125000	000	NDLC	FICA & MEDICARE		3,167.56	2,335.31	2,335.31	2,817.41
10	E	155	230	125000	000	NDLC	LIFE INSURANCE		220.02	160.32	160.32	187.20
10	E	155	241	125000	000	NDLC	MEDICAL INSURANCE		2,130.16	3,089.92	3,089.92	943.71
10	E	155	243	125000	000	NDLC	DENTAL INSURANCE		207.23	339.88	339.88	106.88
10	E	155	251	125000	000	NDLC	LONG TERM DISABILITY INS		119.81	90.72	90.72	105.84
10	E	155	411	125000	220	NDLC	GENERAL SUPPLIES	4K-12 CURRICULU		1,385.89	1,385.89	
10	E	155	---	125000	---	NDLC		*GENERAL MUSIC	50,871.99	41,074.69	41,071.07	43,739.73
10	E	155	100	138300	000	NDLC	SALARIES		9,899.01	9,900.00	9,900.00	
10	E	155	212	138300	000	NDLC	EMPLOYER WIS RET SYSTEM		666.53	665.82	665.82	
10	E	155	222	138300	000	NDLC	FICA & MEDICARE		726.95	730.50	730.50	
10	E	155	230	138300	000	NDLC	LIFE INSURANCE		49.89	49.92	49.92	
10	E	155	241	138300	000	NDLC	MEDICAL INSURANCE		2,505.82	2,207.15	2,207.13	
10	E	155	243	138300	000	NDLC	DENTAL INSURANCE		243.78	242.79	242.79	
10	E	155	251	138300	000	NDLC	LONG TERM DISABILITY INS		28.11	28.32	28.32	
10	E	155	---	138300	---	NDLC		*LIMITED	14,120.09	13,824.50	13,824.48	
10	E	155	100	143000	000	NDLC	SALARIES		28,768.31	32,116.08	32,116.08	18,222.96
10	E	155	212	143000	000	NDLC	EMPLOYER WIS RET SYSTEM		1,938.26	2,159.64	2,159.64	1,216.32
10	E	155	222	143000	000	NDLC	FICA & MEDICARE		2,153.77	2,456.64	2,456.64	1,394.16
10	E	155	230	143000	000	NDLC	LIFE INSURANCE		150.01	162.00	162.00	91.92
10	E	155	241	143000	000	NDLC	MEDICAL INSURANCE		3,884.41			
10	E	155	243	143000	000	NDLC	DENTAL INSURANCE		377.90			
10	E	155	251	143000	000	NDLC	LONG TERM DISABILITY INS		81.70	91.44	91.44	51.84
10	E	155	---	143000	---	NDLC		*PHYSICA	37,354.36	36,985.80	36,985.80	20,977.20

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10	E	155	100	212000	000	NDLC	SALARIES		6,207.97	6,130.80	6,130.80	1,466.87
10	E	155	212	212000	000	NDLC	EMPLOYER WIS RET SYSTEM		418.00	412.44	412.29	99.02
10	E	155	222	212000	000	NDLC	FICA & MEDICARE		453.07	453.12	450.75	108.94
10	E	155	230	212000	000	NDLC	LIFE INSURANCE		36.12	30.96	30.96	7.52
10	E	155	241	212000	000	NDLC	MEDICAL INSURANCE		1,027.49	904.89	904.89	282.08
10	E	155	243	212000	000	NDLC	DENTAL INSURANCE		114.37	99.53	99.49	32.57
10	E	155	251	212000	000	NDLC	LONG TERM DISABILITY INS		17.63	17.52	17.52	4.23
10	E	155	---	212000	---	NDLC		*SOCIAL	8,274.65	8,049.26	8,046.70	2,001.23
10	E	155	100	213000	000	NDLC	SALARIES		5,821.20	10,415.28	10,415.27	26,037.89
10	E	155	212	213000	000	NDLC	EMPLOYER WIS RET SYSTEM		392.20	700.77	700.41	1,734.20
10	E	155	222	213000	000	NDLC	FICA & MEDICARE		437.01	782.64	781.45	1,948.71
10	E	155	230	213000	000	NDLC	LIFE INSURANCE		29.40	52.56	52.56	131.26
10	E	155	241	213000	000	NDLC	MEDICAL INSURANCE		694.36	1,390.54	1,390.40	3,332.87
10	E	155	243	213000	000	NDLC	DENTAL INSURANCE		59.39	152.97	152.97	371.04
10	E	155	251	213000	000	NDLC	LONG TERM DISABILITY INS		16.53	29.76	29.76	74.21
10	E	155	---	213000	---	NDLC		*GUIDANC	7,450.09	13,524.52	13,522.82	33,630.18
10	E	155	100	215000	000	NDLC	SALARIES		2,858.59	2,823.12	2,823.12	2,934.82
10	E	155	212	215000	000	NDLC	EMPLOYER WIS RET SYSTEM		192.48	190.07	189.84	197.61
10	E	155	222	215000	000	NDLC	FICA & MEDICARE		213.83	212.40	211.89	220.30
10	E	155	230	215000	000	NDLC	LIFE INSURANCE		15.48	14.16	14.16	16.25
10	E	155	241	215000	000	NDLC	MEDICAL INSURANCE		400.97	353.15	353.15	357.78
10	E	155	243	215000	000	NDLC	DENTAL INSURANCE		44.63	38.91	38.91	45.18
10	E	155	251	215000	000	NDLC	LONG TERM DISABILITY INS		8.12	8.16	8.16	8.36
10	E	155	---	215000	---	NDLC		*PSYCHOL	3,734.10	3,639.97	3,639.23	3,780.30
10	E	155	100	219000	000	NDLC	SALARIES		56,320.00	55,440.00	55,440.00	50,280.08
10	E	155	212	219000	000	NDLC	EMPLOYER WIS RET SYSTEM		3,794.56	3,728.88	3,728.34	3,338.62
10	E	155	222	219000	000	NDLC	FICA & MEDICARE		4,308.48	3,986.27	3,986.27	3,841.59
10	E	155	230	219000	000	NDLC	LIFE INSURANCE		285.02	267.72	267.72	110.01
10	E	155	241	219000	000	NDLC	MEDICAL INSURANCE		10,024.28	6,222.34	6,222.34	3,684.17
10	E	155	243	219000	000	NDLC	DENTAL INSURANCE		975.22	665.72	665.72	417.42
10	E	155	251	219000	000	NDLC	LONG TERM DISABILITY INS		159.95	151.34	151.34	141.38
10	E	155	---	219000	---	NDLC		*OTHER PUPIL SE	75,867.51	70,462.27	70,461.73	61,813.27
10	E	155	411	221200	222	NDLC	GENERAL SUPPLIES	LEVEL II BUDGET	1,446.83	1,319.97	1,319.97	3,158.39
10	E	155	---	221200	---	NDLC		*CURRICU	1,446.83	1,319.97	1,319.97	3,158.39
10	E	155	140	221300	365	NDLC	SUBSTITUTE TEACHER	TITLE IIA				646.88

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10	E	155	150	221300	365	NDLC	EXTRA TIME CERTIFIED STAFF	TITLE IIA				200.00
10	E	155	212	221300	365	NDLC	EMPLOYER WIS RET SYSTEM	TITLE IIA				57.59
10	E	155	222	221300	365	NDLC	FICA & MEDICARE	TITLE IIA				64.79
10	E	155	310	221300	365	NDLC	PERSONAL SERVICES	TITLE IIA	7,389.76	5,000.00	5,000.00	3,889.20
10	E	155	112	221300	366	NDLC	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00			
10	E	155	212	221300	366	NDLC	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20			
10	E	155	222	221300	366	NDLC	FICA & MEDICARE	PROF DEV ALLOC	195.84			
10	E	155	---	221300	---	NDLC		*STAFF T	10,324.80	5,000.00	5,000.00	4,858.46
10	E	155	100	222200	000	NDLC	SALARIES		4,158.00	4,092.00	4,092.00	23,639.00
10	E	155	212	222200	000	NDLC	EMPLOYER WIS RET SYSTEM		280.17	275.91	275.10	1,576.65
10	E	155	222	222200	000	NDLC	FICA & MEDICARE		308.99	306.00	305.43	1,760.04
10	E	155	230	222200	000	NDLC	LIFE INSURANCE		21.00	20.64	20.64	119.01
10	E	155	241	222200	000	NDLC	MEDICAL INSURANCE		751.82	662.20	662.17	3,717.35
10	E	155	243	222200	000	NDLC	DENTAL INSURANCE		73.14	72.85	72.85	411.68
10	E	155	251	222200	000	NDLC	LONG TERM DISABILITY INS		11.81	11.76	11.76	67.37
10	E	155	---	222200	---	NDLC		*SCHOOL	5,604.93	5,441.36	5,439.95	31,291.10
10	E	155	104	241000	000	NDLC	DEAN OF STUDENTS SALARY					10,886.88
10	E	155	105	241000	000	NDLC	ADMINISTRATOR SALARY		91,134.00	90,000.00	90,000.00	45,000.00
10	E	155	112	241000	000	NDLC	EXTRA TIME - ALL STAFF MEMBERS					1,728.12
10	E	155	113	241000	000	NDLC	OVERTIME		330.51	170.20	170.20	
10	E	155	115	241000	000	NDLC	ADMINISTRATIVE ASST SALARY		33,926.15	34,500.09	34,500.09	35,232.33
10	E	155	119	241000	000	NDLC	CEH STIPEND			764.61	764.51	764.51
10	E	155	143	241000	000	NDLC	ADMIN ASSISTANT SUB PAY			38.40	38.40	13.18
10	E	155	151	241000	000	NDLC	EXTRA TIME OTHER STAFF					64.24
10	E	155	212	241000	000	NDLC	EMPLOYER WIS RET SYSTEM		8,425.93	8,341.51	8,341.51	6,166.39
10	E	155	222	241000	000	NDLC	FICA & MEDICARE		9,404.80	9,452.46	9,452.46	6,986.14
10	E	155	230	241000	000	NDLC	LIFE INSURANCE		1,089.62	883.58	883.58	250.24
10	E	155	241	241000	000	NDLC	MEDICAL INSURANCE		12,530.35	10,909.75	10,909.75	12,962.76
10	E	155	243	241000	000	NDLC	DENTAL INSURANCE		2,613.78	2,593.21	2,593.21	1,456.84
10	E	155	251	241000	000	NDLC	LONG TERM DISABILITY INS		355.17	350.10	350.10	141.40
10	E	155	310	241000	000	NDLC	PERSONAL SERVICES		824.00			2,628.41
10	E	155	411	241000	000	NDLC	GENERAL SUPPLIES		3,000.00	2,641.00	2,641.00	1,872.94
10	E	155	417	241000	000	NDLC	COPY PAPER/OTHER PAPER		1,000.00	1,000.00	1,000.00	1,000.00
10	E	155	411	241000	240	NDLC	GENERAL SUPPLIES	STEAM RM SUPPLY	750.00			
10	E	155	411	241000	402	NDLC	GENERAL SUPPLIES	LAMINATING FILM	225.00			43.29
10	E	155	411	241000	404	NDLC	GENERAL SUPPLIES	TONER	90.00			
10	E	155	571	241000	571	NDLC	RENTAL EQUIPMENT	COPY MACH STAPL	82.50	82.50		
10	E	155	571	241000	572	NDLC	RENTAL EQUIPMENT	COPY MACH USE	570.00	570.00	570.00	570.00

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10	E	155	---	241000	---	NDLC		*PRINCIP	166,351.81	162,297.41	162,214.81	127,767.67
10	E	155	313	253000	000	NDLC	FIRE EXTINGUISHER INSPECTION		154.50			
10	E	155	314	253000	000	NDLC	RECYCLING/TRASH FEE		1,247.33	1,211.00	1,211.00	1,147.69
10	E	155	315	253000	000	NDLC	PEST CONTROL		164.80	160.00	160.00	150.48
10	E	155	316	253000	000	NDLC	BLEACHER INSPECTION		267.80			257.50
10	E	155	318	253000	000	NDLC	SNOWPLOW & REMOVAL		1,354.45	1,315.00	1,315.00	899.25
10	E	155	319	253000	000	NDLC	ALARM MONITORING SERVICE		70.04	68.00	68.00	69.42
10	E	155	323	253000	000	NDLC	CUSTODIAL SERVICE		23,000.00	22,338.44	22,338.44	22,112.00
10	E	155	331	253000	000	NDLC	NATURAL GAS		3,894.00	3,894.00	3,894.00	3,780.00
10	E	155	336	253000	000	NDLC	ELECTRICITY		15,000.00	15,000.00	15,000.00	14,177.89
10	E	155	337	253000	000	NDLC	WATER		2,342.22	2,274.00	2,274.00	2,187.12
10	E	155	338	253000	000	NDLC	SEWERAGE		1,674.78	1,626.00	1,626.00	1,564.00
10	E	155	339	253000	000	NDLC	STORM WATER UTILITY		1,685.70	1,636.60	1,636.60	1,390.00
10	E	155	411	253000	000	NDLC	GENERAL SUPPLIES		2,400.00			2,400.00
10	E	155	412	253000	000	NDLC	SALT,SEED,FERTILIZER		847.50	847.50	847.50	847.50
10	E	155	413	253000	000	NDLC	RESTROOM SUPPLIES		1,500.00			1,500.00
10	E	155	414	253000	000	NDLC	WATER SOFTENER SALT		403.77			403.77
10	E	155	419	253000	000	NDLC	AIR FILTERS		161.00			161.00
10	E	155	323	253000	323	NDLC	CUSTODIAL SERVICE	BSG DAYTIME	10,000.00	9,878.39	9,878.39	9,797.14
10	E	155	---	253000	---	NDLC		*OPERATI	66,167.89	60,248.93	60,248.93	62,844.76
10	E	155	324	254200	000	NDLC	MAINTENANCE SERVICES		700.00	6,432.50	6,432.50	10,500.00
10	E	155	551	254200	000	NDLC	NEW EQUIPMENT			2,825.00	2,825.00	
10	E	155	411	254200	017	NDLC	GENERAL SUPPLIES	2017 EQUIP ADD		8,001.98	8,001.98	
10	E	155	---	254200	---	NDLC		*SITES	700.00	17,259.48	17,259.48	10,500.00
10	E	155	411	266000	000	NDLC	GENERAL SUPPLIES		27,033.29	27,110.89	15,656.89	21,064.12
10	E	155	---	266000	---	NDLC		*COMP EQUIP	27,033.29	27,110.89	15,656.89	21,064.12
10	E	155	---	-----	---	NDLC		*NDLC	1,332,596.68	1,263,517.06	1,251,604.90	1,227,763.93
10	E	191	310	221300	365	ST. IGNATIUS	PERSONAL SERVICES	TITLE IIA	3,937.31			3,495.05
10	E	191	---	221300	---	ST. IGNATIUS		*STAFF T	3,937.31			3,495.05
10	E	191	---	-----	---	ST. IGNATIUS		*ST. IGNATIUS	3,937.31			3,495.05
10	E	192	310	221300	365	ST ALOYSIUS	PERSONAL SERVICES	TITLE IIA	75.24			
10	E	192	---	221300	---	ST ALOYSIUS		*STAFF T	75.24			

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10	E	192	---	-----	---	ST ALOYSIUS		*ST ALOYSIUS	75.24			
10	E	193	310	221300	365	ST JOHN S HEART	PERSONAL SERVICES	TITLE IIA				938.00
10	E	193	---	221300	---	ST JOHN S HEART		*STAFF T				938.00
10	E	193	310	299000	365	ST JOHN S HEART	PERSONAL SERVICES	TITLE IIA	1,404.39	3,372.74	3,372.74	
10	E	193	386	299000	365	ST JOHN S HEART	CESA PAYMENTS	TITLE IIA		615.85		
10	E	193	---	299000	---	ST JOHN S HEART		*Other Support	1,404.39	3,988.59	3,372.74	
10	E	193	---	-----	---	ST JOHN S HEART		*ST JOHN S HEAR	1,404.39	3,988.59	3,372.74	938.00
10	E	194	310	221300	365	TRINITY LUTH	PERSONAL SERVICES	TITLE IIA	526.65		20.95	164.15
10	E	194	---	221300	---	TRINITY LUTH		*STAFF T	526.65		20.95	164.15
10	E	194	310	299000	365	TRINITY LUTH	PERSONAL SERVICES	TITLE IIA		305.00	305.00	
10	E	194	---	299000	---	TRINITY LUTH		*Other Support		305.00	305.00	
10	E	194	---	-----	---	TRINITY LUTH		*TRINITY LUTH	526.65	305.00	325.95	164.15
10	E	300	470	110000	471	RIVERVW	TEXTBOOKS	ELEM BOOK ROOM	3,000.00			
10	E	300	---	110000	---	RIVERVW		*UNDIFF	3,000.00			
10	E	300	112	119000	000	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS					2,057.47
10	E	300	117	119000	000	RIVERVW	EDUCATIONAL ASST SALARY		134,864.62	91,465.24	91,465.24	89,365.26
10	E	300	212	119000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		5,007.24	1,912.41	1,912.41	1,975.48
10	E	300	222	119000	000	RIVERVW	FICA & MEDICARE		10,010.13	6,803.08	6,803.08	6,804.40
10	E	300	230	119000	000	RIVERVW	LIFE INSURANCE		450.04	273.98	273.98	188.50
10	E	300	241	119000	000	RIVERVW	MEDICAL INSURANCE		6,468.87	5,944.31	5,944.31	5,673.57
10	E	300	243	119000	000	RIVERVW	DENTAL INSURANCE		2,019.21	1,309.61	1,309.61	1,290.67
10	E	300	251	119000	000	RIVERVW	LONG TERM DISABILITY INS		102.90	154.89	154.89	106.58
10	E	300	---	119000	---	RIVERVW		*GEN EDU ASST	158,923.01	107,863.52	107,863.52	107,461.93
10	E	300	140	120000	000	RIVERVW	SUBSTITUTE TEACHER		96,000.00	96,847.88	96,847.88	66,350.90
10	E	300	212	120000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		1,616.00	1,531.96	1,531.96	981.87
10	E	300	222	120000	000	RIVERVW	FICA & MEDICARE		7,344.00	7,301.05	7,301.05	5,059.51
10	E	300	411	120000	000	RIVERVW	GENERAL SUPPLIES		24,000.00	19,728.69	19,728.69	16,981.69
10	E	300	415	120000	000	RIVERVW	FOOD		250.00	200.00	200.00	149.98
10	E	300	450	120000	000	RIVERVW	OBJECTS FOR RESALE		10,500.00	10,500.00	4,884.80	5,254.08
10	E	300	472	120000	000	RIVERVW	WORKBOOKS/CONSUMABLES		25,000.00	22,943.95	22,943.95	17,000.00
10	E	300	---	120000	---	RIVERVW		*REGULAR	164,710.00	159,053.53	153,438.33	111,778.03

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10	E	300	411	120100	000	RIVERVW	GENERAL SUPPLIES		150.00	107.13	107.13	149.06
10	E	300	---	120100	---	RIVERVW		*EAGLE ACADEMY	150.00	107.13	107.13	149.06
10	E	300	100	120500	000	RIVERVW	SALARIES		697,211.00	680,929.20	685,941.69	661,260.42
10	E	300	212	120500	000	RIVERVW	EMPLOYER WIS RET SYSTEM		46,945.54	45,778.87	46,119.73	43,450.12
10	E	300	222	120500	000	RIVERVW	FICA & MEDICARE		51,444.12	50,553.74	50,937.20	48,434.73
10	E	300	230	120500	000	RIVERVW	LIFE INSURANCE		3,520.28	3,466.50	3,491.76	3,297.45
10	E	300	241	120500	000	RIVERVW	MEDICAL INSURANCE		111,264.36	100,999.99	102,423.88	94,400.65
10	E	300	243	120500	000	RIVERVW	DENTAL INSURANCE		10,694.82	11,039.88	5,971.09	10,724.99
10	E	300	251	120500	000	RIVERVW	LONG TERM DISABILITY INS		1,980.08	1,960.44	1,974.72	1,865.01
10	E	300	411	120500	000	RIVERVW	GENERAL SUPPLIES			721.50	721.50	79.30
10	E	300	---	120500	---	RIVERVW		*FIFTH GRADE	923,060.20	895,450.12	897,581.57	863,512.67
10	E	300	100	120600	000	RIVERVW	SALARIES		771,140.00	750,096.49	750,096.49	738,104.47
10	E	300	212	120600	000	RIVERVW	EMPLOYER WIS RET SYSTEM		51,923.43	50,431.61	50,431.61	49,290.63
10	E	300	222	120600	000	RIVERVW	FICA & MEDICARE		57,144.66	55,770.42	55,770.42	54,738.59
10	E	300	230	120600	000	RIVERVW	LIFE INSURANCE		3,895.31	3,800.09	3,800.09	3,732.87
10	E	300	241	120600	000	RIVERVW	MEDICAL INSURANCE		112,773.14	93,569.14	93,569.14	87,863.77
10	E	300	243	120600	000	RIVERVW	DENTAL INSURANCE		13,409.22	12,809.18	7,588.05	12,280.04
10	E	300	251	120600	000	RIVERVW	LONG TERM DISABILITY INS		2,190.04	2,149.17	2,149.17	2,111.64
10	E	300	411	120600	000	RIVERVW	GENERAL SUPPLIES			500.00	500.00	129.70
10	E	300	---	120600	---	RIVERVW		*SIXTH GRADE	1,012,475.80	969,126.10	963,904.97	948,251.71
10	E	300	112	120610	000	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS		10,677.00	10,677.47	10,677.47	9,748.96
10	E	300	212	120610	000	RIVERVW	EMPLOYER WIS RET SYSTEM		640.62	512.62	512.62	283.80
10	E	300	222	120610	000	RIVERVW	FICA & MEDICARE		816.79	786.98	786.98	729.03
10	E	300	342	120610	000	RIVERVW	EMPLOYEE TRAVEL		2,750.00	2,598.92	2,598.92	2,601.14
10	E	300	---	120610	---	RIVERVW		*6TH GR CAMP	14,884.41	14,575.99	14,575.99	13,362.93
10	E	300	411	120700	000	RIVERVW	GENERAL SUPPLIES			553.61	553.61	13.88
10	E	300	---	120700	---	RIVERVW		*SEVENTH GRADE		553.61	553.61	13.88
10	E	300	411	120800	000	RIVERVW	GENERAL SUPPLIES			479.52	479.52	500.00
10	E	300	---	120800	---	RIVERVW		*EIGHTH GRADE		479.52	479.52	500.00
10	E	300	100	121000	000	RIVERVW	SALARIES		129,360.00	117,342.36	117,342.36	136,458.20
10	E	300	212	121000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		8,710.24	7,891.15	7,891.15	9,128.32
10	E	300	222	121000	000	RIVERVW	FICA & MEDICARE		9,493.33	8,699.88	8,699.83	10,132.43
10	E	300	230	121000	000	RIVERVW	LIFE INSURANCE		650.05	591.60	591.60	691.68
10	E	300	241	121000	000	RIVERVW	MEDICAL INSURANCE		25,060.70	15,670.09	15,669.88	17,406.11

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10	E	300	243	121000	000	RIVERVW	DENTAL INSURANCE		2,438.04	1,723.81	1,723.57	1,973.11
10	E	300	251	121000	000	RIVERVW	LONG TERM DISABILITY INS		367.38	334.56	334.56	391.20
10	E	300	411	121000	000	RIVERVW	GENERAL SUPPLIES		4,800.00	2,653.64	2,653.64	4,698.22
10	E	300	---	121000	---	RIVERVW		*ART	180,879.74	154,907.09	154,906.59	180,879.27
10	E	300	100	122000	000	RIVERVW	SALARIES		499,030.00	486,459.46	486,459.46	504,306.23
10	E	300	212	122000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		33,601.35	32,686.34	32,685.83	33,673.60
10	E	300	222	122000	000	RIVERVW	FICA & MEDICARE		36,950.43	36,171.74	36,170.86	37,440.43
10	E	300	230	122000	000	RIVERVW	LIFE INSURANCE		2,515.20	2,468.04	2,468.03	2,558.40
10	E	300	241	122000	000	RIVERVW	MEDICAL INSURANCE		86,203.66	72,981.25	72,981.25	72,059.44
10	E	300	243	122000	000	RIVERVW	DENTAL INSURANCE		8,256.78	7,985.60	7,984.97	8,048.86
10	E	300	251	122000	000	RIVERVW	LONG TERM DISABILITY INS		1,417.25	1,395.66	1,395.66	1,446.66
10	E	300	411	122000	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU		2,783.80	2,783.80	
10	E	300	---	122000	---	RIVERVW		*ENGLISH	667,974.67	642,931.89	642,929.86	659,533.62
10	E	300	100	123208	000	RIVERVW	SALARIES		12,177.00	14,166.36	14,165.46	11,140.17
10	E	300	212	123208	000	RIVERVW	EMPLOYER WIS RET SYSTEM		819.92	952.85	952.44	744.21
10	E	300	222	123208	000	RIVERVW	FICA & MEDICARE		890.60	1,041.47	1,041.05	796.96
10	E	300	230	123208	000	RIVERVW	LIFE INSURANCE		65.01	72.72	72.72	56.16
10	E	300	241	123208	000	RIVERVW	MEDICAL INSURANCE		3,383.19	1,655.63	1,655.63	1,191.37
10	E	300	243	123208	000	RIVERVW	DENTAL INSURANCE		329.14	160.26	160.17	119.09
10	E	300	251	123208	000	RIVERVW	LONG TERM DISABILITY INS		34.58	41.04	41.04	31.92
10	E	300	411	123208	000	RIVERVW	GENERAL SUPPLIES		75.00	60.18	60.18	53.71
10	E	300	470	123208	220	RIVERVW	TEXTBOOKS	4K-12 CURRICULU	8,286.00			
10	E	300	---	123208	---	RIVERVW		*FRENCH	26,060.44	18,150.51	18,148.69	14,133.59
10	E	300	100	123219	000	RIVERVW	SALARIES		81,744.32	60,800.59	60,800.59	69,088.37
10	E	300	212	123219	000	RIVERVW	EMPLOYER WIS RET SYSTEM		5,504.12	4,083.37	4,082.91	3,575.57
10	E	300	222	123219	000	RIVERVW	FICA & MEDICARE		6,101.80	4,348.76	4,345.50	5,055.84
10	E	300	230	123219	000	RIVERVW	LIFE INSURANCE		410.03	307.41	306.91	269.64
10	E	300	241	123219	000	RIVERVW	MEDICAL INSURANCE		12,530.35	10,985.06	10,984.61	10,062.29
10	E	300	243	123219	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.16	1,213.10	1,138.48
10	E	300	251	123219	000	RIVERVW	LONG TERM DISABILITY INS		232.15	173.70	173.69	152.46
10	E	300	411	123219	000	RIVERVW	GENERAL SUPPLIES		125.00			
10	E	300	470	123219	220	RIVERVW	TEXTBOOKS	4K-12 CURRICULU	20,284.00			
10	E	300	---	123219	---	RIVERVW		*SPANISH	128,150.79	81,912.05	81,907.31	89,342.65
10	E	300	100	124000	000	RIVERVW	SALARIES		503,770.00	502,320.15	502,319.83	496,991.44
10	E	300	212	124000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		33,920.51	33,761.03	33,760.79	33,859.22
10	E	300	222	124000	000	RIVERVW	FICA & MEDICARE		37,480.57	37,410.73	37,410.05	36,928.22

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10	E	300	230	124000	000	RIVERVW	LIFE INSURANCE		2,540.20	2,532.00	2,531.98	2,314.84
10	E	300	241	124000	000	RIVERVW	MEDICAL INSURANCE		86,203.66	75,975.48	75,975.18	67,448.27
10	E	300	243	124000	000	RIVERVW	DENTAL INSURANCE		8,256.78	8,242.08	8,241.12	7,589.26
10	E	300	251	124000	000	RIVERVW	LONG TERM DISABILITY INS		1,430.71	1,431.51	1,431.51	1,309.15
10	E	300	---	124000	---	RIVERVW		*MATHEMA	673,602.43	661,672.98	661,670.46	646,440.40
10	E	300	411	125000	000	RIVERVW	GENERAL SUPPLIES			371.76		
10	E	300	---	125000	---	RIVERVW		*GENERAL MUSIC		371.76		
10	E	300	100	125400	000	RIVERVW	SALARIES		82,660.00	82,314.69	82,314.69	82,371.46
10	E	300	212	125400	000	RIVERVW	EMPLOYER WIS RET SYSTEM		5,565.77	5,535.64	5,535.64	5,498.54
10	E	300	222	125400	000	RIVERVW	FICA & MEDICARE		6,080.05	6,079.65	6,079.65	6,086.86
10	E	300	230	125400	000	RIVERVW	LIFE INSURANCE		415.03	416.64	416.64	416.64
10	E	300	241	125400	000	RIVERVW	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	10,485.65
10	E	300	243	125400	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	300	251	125400	000	RIVERVW	LONG TERM DISABILITY INS		234.75	235.68	235.68	235.68
10	E	300	310	125400	000	RIVERVW	PERSONAL SERVICES		900.00	900.00	900.00	970.84
10	E	300	411	125400	000	RIVERVW	GENERAL SUPPLIES		1,250.00	750.00	747.03	1,049.67
10	E	300	---	125400	---	RIVERVW		*VOCAL	110,854.97	108,481.47	108,478.25	108,303.93
10	E	300	310	125500	000	RIVERVW	PERSONAL SERVICES		1,560.00	920.00	907.79	1,416.71
10	E	300	411	125500	000	RIVERVW	GENERAL SUPPLIES		2,000.00	1,929.45	1,929.45	2,085.99
10	E	300	411	125500	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU		4,524.13	4,524.13	
10	E	300	551	125500	220	RIVERVW	NEW EQUIPMENT	4K-12 CURRICULU		23,034.04	23,034.04	
10	E	300	---	125500	---	RIVERVW		*INSTRUM	3,560.00	30,407.62	30,395.41	3,502.70
10	E	300	310	125506	000	RIVERVW	PERSONAL SERVICES		1,400.00	575.14	575.14	1,444.64
10	E	300	411	125506	000	RIVERVW	GENERAL SUPPLIES		2,000.00	1,000.00	988.48	1,322.24
10	E	300	---	125506	---	RIVERVW		*SIXTH GR BAND	3,400.00	1,575.14	1,563.62	2,766.88
10	E	300	100	125510	000	RIVERVW	SALARIES		123,387.00	122,287.11	122,287.00	116,535.96
10	E	300	212	125510	000	RIVERVW	EMPLOYER WIS RET SYSTEM		8,308.06	8,219.16	8,219.07	7,783.15
10	E	300	222	125510	000	RIVERVW	FICA & MEDICARE		9,135.83	9,100.04	9,099.42	8,653.45
10	E	300	230	125510	000	RIVERVW	LIFE INSURANCE		620.05	616.50	616.50	587.19
10	E	300	241	125510	000	RIVERVW	MEDICAL INSURANCE		25,060.70	22,019.61	22,019.57	20,738.48
10	E	300	243	125510	000	RIVERVW	DENTAL INSURANCE		2,438.04	2,427.09	2,426.85	2,375.30
10	E	300	251	125510	000	RIVERVW	LONG TERM DISABILITY INS		350.42	348.57	348.57	331.98
10	E	300	---	125510	---	RIVERVW		*BAND	169,300.10	165,018.08	165,016.98	157,005.51
10	E	300	100	125520	000	RIVERVW	SALARIES		32,026.00	31,289.04	31,289.04	55,382.11

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10	E	300	212	125520	000	RIVERVW	EMPLOYER WIS RET SYSTEM		2,156.42	2,104.15	2,104.13	3,696.69
10	E	300	222	125520	000	RIVERVW	FICA & MEDICARE		2,348.39	2,307.93	2,307.74	4,215.88
10	E	300	230	125520	000	RIVERVW	LIFE INSURANCE		165.01	157.68	157.68	279.12
10	E	300	241	125520	000	RIVERVW	MEDICAL INSURANCE		8,395.33	7,393.54	7,393.51	3,089.63
10	E	300	243	125520	000	RIVERVW	DENTAL INSURANCE		816.74	813.41	813.19	307.92
10	E	300	251	125520	000	RIVERVW	LONG TERM DISABILITY INS		90.95	89.28	89.28	157.92
10	E	300	310	125520	000	RIVERVW	PERSONAL SERVICES		1,200.00			1,048.34
10	E	300	411	125520	000	RIVERVW	GENERAL SUPPLIES		1,000.00	2,235.00	2,234.92	1,150.22
10	E	300	411	125520	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU		1,878.55	1,878.55	
10	E	300	---	125520	---	RIVERVW		*ORCHEST	48,198.84	48,268.58	48,268.04	69,327.83
10	E	300	100	126000	000	RIVERVW	SALARIES		255,764.00	249,942.94	249,942.13	251,085.15
10	E	300	212	126000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		17,221.44	16,805.23	16,801.72	16,768.64
10	E	300	222	126000	000	RIVERVW	FICA & MEDICARE		18,939.49	18,560.19	18,556.08	18,694.36
10	E	300	230	126000	000	RIVERVW	LIFE INSURANCE		1,285.10	1,269.71	1,268.10	1,266.39
10	E	300	241	126000	000	RIVERVW	MEDICAL INSURANCE		36,082.26	31,330.64	31,330.64	25,788.88
10	E	300	243	126000	000	RIVERVW	DENTAL INSURANCE		3,380.70	3,315.90	3,315.90	2,855.46
10	E	300	251	126000	000	RIVERVW	LONG TERM DISABILITY INS		726.37	722.62	717.30	716.37
10	E	300	411	126000	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU		2,428.97	2,428.97	
10	E	300	470	126000	220	RIVERVW	TEXTBOOKS	4K-12 CURRICULU		98,442.53	98,442.53	
10	E	300	---	126000	---	RIVERVW		*SCIENCE	333,399.36	422,818.73	422,803.37	317,175.25
10	E	300	411	126005	000	RIVERVW	GENERAL SUPPLIES		1,000.00	151.32	151.32	
10	E	300	---	126005	---	RIVERVW		*FIFTH GR SCIEN	1,000.00	151.32	151.32	
10	E	300	100	126500	000	RIVERVW	SALARIES		59,234.00	48,148.08	48,148.08	44,755.92
10	E	300	212	126500	000	RIVERVW	EMPLOYER WIS RET SYSTEM		3,070.40	2,318.34	2,317.72	2,933.61
10	E	300	222	126500	000	RIVERVW	FICA & MEDICARE		4,379.76	3,536.31	3,536.31	3,133.19
10	E	300	230	126500	000	RIVERVW	LIFE INSURANCE		230.02	183.90	183.80	221.60
10	E	300	241	126500	000	RIVERVW	MEDICAL INSURANCE		12,530.35	8,719.32	8,718.56	10,485.65
10	E	300	243	126500	000	RIVERVW	DENTAL INSURANCE		1,219.02	965.17	964.37	1,188.59
10	E	300	251	126500	000	RIVERVW	LONG TERM DISABILITY INS		129.50	104.80	104.00	125.20
10	E	300	---	126500	---	RIVERVW		*COMPUTER SCIEN	80,793.05	63,975.92	63,972.84	62,843.76
10	E	300	411	126600	000	RIVERVW	GENERAL SUPPLIES		1,000.00	373.12	373.12	
10	E	300	---	126600	---	RIVERVW		*SCIENCE - 6TH	1,000.00	373.12	373.12	
10	E	300	411	126700	000	RIVERVW	GENERAL SUPPLIES		1,000.00	866.06	866.06	978.07
10	E	300	---	126700	---	RIVERVW		*SCIENCE - 7TH	1,000.00	866.06	866.06	978.07

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	300	411	126800	000	RIVERVW	GENERAL SUPPLIES		1,000.00	434.90	434.90	983.07
10	E	300	---	126800	---	RIVERVW		*SCIENCE - 8TH	1,000.00	434.90	434.90	983.07
10	E	300	100	127000	000	RIVERVW	SALARIES		273,259.00	271,559.14	271,559.14	271,076.94
10	E	300	212	127000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		18,399.44	18,244.96	18,244.96	18,111.59
10	E	300	222	127000	000	RIVERVW	FICA & MEDICARE		20,249.57	20,224.31	20,224.31	20,109.56
10	E	300	230	127000	000	RIVERVW	LIFE INSURANCE		1,380.11	1,369.92	1,369.92	1,366.32
10	E	300	241	127000	000	RIVERVW	MEDICAL INSURANCE		50,121.40	44,039.22	44,039.14	42,032.62
10	E	300	243	127000	000	RIVERVW	DENTAL INSURANCE		4,876.08	4,854.19	4,853.70	4,750.60
10	E	300	251	127000	000	RIVERVW	LONG TERM DISABILITY INS		776.06	774.57	774.57	772.65
10	E	300	470	127000	220	RIVERVW	TEXTBOOKS	4K-12 CURRICULU	63,000.00			
10	E	300	---	127000	---	RIVERVW		*SOCIAL	432,061.66	361,066.31	361,065.74	358,220.28
10	E	300	100	135000	000	RIVERVW	SALARIES		50,614.00	35,269.60	35,269.60	34,736.88
10	E	300	212	135000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		3,408.01	2,372.01	2,371.73	2,318.73
10	E	300	222	135000	000	RIVERVW	FICA & MEDICARE		3,745.30	2,610.96	2,610.96	2,545.43
10	E	300	230	135000	000	RIVERVW	LIFE INSURANCE		260.02	178.32	178.32	175.20
10	E	300	241	135000	000	RIVERVW	MEDICAL INSURANCE		10,489.43	7,393.54	7,393.51	6,839.17
10	E	300	243	135000	000	RIVERVW	DENTAL INSURANCE		995.85	813.41	813.19	796.38
10	E	300	251	135000	000	RIVERVW	LONG TERM DISABILITY INS		143.74	100.80	100.80	99.12
10	E	300	411	135000	000	RIVERVW	GENERAL SUPPLIES		1,500.00	1,280.60	1,280.60	1,533.18
10	E	300	---	135000	---	RIVERVW		*FCE	71,156.35	50,019.24	50,018.71	49,044.09
10	E	300	100	136000	000	RIVERVW	SALARIES		104,352.00	108,947.23	108,947.23	106,728.68
10	E	300	212	136000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		7,026.37	5,351.32	5,351.32	5,725.13
10	E	300	222	136000	000	RIVERVW	FICA & MEDICARE		7,773.92	8,146.10	8,146.10	7,981.43
10	E	300	230	136000	000	RIVERVW	LIFE INSURANCE		525.04	551.76	551.76	538.08
10	E	300	241	136000	000	RIVERVW	MEDICAL INSURANCE		12,530.35	10,984.40	10,984.40	10,530.66
10	E	300	243	136000	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.16	1,213.10	1,186.71
10	E	300	251	136000	000	RIVERVW	LONG TERM DISABILITY INS		296.36	311.94	311.94	304.26
10	E	300	411	136000	000	RIVERVW	GENERAL SUPPLIES		5,500.00	4,666.67	5,161.57	4,842.76
10	E	300	411	136000	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU		5,296.91	5,296.91	
10	E	300	---	136000	---	RIVERVW		*INDUSTR	139,223.06	145,469.49	145,964.33	137,837.71
10	E	300	100	138200	000	RIVERVW	SALARIES		59,400.00	58,300.08	58,300.00	58,188.96
10	E	300	212	138200	000	RIVERVW	EMPLOYER WIS RET SYSTEM		3,999.60	3,920.81	3,920.81	3,884.13
10	E	300	222	138200	000	RIVERVW	FICA & MEDICARE		4,392.46	4,336.68	4,327.43	4,324.88
10	E	300	230	138200	000	RIVERVW	LIFE INSURANCE		300.02	293.76	293.76	293.28
10	E	300	241	138200	000	RIVERVW	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	10,485.65
10	E	300	243	138200	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	300	251	138200	000	RIVERVW	LONG TERM DISABILITY INS		168.70	166.08	166.08	165.84
10	E	300	---	138200	---	RIVERVW		*SPEC NEEDS	82,010.15	79,266.58	79,257.00	78,531.33
10	E	300	100	138300	000	RIVERVW	SALARIES		40,100.00	39,724.72	39,724.72	60,809.29
10	E	300	212	138300	000	RIVERVW	EMPLOYER WIS RET SYSTEM		2,700.07	2,671.22	2,671.22	4,059.18
10	E	300	222	138300	000	RIVERVW	FICA & MEDICARE		2,916.01	2,904.45	2,904.45	4,564.85
10	E	300	230	138300	000	RIVERVW	LIFE INSURANCE		202.10	202.08	202.08	306.00
10	E	300	241	138300	000	RIVERVW	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	4,611.51
10	E	300	243	138300	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	459.60
10	E	300	251	138300	000	RIVERVW	LONG TERM DISABILITY INS		113.88	114.24	114.24	173.04
10	E	300	---	138300	---	RIVERVW		*LIMITED	59,781.43	57,865.88	57,865.63	74,983.47
10	E	300	100	141000	000	RIVERVW	SALARIES		61,576.00	90,428.00	90,427.47	62,064.48
10	E	300	212	141000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		4,146.12	6,081.33	6,081.33	4,152.89
10	E	300	222	141000	000	RIVERVW	FICA & MEDICARE		4,632.69	6,774.54	6,774.48	4,624.29
10	E	300	230	141000	000	RIVERVW	LIFE INSURANCE		315.03	456.48	456.48	313.44
10	E	300	241	141000	000	RIVERVW	MEDICAL INSURANCE		5,953.57	11,934.92	11,934.92	8,716.73
10	E	300	243	141000	000	RIVERVW	DENTAL INSURANCE		557.82	1,337.16	1,337.16	974.10
10	E	300	251	141000	000	RIVERVW	LONG TERM DISABILITY INS		174.88	258.24	258.24	177.36
10	E	300	411	141000	220	RIVERVW	GENERAL SUPPLIES	4K-12 CURRICULU	4,046.12			
10	E	300	---	141000	---	RIVERVW		*HEALTH	81,402.23	117,270.67	117,270.08	81,023.29
10	E	300	100	143000	000	RIVERVW	SALARIES		234,984.26	225,887.08	225,887.08	201,277.01
10	E	300	212	143000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		15,822.27	15,188.98	15,188.98	13,435.44
10	E	300	222	143000	000	RIVERVW	FICA & MEDICARE		17,499.62	16,842.36	16,842.36	14,921.15
10	E	300	230	143000	000	RIVERVW	LIFE INSURANCE		1,195.10	1,139.37	1,139.37	1,015.20
10	E	300	241	143000	000	RIVERVW	MEDICAL INSURANCE		39,373.74	33,390.66	33,390.43	30,785.19
10	E	300	243	143000	000	RIVERVW	DENTAL INSURANCE		3,774.18	3,621.54	3,620.89	3,451.71
10	E	300	251	143000	000	RIVERVW	LONG TERM DISABILITY INS		667.36	644.40	644.40	574.08
10	E	300	411	143000	000	RIVERVW	GENERAL SUPPLIES		1,750.00	1,477.51	1,477.51	1,278.53
10	E	300	---	143000	---	RIVERVW		*PHYSICA	315,066.53	298,191.90	298,191.02	266,738.31
10	E	300	121	161000	000	RIVERVW	ACADEMIC ADVISOR SALARY		250.00	337.51	337.51	158.59
10	E	300	212	161000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		12.50	16.43	16.43	7.83
10	E	300	222	161000	000	RIVERVW	FICA & MEDICARE		12.50	24.59	24.59	11.94
10	E	300	310	161000	000	RIVERVW	PERSONAL SERVICES		515.00	500.00	500.00	460.00
10	E	300	411	161000	000	RIVERVW	GENERAL SUPPLIES		450.00	144.39	144.39	612.50
10	E	300	940	161000	000	RIVERVW	DUES & FEES		1,545.00	1,500.00	1,500.00	1,500.00
10	E	300	---	161000	---	RIVERVW		*ACADEMI	2,785.00	2,522.92	2,522.92	2,750.86

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10	E	300	121	161003	000	RIVERVW	ACADEMIC ADVISOR SALARY		1,421.10	1,421.40	1,420.80	1,420.80
10	E	300	212	161003	000	RIVERVW	EMPLOYER WIS RET SYSTEM		95.69	95.71	95.40	94.68
10	E	300	222	161003	000	RIVERVW	FICA & MEDICARE		108.71	108.74	105.67	105.50
10	E	300	---	161003	---	RIVERVW		*STUDENT COUNCI	1,625.50	1,625.85	1,621.87	1,620.98
10	E	300	121	161004	000	RIVERVW	ACADEMIC ADVISOR SALARY		710.55	666.00	666.00	710.40
10	E	300	212	161004	000	RIVERVW	EMPLOYER WIS RET SYSTEM		47.84	44.93	44.93	47.58
10	E	300	222	161004	000	RIVERVW	FICA & MEDICARE		54.36	49.61	49.61	52.68
10	E	300	---	161004	---	RIVERVW		*REACH	812.75	760.54	760.54	810.66
10	E	300	121	161005	000	RIVERVW	ACADEMIC ADVISOR SALARY		947.40	823.30	823.30	149.64
10	E	300	212	161005	000	RIVERVW	EMPLOYER WIS RET SYSTEM		63.79	55.58	55.58	9.88
10	E	300	222	161005	000	RIVERVW	FICA & MEDICARE		72.48	56.61	56.61	11.44
10	E	300	---	161005	---	RIVERVW		*WALKING CLUB	1,083.67	935.49	935.49	170.96
10	E	300	121	161304	000	RIVERVW	ACADEMIC ADVISOR SALARY		473.70	473.80	473.76	473.76
10	E	300	212	161304	000	RIVERVW	EMPLOYER WIS RET SYSTEM		31.90	31.90	31.80	31.56
10	E	300	222	161304	000	RIVERVW	FICA & MEDICARE		36.24	36.25	35.28	35.28
10	E	300	---	161304	---	RIVERVW		*BREAKFAST CLUB	541.84	541.95	540.84	540.60
10	E	300	121	161306	000	RIVERVW	ACADEMIC ADVISOR SALARY		3,079.05	2,603.00	2,603.00	3,003.00
10	E	300	212	161306	000	RIVERVW	EMPLOYER WIS RET SYSTEM		207.32			198.20
10	E	300	222	161306	000	RIVERVW	FICA & MEDICARE		235.55	199.13	199.13	224.88
10	E	300	411	161306	000	RIVERVW	GENERAL SUPPLIES		3,500.00	1,418.68	1,418.68	2,352.50
10	E	300	---	161306	---	RIVERVW		*DRAMA	7,021.92	4,220.81	4,220.81	5,778.58
10	E	300	121	161308	000	RIVERVW	ACADEMIC ADVISOR SALARY		710.55			2,124.00
10	E	300	212	161308	000	RIVERVW	EMPLOYER WIS RET SYSTEM		48.22			140.18
10	E	300	222	161308	000	RIVERVW	FICA & MEDICARE		54.36			155.25
10	E	300	411	161308	000	RIVERVW	GENERAL SUPPLIES		250.00	250.00	250.00	
10	E	300	940	161308	000	RIVERVW	DUES & FEES		1,236.00	1,050.00	1,050.00	1,230.00
10	E	300	---	161308	---	RIVERVW		*DEST. IMAG	2,299.13	1,300.00	1,300.00	3,649.43
10	E	300	121	161338	000	RIVERVW	ACADEMIC ADVISOR SALARY		710.55	710.70	710.00	355.00
10	E	300	212	161338	000	RIVERVW	EMPLOYER WIS RET SYSTEM		47.84	48.28	48.28	23.43
10	E	300	222	161338	000	RIVERVW	FICA & MEDICARE		54.36	54.37	52.74	26.65
10	E	300	---	161338	---	RIVERVW		*YEARBOO	812.75	813.35	811.02	405.08
10	E	300	120	162000	000	RIVERVW	ATHLETIC COACH SALARY		475.00	70.00	70.00	
10	E	300	212	162000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		50.00	4.76	4.76	

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10	E	300	222	162000	000	RIVERVW	FICA & MEDICARE		50.00	5.07	5.07	
10	E	300	310	162000	000	RIVERVW	PERSONAL SERVICES		257.50	250.00	250.00	250.00
10	E	300	411	162000	000	RIVERVW	GENERAL SUPPLIES		3,500.00	3,100.11	3,100.11	2,054.83
10	E	300	420	162000	000	RIVERVW	APPAREL		1,300.00			
10	E	300	450	162000	000	RIVERVW	OBJECTS FOR RESALE		4,490.00	4,490.00	600.00	
10	E	300	---	162000	---	RIVERVW		*ATHLETI	10,122.50	7,919.94	4,029.94	2,304.83
10	E	300	120	162105	000	RIVERVW	ATHLETIC COACH SALARY		6,631.80	6,632.00	6,632.00	6,632.00
10	E	300	162	162105	000	RIVERVW	ATHLETIC EVENT WORKER		500.00	573.75	573.75	699.00
10	E	300	212	162105	000	RIVERVW	EMPLOYER WIS RET SYSTEM		255.67	359.96	359.96	137.94
10	E	300	222	162105	000	RIVERVW	FICA & MEDICARE		545.58	556.30	556.30	558.75
10	E	300	310	162105	000	RIVERVW	PERSONAL SERVICES		1,600.00	1,165.00	1,165.00	1,760.00
10	E	300	---	162105	---	RIVERVW		*GIRLS BSKTBALL	9,533.05	9,287.01	9,287.01	9,787.69
10	E	300	120	162107	000	RIVERVW	ATHLETIC COACH SALARY		2,605.35	1,423.00	1,423.00	1,423.00
10	E	300	212	162107	000	RIVERVW	EMPLOYER WIS RET SYSTEM		36.00			
10	E	300	222	162107	000	RIVERVW	FICA & MEDICARE		199.31	108.86	108.86	108.86
10	E	300	---	162107	---	RIVERVW		*CHEERLD	2,840.66	1,531.86	1,531.86	1,531.86
10	E	300	120	162119	000	RIVERVW	ATHLETIC COACH SALARY		1,918.49	1,918.89	1,918.89	1,278.00
10	E	300	162	162119	000	RIVERVW	ATHLETIC EVENT WORKER			253.75	253.75	391.50
10	E	300	212	162119	000	RIVERVW	EMPLOYER WIS RET SYSTEM		129.18	66.03	66.03	15.95
10	E	300	222	162119	000	RIVERVW	FICA & MEDICARE		146.76	166.14	166.14	127.33
10	E	300	---	162119	---	RIVERVW		*GIRLS TRACK	2,194.43	2,404.81	2,404.81	1,812.78
10	E	300	120	162121	000	RIVERVW	ATHLETIC COACH SALARY		5,115.96	5,112.00	5,112.00	5,112.00
10	E	300	162	162121	000	RIVERVW	ATHLETIC EVENT WORKER		1,103.75	811.50	811.50	907.75
10	E	300	212	162121	000	RIVERVW	EMPLOYER WIS RET SYSTEM		315.59	301.65	301.65	45.37
10	E	300	222	162121	000	RIVERVW	FICA & MEDICARE		470.86	439.87	439.87	459.26
10	E	300	310	162121	000	RIVERVW	PERSONAL SERVICES		880.00	920.00	920.00	728.00
10	E	300	---	162121	---	RIVERVW		*GIRLS VOLLEYBA	7,886.16	7,585.02	7,585.02	7,252.38
10	E	300	120	162205	000	RIVERVW	ATHLETIC COACH SALARY		6,631.80	6,632.00	6,632.00	6,632.00
10	E	300	162	162205	000	RIVERVW	ATHLETIC EVENT WORKER		1,187.50	1,074.50	1,074.50	851.50
10	E	300	212	162205	000	RIVERVW	EMPLOYER WIS RET SYSTEM		526.50	472.00	472.00	485.97
10	E	300	222	162205	000	RIVERVW	FICA & MEDICARE		598.18	578.85	578.85	556.93
10	E	300	310	162205	000	RIVERVW	PERSONAL SERVICES		2,240.00	2,280.00	2,280.00	2,280.00
10	E	300	---	162205	---	RIVERVW		*BOYS BB	11,183.98	11,037.35	11,037.35	10,806.40
10	E	300	120	162219	000	RIVERVW	ATHLETIC COACH SALARY		3,197.48	3,692.11	3,692.11	4,294.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	300	162	162219	000	RIVERVW	ATHLETIC EVENT WORKER			812.75	812.75	69.00
10	E	300	212	162219	000	RIVERVW	EMPLOYER WIS RET SYSTEM		215.30	66.03	66.03	199.69
10	E	300	222	162219	000	RIVERVW	FICA & MEDICARE		244.61	340.28	340.28	328.18
10	E	300	---	162219	---	RIVERVW		*BOYS TR	3,657.39	4,911.17	4,911.17	4,890.87
10	E	300	120	162222	000	RIVERVW	ATHLETIC COACH SALARY		2,842.20	2,843.00	2,843.00	2,843.00
10	E	300	162	162222	000	RIVERVW	ATHLETIC EVENT WORKER		425.00			
10	E	300	212	162222	000	RIVERVW	EMPLOYER WIS RET SYSTEM		28.62			
10	E	300	222	162222	000	RIVERVW	FICA & MEDICARE		249.94	217.50	217.50	217.50
10	E	300	310	162222	000	RIVERVW	PERSONAL SERVICES		1,050.00	600.00	600.00	1,260.00
10	E	300	940	162222	000	RIVERVW	DUES & FEES		309.00	250.00	250.00	310.00
10	E	300	---	162222	---	RIVERVW		*WRESTLING	4,904.76	3,910.50	3,910.50	4,630.50
10	E	300	120	162308	000	RIVERVW	ATHLETIC COACH SALARY		3,790.00	3,316.00	3,316.00	2,685.00
10	E	300	162	162308	000	RIVERVW	ATHLETIC EVENT WORKER		250.00	219.00	219.00	205.50
10	E	300	212	162308	000	RIVERVW	EMPLOYER WIS RET SYSTEM		244.94	167.75	167.75	142.59
10	E	300	222	162308	000	RIVERVW	FICA & MEDICARE		298.83	265.89	265.89	214.08
10	E	300	310	162308	000	RIVERVW	PERSONAL SERVICES		400.00	200.00	200.00	200.00
10	E	300	---	162308	---	RIVERVW		*Co-Ed Cross Co	4,983.77	4,168.64	4,168.64	3,447.17
10	E	300	162	162319	000	RIVERVW	ATHLETIC EVENT WORKER		1,000.00	63.00	63.00	
10	E	300	222	162319	000	RIVERVW	FICA & MEDICARE		76.50	4.00	4.00	
10	E	300	310	162319	000	RIVERVW	PERSONAL SERVICES		520.00	390.00	390.00	130.00
10	E	300	---	162319	---	RIVERVW		*CO-ED TRACK	1,596.50	457.00	457.00	130.00
10	E	300	100	212000	000	RIVERVW	SALARIES		12,415.95	12,261.36	12,261.35	14,804.87
10	E	300	212	212000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		836.01	824.59	824.58	988.20
10	E	300	222	212000	000	RIVERVW	FICA & MEDICARE		906.13	906.48	901.27	1,092.55
10	E	300	230	212000	000	RIVERVW	LIFE INSURANCE		67.08	61.68	61.68	74.64
10	E	300	241	212000	000	RIVERVW	MEDICAL INSURANCE		2,054.98	1,809.78	1,809.78	2,097.16
10	E	300	243	212000	000	RIVERVW	DENTAL INSURANCE		228.74	199.08	199.08	237.65
10	E	300	251	212000	000	RIVERVW	LONG TERM DISABILITY INS		35.26	35.04	35.04	42.24
10	E	300	---	212000	---	RIVERVW		*SOCIAL	16,544.15	16,098.01	16,092.78	19,337.31
10	E	300	100	213000	000	RIVERVW	SALARIES		181,629.00	172,390.11	172,390.11	176,461.50
10	E	300	212	213000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		12,229.69	11,589.52	11,589.52	11,778.87
10	E	300	222	213000	000	RIVERVW	FICA & MEDICARE		13,350.40	12,725.89	12,725.89	13,023.77
10	E	300	230	213000	000	RIVERVW	LIFE INSURANCE		915.07	908.64	908.64	891.36
10	E	300	241	213000	000	RIVERVW	MEDICAL INSURANCE		22,554.63	19,863.38	19,863.38	18,874.06
10	E	300	243	213000	000	RIVERVW	DENTAL INSURANCE		2,194.24	2,184.64	2,184.64	2,139.36

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10	E	300	251	213000	000	RIVERVW	LONG TERM DISABILITY INS		515.83	514.32	514.32	504.24
10	E	300	411	213000	000	RIVERVW	GENERAL SUPPLIES		500.00	315.66	315.66	422.94
10	E	300	---	213000	---	RIVERVW		*GUIDANC	233,888.86	220,492.16	220,492.16	224,096.10
10	E	300	100	215000	000	RIVERVW	SALARIES		10,833.28	10,698.47	10,698.47	10,592.64
10	E	300	212	215000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		729.44	719.47	719.43	707.04
10	E	300	222	215000	000	RIVERVW	FICA & MEDICARE		780.01	770.54	770.54	757.59
10	E	300	230	215000	000	RIVERVW	LIFE INSURANCE		56.76	54.00	54.00	53.28
10	E	300	241	215000	000	RIVERVW	MEDICAL INSURANCE		2,004.86	1,765.76	1,765.64	1,677.77
10	E	300	243	215000	000	RIVERVW	DENTAL INSURANCE		223.16	194.20	194.11	190.14
10	E	300	251	215000	000	RIVERVW	LONG TERM DISABILITY INS		30.77	30.48	30.48	30.24
10	E	300	---	215000	---	RIVERVW		*PSYCHOL	14,658.28	14,232.92	14,232.67	14,008.70
10	E	300	100	219000	000	RIVERVW	SALARIES		100,979.80	99,422.20	99,422.20	70,737.49
10	E	300	212	219000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		6,799.31	6,683.25	6,683.25	4,728.52
10	E	300	222	219000	000	RIVERVW	FICA & MEDICARE		7,484.31	7,385.76	7,385.76	5,168.23
10	E	300	230	219000	000	RIVERVW	LIFE INSURANCE		510.04	509.22	509.22	236.94
10	E	300	241	219000	000	RIVERVW	MEDICAL INSURANCE		19,897.68	17,519.01	17,518.98	14,763.76
10	E	300	243	219000	000	RIVERVW	DENTAL INSURANCE		1,922.80	1,914.95	1,914.53	1,670.78
10	E	300	251	219000	000	RIVERVW	LONG TERM DISABILITY INS		286.78	287.85	287.85	206.36
10	E	300	---	219000	---	RIVERVW		*OTHER PUPIL SE	137,880.72	133,722.24	133,721.79	97,512.08
10	E	300	112	221202	000	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS		10,000.00	8,249.38	8,249.38	4,530.96
10	E	300	212	221202	000	RIVERVW	EMPLOYER WIS RET SYSTEM		675.00	555.15	555.15	302.14
10	E	300	222	221202	000	RIVERVW	FICA & MEDICARE		765.00	608.44	608.44	338.39
10	E	300	---	221202	---	RIVERVW		*BUILD LEAD TEA	11,440.00	9,412.97	9,412.97	5,171.49
10	E	300	112	221300	366	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00	7,929.59	7,929.59	326.53
10	E	300	212	221300	366	RIVERVW	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20	32.34	32.34	50.32
10	E	300	222	221300	366	RIVERVW	FICA & MEDICARE	PROF DEV ALLOC	195.84	597.02	597.02	77.67
10	E	300	310	221300	366	RIVERVW	PERSONAL SERVICES	PROF DEV ALLOC				4,860.04
10	E	300	---	221300	---	RIVERVW		*STAFF T	2,935.04	8,558.95	8,558.95	5,314.56
10	E	300	100	222200	000	RIVERVW	SALARIES		77,600.00	72,389.79	72,389.79	27,896.88
10	E	300	212	222200	000	RIVERVW	EMPLOYER WIS RET SYSTEM		5,225.07	4,860.12	4,860.12	1,862.14
10	E	300	222	222200	000	RIVERVW	FICA & MEDICARE		5,784.76	5,225.94	5,225.94	1,914.80
10	E	300	230	222200	000	RIVERVW	LIFE INSURANCE		390.03	366.87	366.87	140.64
10	E	300	241	222200	000	RIVERVW	MEDICAL INSURANCE		12,530.35	10,984.40	10,984.40	5,242.79
10	E	300	243	222200	000	RIVERVW	DENTAL INSURANCE		1,219.02	1,213.16	1,213.10	594.21
10	E	300	251	222200	000	RIVERVW	LONG TERM DISABILITY INS		220.38	207.48	207.48	79.44

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10	E	300	411	222200	000	RIVERVW	GENERAL SUPPLIES		625.00	622.43	622.43	628.80
10	E	300	431	222200	000	RIVERVW	AUDIO VISUAL SUPPLIES		1,989.34			2,280.28
10	E	300	432	222200	000	RIVERVW	LIBRARY BOOKS		17,793.01	20,715.71	20,715.71	25,749.12
10	E	300	434	222200	000	RIVERVW	PERIODICALS		783.00			806.95
10	E	300	435	222200	000	RIVERVW	COMPUTER SOFTWARE		6,264.00	6,159.70	6,159.70	7,195.88
10	E	300	439	222200	000	RIVERVW	OTHER MEDIA		870.00	594.90	594.90	197.58
10	E	300	---	222200	---	RIVERVW		*SCHOOL	131,293.96	123,340.50	123,340.44	74,589.51
10	E	300	381	240000	000	RIVERVW	MUNICIPALITY					24,193.14
10	E	300	---	240000	---	RIVERVW		*BUILDIN				24,193.14
10	E	300	105	241000	000	RIVERVW	ADMINISTRATOR SALARY		102,862.95	101,583.00	101,583.00	100,577.00
10	E	300	112	241000	000	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS			1,018.55	1,018.55	4,290.87
10	E	300	113	241000	000	RIVERVW	OVERTIME		405.95	273.19	273.19	
10	E	300	115	241000	000	RIVERVW	ADMINISTRATIVE ASST SALARY		81,189.46	66,479.20	66,409.27	80,257.89
10	E	300	119	241000	000	RIVERVW	CEH STIPEND		1,819.84	1,819.84	1,819.84	1,819.84
10	E	300	143	241000	000	RIVERVW	ADMIN ASSISTANT SUB PAY			11,207.13	11,207.13	720.09
10	E	300	150	241000	000	RIVERVW	EXTRA TIME CERTIFIED STAFF					210.00
10	E	300	212	241000	000	RIVERVW	EMPLOYER WIS RET SYSTEM		12,423.54	11,465.05	11,462.16	12,404.14
10	E	300	222	241000	000	RIVERVW	FICA & MEDICARE		13,582.95	13,513.19	13,513.19	13,936.74
10	E	300	230	241000	000	RIVERVW	LIFE INSURANCE		1,992.01	2,488.22	2,488.22	2,277.73
10	E	300	241	241000	000	RIVERVW	MEDICAL INSURANCE		37,963.80	30,751.04	30,751.04	33,025.46
10	E	300	243	241000	000	RIVERVW	DENTAL INSURANCE		3,832.80	3,562.85	3,557.77	3,819.66
10	E	300	251	241000	000	RIVERVW	LONG TERM DISABILITY INS		523.29	474.45	473.67	517.97
10	E	300	310	241000	000	RIVERVW	PERSONAL SERVICES		1,500.00	2,321.45	2,305.09	1,617.45
10	E	300	353	241000	000	RIVERVW	POSTAGE		500.00	800.00	800.00	800.00
10	E	300	411	241000	000	RIVERVW	GENERAL SUPPLIES		9,391.00	9,201.39	9,201.39	13,885.72
10	E	300	417	241000	000	RIVERVW	COPY PAPER/OTHER PAPER		8,000.00	6,384.00	6,384.00	5,918.81
10	E	300	940	241000	000	RIVERVW	DUES & FEES		1,030.00			
10	E	300	411	241000	402	RIVERVW	GENERAL SUPPLIES	LAMINATING FILM	150.00	84.55	84.55	
10	E	300	411	241000	404	RIVERVW	GENERAL SUPPLIES	TONER	300.00	300.00	300.00	300.00
10	E	300	571	241000	571	RIVERVW	RENTAL EQUIPMENT	COPY MACH STAPL	750.00	750.00	750.00	500.00
10	E	300	571	241000	572	RIVERVW	RENTAL EQUIPMENT	COPY MACH USE	9,500.00	9,500.00	9,304.55	8,485.45
10	E	300	---	241000	---	RIVERVW		*PRINCIP	287,717.59	273,977.10	273,686.61	285,364.82
10	E	300	105	241100	000	RIVERVW	ADMINISTRATOR SALARY		81,008.00	76,923.12	76,923.12	76,999.92
10	E	300	112	241100	000	RIVERVW	EXTRA TIME - ALL STAFF MEMBERS					0.11
10	E	300	212	241100	000	RIVERVW	EMPLOYER WIS RET SYSTEM		5,454.54	5,360.04	5,360.04	5,159.06
10	E	300	222	241100	000	RIVERVW	FICA & MEDICARE		6,131.14	5,844.38	5,844.38	5,826.15
10	E	300	230	241100	000	RIVERVW	LIFE INSURANCE		596.16	369.60	369.60	776.16

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10	E	300	241	241100	000	RIVERVW	MEDICAL INSURANCE		5,674.72	4,544.74	4,544.74	10,936.66
10	E	300	243	241100	000	RIVERVW	DENTAL INSURANCE		539.28	491.78	491.78	1,353.56
10	E	300	251	241100	000	RIVERVW	LONG TERM DISABILITY INS		230.06	209.00	209.00	219.36
10	E	300	310	241100	000	RIVERVW	PERSONAL SERVICES			515.00	515.00	
10	E	300	---	241100	---	RIVERVW		*ASSOCIATE PRIN	99,633.90	94,257.66	94,257.66	101,270.98
10	E	300	104	241250	000	RIVERVW	DEAN OF STUDENTS SALARY		72,907.20	72,000.00	72,000.00	81,295.92
10	E	300	212	241250	000	RIVERVW	EMPLOYER WIS RET SYSTEM		4,909.08	4,824.00	4,824.00	5,446.80
10	E	300	222	241250	000	RIVERVW	FICA & MEDICARE		5,274.29	5,259.10	5,259.10	6,228.24
10	E	300	230	241250	000	RIVERVW	LIFE INSURANCE		529.92	362.88	362.88	819.36
10	E	300	241	241250	000	RIVERVW	MEDICAL INSURANCE		12,903.11	11,206.40	11,206.40	
10	E	300	243	241250	000	RIVERVW	DENTAL INSURANCE		1,394.76	1,386.30	1,386.30	1,353.56
10	E	300	251	241250	000	RIVERVW	LONG TERM DISABILITY INS		207.06	205.20	205.20	231.60
10	E	300	---	241250	---	RIVERVW		*DEAN STUDENTS	98,125.42	95,243.88	95,243.88	95,375.48
10	E	300	311	253000	000	RIVERVW	LAWN CARE AND LANDSCAPING					600.00
10	E	300	312	253000	000	RIVERVW	ELEVATOR INSPECTION		4,944.00	4,800.00	4,800.00	4,776.19
10	E	300	313	253000	000	RIVERVW	FIRE EXTINGUISHER INSPECTION		1,153.60	1,120.00	1,117.05	
10	E	300	314	253000	000	RIVERVW	RECYCLING/TRASH FEE		10,701.70	11,419.11	11,419.11	9,627.56
10	E	300	315	253000	000	RIVERVW	PEST CONTROL		535.60	684.00	684.00	462.00
10	E	300	316	253000	000	RIVERVW	BLEACHER INSPECTION		51.50	50.00	50.00	50.00
10	E	300	318	253000	000	RIVERVW	SNOWPLOW & REMOVAL		3,872.80	2,532.00	2,532.00	2,026.25
10	E	300	319	253000	000	RIVERVW	ALARM MONITORING SERVICE		234.84	228.00	228.00	204.00
10	E	300	323	253000	000	RIVERVW	CUSTODIAL SERVICE		170,000.00	164,523.23	182,078.36	198,490.98
10	E	300	331	253000	000	RIVERVW	NATURAL GAS		58,000.00	57,044.00	55,240.38	58,545.48
10	E	300	336	253000	000	RIVERVW	ELECTRICITY		65,021.84	63,128.00	62,720.63	61,753.18
10	E	300	337	253000	000	RIVERVW	WATER		12,360.00	14,427.52	14,807.80	11,880.82
10	E	300	338	253000	000	RIVERVW	SEWERAGE		13,390.00	18,162.25	18,642.00	12,705.97
10	E	300	339	253000	000	RIVERVW	STORM WATER UTILITY		1,253.30	1,318.20	1,318.20	1,157.74
10	E	300	411	253000	000	RIVERVW	GENERAL SUPPLIES		46,000.00	37,000.00	36,149.14	46,442.55
10	E	300	412	253000	000	RIVERVW	SALT,SEED,FERTILIZER		1,356.00	1,356.00	1,356.00	
10	E	300	413	253000	000	RIVERVW	RESTROOM SUPPLIES		11,848.77	10,221.77	10,221.77	9,597.29
10	E	300	414	253000	000	RIVERVW	WATER SOFTENER SALT		2,000.00	1,630.25	1,630.25	1,943.75
10	E	300	419	253000	000	RIVERVW	AIR FILTERS		2,500.00	2,474.65	2,474.65	2,500.00
10	E	300	323	253000	323	RIVERVW	CUSTODIAL SERVICE	BSG DAYTIME	32,000.00	33,500.73	33,500.73	31,982.71
10	E	300	411	253000	410	RIVERVW	GENERAL SUPPLIES	PLAYGROUND MULC	4,125.00	4,125.00	4,125.00	
10	E	300	---	253000	---	RIVERVW		*OPERATI	441,348.95	429,744.71	445,095.07	454,746.47
10	E	300	321	254200	000	RIVERVW	ENERGY CONTROL CONT SERVICE		4,774.05	4,455.00	4,455.00	4,500.00
10	E	300	324	254200	000	RIVERVW	MAINTENANCE SERVICES		110,000.00	89,930.24	90,563.59	261,103.67

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10	E	300	324	254200	324	RIVERVW	MAINTENANCE SERVICES	ELECTRICAL CONT	5,062.45	4,915.00	4,915.00	4,915.50
10	E	300	324	254200	327	RIVERVW	MAINTENANCE SERVICES	GYM FLOOR	3,610.00	3,123.99	3,123.99	
10	E	300	324	254200	413	RIVERVW	MAINTENANCE SERVICES	ASPHALT REPAIR	4,845.00			
10	E	300	---	254200	---	RIVERVW		*SITES	128,291.50	102,424.23	103,057.58	270,519.17
10	E	300	411	254210	000	RIVERVW	GENERAL SUPPLIES		500.00			
10	E	300	---	254210	---	RIVERVW		*AUDITORIUM	500.00			
10	E	300	341	256740	000	RIVERVW	PUPIL TRAVEL		9,079.45	8,815.00	8,814.88	8,600.00
10	E	300	---	256740	---	RIVERVW		*CO-CURR	9,079.45	8,815.00	8,814.88	8,600.00
10	E	300	571	263300	570	RIVERVW	RENTAL EQUIPMENT	COPY MACH LEASE	8,200.00	7,587.60	7,587.60	7,587.60
10	E	300	---	263300	---	RIVERVW		*PUBLIC	8,200.00	7,587.60	7,587.60	7,587.60
10	E	300	440	266000	000	RIVERVW	NON-CAPITAL EQUIPMENT		2,825.00			
10	E	300	---	266000	---	RIVERVW		*COMP EQUIP	2,825.00			
10	E	300	---	-----	---	RIVERVW		*RIVERVW	7,588,327.80	7,262,518.95	7,265,655.80	7,154,634.26
10	E	301	310	125500	000	RV Intermediate	PERSONAL SERVICES		1,030.00	1,000.00	1,000.00	622.85
10	E	301	411	125500	000	RV Intermediate	GENERAL SUPPLIES		1,800.00	1,800.00	1,800.00	1,603.84
10	E	301	---	125500	---	RV Intermediate		*INSTRUM	2,830.00	2,800.00	2,800.00	2,226.69
10	E	301	---	-----	---	RV Intermediate		*RV Intermediat	2,830.00	2,800.00	2,800.00	2,226.69
10	E	400	470	110000	471	KHS	TEXTBOOKS	ELEM BOOK ROOM	3,000.00			
10	E	400	108	110000	998	KHS	SUMMER SCHOOL SALARY	SUMMER	5,496.00			
10	E	400	212	110000	998	KHS	EMPLOYER WIS RET SYSTEM	SUMMER	384.72			
10	E	400	222	110000	998	KHS	FICA & MEDICARE	SUMMER	420.44			
10	E	400	---	110000	---	KHS		*UNDIFF	9,301.16			
10	E	400	117	119000	000	KHS	EDUCATIONAL ASST SALARY		78,074.97	76,661.08	76,661.08	97,578.83
10	E	400	119	119000	000	KHS	CEH STIPEND		255.67	255.67	255.67	255.67
10	E	400	212	119000	000	KHS	EMPLOYER WIS RET SYSTEM		4,181.67	4,680.15	4,680.15	5,879.57
10	E	400	222	119000	000	KHS	FICA & MEDICARE		5,705.83	5,533.84	5,533.84	6,853.41
10	E	400	230	119000	000	KHS	LIFE INSURANCE		393.50	349.56	349.56	441.57
10	E	400	241	119000	000	KHS	MEDICAL INSURANCE		10,847.87	9,332.05	9,332.05	16,005.52
10	E	400	243	119000	000	KHS	DENTAL INSURANCE		1,864.60	1,584.90	1,584.90	2,172.35
10	E	400	251	119000	000	KHS	LONG TERM DISABILITY INS		221.73	197.70	197.70	249.57
10	E	400	---	119000	---	KHS		*GEN EDU ASST	101,545.84	98,594.95	98,594.95	129,436.49

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	140	120000	000	KHS	SUBSTITUTE TEACHER		95,000.00	93,040.39	93,040.39	82,066.91
10	E	400	212	120000	000	KHS	EMPLOYER WIS RET SYSTEM		2,674.25	2,599.69	2,599.69	1,503.88
10	E	400	222	120000	000	KHS	FICA & MEDICARE		7,267.50	7,373.54	7,373.54	6,200.09
10	E	400	450	120000	000	KHS	OBJECTS FOR RESALE				4,458.00	
10	E	400	470	120000	000	KHS	TEXTBOOKS			7,000.00	6,988.73	
10	E	400	---	120000	---	KHS		*REGULAR	104,941.75	110,013.62	114,460.35	89,770.88
10	E	400	100	121000	000	KHS	SALARIES		168,687.63	135,974.57	135,974.57	130,741.61
10	E	400	212	121000	000	KHS	EMPLOYER WIS RET SYSTEM		11,358.30	9,235.98	9,235.65	8,936.32
10	E	400	222	121000	000	KHS	FICA & MEDICARE		12,646.73	10,033.89	10,033.51	9,779.90
10	E	400	230	121000	000	KHS	LIFE INSURANCE		850.07	699.56	699.56	678.43
10	E	400	241	121000	000	KHS	MEDICAL INSURANCE		21,404.36	14,906.98	14,906.36	14,931.80
10	E	400	243	121000	000	KHS	DENTAL INSURANCE		1,978.00	1,482.85	1,482.54	1,622.21
10	E	400	251	121000	000	KHS	LONG TERM DISABILITY INS		479.07	395.74	395.74	383.63
10	E	400	411	121000	000	KHS	GENERAL SUPPLIES		6,296.00	1,203.10	1,203.10	5,346.88
10	E	400	417	121000	000	KHS	COPY PAPER/OTHER PAPER		1,000.00			
10	E	400	450	121000	000	KHS	OBJECTS FOR RESALE		8,000.00	8,000.00	5,389.00	5,411.00
10	E	400	551	121000	000	KHS	NEW EQUIPMENT					6,100.50
10	E	400	411	121000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU		599.90	599.90	
10	E	400	551	121000	220	KHS	NEW EQUIPMENT	4K-12 CURRICULU		2,520.00	2,520.00	
10	E	400	---	121000	---	KHS		*ART	232,700.16	185,052.57	182,439.93	183,932.28
10	E	400	100	122000	000	KHS	SALARIES		503,250.00	480,795.58	480,795.58	476,836.73
10	E	400	212	122000	000	KHS	EMPLOYER WIS RET SYSTEM		33,885.50	32,313.18	32,313.18	31,849.10
10	E	400	222	122000	000	KHS	FICA & MEDICARE		37,495.01	35,891.48	35,891.48	35,645.61
10	E	400	230	122000	000	KHS	LIFE INSURANCE		2,535.20	2,440.02	2,440.02	2,418.67
10	E	400	241	122000	000	KHS	MEDICAL INSURANCE		69,786.33	59,839.06	59,839.06	59,699.29
10	E	400	243	122000	000	KHS	DENTAL INSURANCE		7,342.52	7,142.19	7,142.19	5,495.37
10	E	400	251	122000	000	KHS	LONG TERM DISABILITY INS		1,429.23	1,379.19	1,379.19	1,367.85
10	E	400	411	122000	000	KHS	GENERAL SUPPLIES		825.00	965.24	965.24	465.94
10	E	400	450	122000	000	KHS	OBJECTS FOR RESALE		500.00	500.00		270.00
10	E	400	472	122000	000	KHS	WORKBOOKS/CONSUMABLES		3,000.00	2,583.86	2,583.86	2,976.00
10	E	400	470	122000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	7,479.50			
10	E	400	---	122000	---	KHS		*ENGLISH	667,528.29	623,849.80	623,349.80	617,024.56
10	E	400	100	123208	000	KHS	SALARIES		22,550.00	20,124.73	20,124.73	20,634.36
10	E	400	212	123208	000	KHS	EMPLOYER WIS RET SYSTEM		1,518.37	1,353.02	1,353.02	1,378.44
10	E	400	222	123208	000	KHS	FICA & MEDICARE		1,649.26	1,479.21	1,479.21	1,476.27
10	E	400	230	123208	000	KHS	LIFE INSURANCE		115.01	103.68	103.68	104.16
10	E	400	241	123208	000	KHS	MEDICAL INSURANCE		6,265.17	2,364.74	2,364.74	2,206.54

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	243	123208	000	KHS	DENTAL INSURANCE		609.51	228.70	228.70	220.49
10	E	400	251	123208	000	KHS	LONG TERM DISABILITY INS		64.04	58.80	58.80	58.80
10	E	400	342	123208	000	KHS	EMPLOYEE TRAVEL		200.00			
10	E	400	411	123208	000	KHS	GENERAL SUPPLIES		159.00	143.81	143.81	276.71
10	E	400	472	123208	000	KHS	WORKBOOKS/CONSUMABLES		159.00	263.20	263.20	299.45
10	E	400	470	123208	220	KHS	TEXTBOOKS	4K-12 CURRICULU	18,019.28			
10	E	400	---	123208	---	KHS		*FRENCH	51,308.64	26,119.89	26,119.89	26,655.22
10	E	400	100	123219	000	KHS	SALARIES		219,538.00	228,228.68	228,228.68	229,202.04
10	E	400	212	123219	000	KHS	EMPLOYER WIS RET SYSTEM		14,782.23	15,341.29	15,341.29	15,308.40
10	E	400	222	123219	000	KHS	FICA & MEDICARE		16,230.78	16,811.51	16,811.51	16,954.34
10	E	400	230	123219	000	KHS	LIFE INSURANCE		1,110.09	1,151.25	1,151.25	1,155.68
10	E	400	241	123219	000	KHS	MEDICAL INSURANCE		34,706.50	32,227.55	32,227.32	29,423.84
10	E	400	243	123219	000	KHS	DENTAL INSURANCE		3,311.65	3,485.38	3,485.16	3,439.58
10	E	400	251	123219	000	KHS	LONG TERM DISABILITY INS		623.49	651.06	651.06	653.26
10	E	400	342	123219	000	KHS	EMPLOYEE TRAVEL		800.00	340.00	340.00	
10	E	400	411	123219	000	KHS	GENERAL SUPPLIES		309.00	510.86	510.86	724.07
10	E	400	472	123219	000	KHS	WORKBOOKS/CONSUMABLES		301.00			
10	E	400	470	123219	220	KHS	TEXTBOOKS	4K-12 CURRICULU	51,446.01			
10	E	400	---	123219	---	KHS		*SPANISH	343,158.75	298,747.58	298,747.13	296,861.21
10	E	400	100	124000	000	KHS	SALARIES		551,785.00	565,825.39	565,825.39	512,361.72
10	E	400	212	124000	000	KHS	EMPLOYER WIS RET SYSTEM		37,153.52	38,053.48	38,053.48	34,228.43
10	E	400	222	124000	000	KHS	FICA & MEDICARE		40,938.05	41,893.31	41,893.31	37,805.77
10	E	400	230	124000	000	KHS	LIFE INSURANCE		2,780.22	2,709.75	2,709.75	2,603.46
10	E	400	241	124000	000	KHS	MEDICAL INSURANCE		87,712.44	81,620.56	81,620.56	78,151.48
10	E	400	243	124000	000	KHS	DENTAL INSURANCE		8,533.14	8,943.97	3,722.82	7,553.74
10	E	400	251	124000	000	KHS	LONG TERM DISABILITY INS		1,567.07	1,532.58	1,532.57	1,472.44
10	E	400	342	124000	000	KHS	EMPLOYEE TRAVEL		606.00			
10	E	400	411	124000	000	KHS	GENERAL SUPPLIES		2,645.00	500.00	494.58	499.39
10	E	400	417	124000	000	KHS	COPY PAPER/OTHER PAPER		321.00			
10	E	400	445	124000	000	KHS	MEASURING DEVICES		80.00			
10	E	400	450	124000	000	KHS	OBJECTS FOR RESALE		1,500.00	1,500.00		
10	E	400	940	124000	000	KHS	DUES & FEES		975.00			
10	E	400	310	124000	932	KHS	PERSONAL SERVICES	LICENSE FEE	1,700.00			
10	E	400	---	124000	---	KHS		*MATHEMA	738,296.44	742,579.04	735,852.46	674,676.43
10	E	400	411	125000	000	KHS	GENERAL SUPPLIES			1,315.00	1,315.00	2,505.55
10	E	400	450	125000	000	KHS	OBJECTS FOR RESALE		3,000.00	3,000.00		80.00
10	E	400	551	125000	000	KHS	NEW EQUIPMENT					5,553.93

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	---	125000	---	KHS		*GENERAL MUSIC	3,000.00	4,315.00	1,315.00	8,139.48
10	E	400	100	125400	000	KHS	SALARIES		57,200.00	55,659.37	55,659.37	55,794.00
10	E	400	150	125400	000	KHS	EXTRA TIME CERTIFIED STAFF		1,421.10	237.00	237.00	237.00
10	E	400	212	125400	000	KHS	EMPLOYER WIS RET SYSTEM		3,946.68	3,758.93	3,758.93	3,753.04
10	E	400	222	125400	000	KHS	FICA & MEDICARE		4,332.88	3,976.40	3,976.40	3,983.76
10	E	400	230	125400	000	KHS	LIFE INSURANCE		290.02	282.72	282.72	281.28
10	E	400	241	125400	000	KHS	MEDICAL INSURANCE		12,530.35	11,036.06	11,036.06	10,486.16
10	E	400	243	125400	000	KHS	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	400	251	125400	000	KHS	LONG TERM DISABILITY INS		162.45	159.84	159.84	159.12
10	E	400	310	125400	000	KHS	PERSONAL SERVICES		1,700.00	1,445.26	1,445.26	1,149.66
10	E	400	411	125400	000	KHS	GENERAL SUPPLIES		350.00	1,995.12	1,995.12	1,500.00
10	E	400	473	125400	000	KHS			2,330.00			
10	E	400	940	125400	000	KHS	DUES & FEES			396.35	396.35	1,682.84
10	E	400	411	125400	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU		1,431.41	1,431.41	
10	E	400	551	125400	220	KHS	NEW EQUIPMENT	4K-12 CURRICULU		13,801.00	13,801.00	
10	E	400	---	125400	---	KHS		*VOCAL	85,482.50	95,393.40	95,393.21	80,215.45
10	E	400	100	125500	000	KHS	SALARIES		83,010.00	82,660.08	82,660.00	82,660.00
10	E	400	150	125500	000	KHS	EXTRA TIME CERTIFIED STAFF		4,784.37	4,785.38	4,784.52	4,784.52
10	E	400	212	125500	000	KHS	EMPLOYER WIS RET SYSTEM		5,909.89	5,881.42	5,880.83	5,836.73
10	E	400	222	125500	000	KHS	FICA & MEDICARE		6,454.47	6,442.98	6,442.50	6,405.19
10	E	400	230	125500	000	KHS	LIFE INSURANCE		420.03	416.64	416.64	416.64
10	E	400	241	125500	000	KHS	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	10,485.65
10	E	400	243	125500	000	KHS	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	400	251	125500	000	KHS	LONG TERM DISABILITY INS		235.75	235.68	235.68	235.68
10	E	400	310	125500	000	KHS	PERSONAL SERVICES		3,500.00	657.67	657.67	1,629.00
10	E	400	411	125500	000	KHS	GENERAL SUPPLIES		2,100.00	6,096.96	6,096.96	2,777.40
10	E	400	450	125500	000	KHS	OBJECTS FOR RESALE		600.00	600.00		
10	E	400	940	125500	000	KHS	DUES & FEES		3,901.50	3,460.92	3,443.00	3,499.67
10	E	400	411	125500	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU		5,298.90	5,298.90	
10	E	400	551	125500	220	KHS	NEW EQUIPMENT	4K-12 CURRICULU		43,804.00	43,804.00	
10	E	400	411	125500	925	KHS	GENERAL SUPPLIES	BAND UNIFORMS	95,945.40	5,000.00	5,000.00	
10	E	400	---	125500	---	KHS		*INSTRUM	220,610.78	177,589.80	176,969.62	119,919.07
10	E	400	100	125520	000	KHS	SALARIES		15,774.00	15,410.88	15,410.88	27,277.89
10	E	400	150	125520	000	KHS	EXTRA TIME CERTIFIED STAFF		236.85	237.00	237.00	237.00
10	E	400	212	125520	000	KHS	EMPLOYER WIS RET SYSTEM		1,078.06	1,052.44	1,052.44	1,836.40
10	E	400	222	125520	000	KHS	FICA & MEDICARE		1,174.79	1,154.23	1,154.23	2,093.88
10	E	400	230	125520	000	KHS	LIFE INSURANCE		80.01	77.76	77.76	137.52

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	241	125520	000	KHS	MEDICAL INSURANCE		4,135.02	3,641.69	3,641.66	1,521.88
10	E	400	243	125520	000	KHS	DENTAL INSURANCE		402.28	400.56	400.56	151.68
10	E	400	251	125520	000	KHS	LONG TERM DISABILITY INS		44.80	43.92	43.92	77.76
10	E	400	310	125520	000	KHS	PERSONAL SERVICES		500.00	173.50	138.60	250.00
10	E	400	411	125520	000	KHS	GENERAL SUPPLIES		1,750.00	1,671.59	1,636.03	1,742.50
10	E	400	411	125520	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU		12,864.99	12,864.99	
10	E	400	---	125520	---	KHS		*ORCHEST	25,175.81	36,728.56	36,658.07	35,326.51
10	E	400	100	126000	000	KHS	SALARIES		541,833.00	509,038.06	509,038.06	544,088.76
10	E	400	212	126000	000	KHS	EMPLOYER WIS RET SYSTEM		36,483.42	34,208.31	34,208.31	37,152.07
10	E	400	222	126000	000	KHS	FICA & MEDICARE		39,613.16	36,959.19	36,959.19	40,277.48
10	E	400	230	126000	000	KHS	LIFE INSURANCE		2,725.22	2,531.84	2,531.84	2,820.03
10	E	400	241	126000	000	KHS	MEDICAL INSURANCE		97,110.21	82,643.07	82,643.07	81,496.34
10	E	400	243	126000	000	KHS	DENTAL INSURANCE		9,447.41	9,098.34	3,877.21	7,518.49
10	E	400	251	126000	000	KHS	LONG TERM DISABILITY INS		1,538.81	1,431.88	1,431.88	1,594.92
10	E	400	342	126000	000	KHS	EMPLOYEE TRAVEL		2,480.00			
10	E	400	411	126000	000	KHS	GENERAL SUPPLIES		9,992.00	7,359.62	7,359.62	6,990.72
10	E	400	417	126000	000	KHS	COPY PAPER/OTHER PAPER		98.00			
10	E	400	420	126000	000	KHS	APPAREL		785.00			
10	E	400	449	126000	000	KHS	OTHER NON-CAPITAL EQUIPMENT		1,088.00			
10	E	400	450	126000	000	KHS	OBJECTS FOR RESALE		1,250.00	1,000.00		722.50
10	E	400	472	126000	000	KHS	WORKBOOKS/CONSUMABLES		233.00			
10	E	400	310	126000	220	KHS	PERSONAL SERVICES	4K-12 CURRICULU	4,000.00			
10	E	400	411	126000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU	13,780.13			
10	E	400	470	126000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	5,613.00	96,796.56	96,796.56	
10	E	400	940	126000	926	KHS	DUES & FEES	PTLW FEE	2,000.00	2,000.00	2,000.00	
10	E	400	---	126000	---	KHS		*SCIENCE	770,070.36	783,066.87	776,845.74	722,661.31
10	E	400	100	127000	000	KHS	SALARIES		437,422.00	424,646.96	424,646.80	390,158.44
10	E	400	212	127000	000	KHS	EMPLOYER WIS RET SYSTEM		29,453.08	28,557.51	28,557.51	26,043.74
10	E	400	222	127000	000	KHS	FICA & MEDICARE		32,776.82	31,888.74	31,888.74	29,267.31
10	E	400	230	127000	000	KHS	LIFE INSURANCE		2,205.18	2,140.30	2,140.30	1,971.36
10	E	400	241	127000	000	KHS	MEDICAL INSURANCE		55,632.18	50,570.72	50,570.47	48,052.08
10	E	400	243	127000	000	KHS	DENTAL INSURANCE		6,566.43	6,654.67	6,654.67	4,841.54
10	E	400	251	127000	000	KHS	LONG TERM DISABILITY INS		1,242.28	1,210.33	1,210.33	1,114.80
10	E	400	411	127000	000	KHS	GENERAL SUPPLIES		2,078.00	2,629.92	2,629.92	2,478.09
10	E	400	417	127000	000	KHS	COPY PAPER/OTHER PAPER		1,093.00			
10	E	400	431	127000	000	KHS	AUDIO VISUAL SUPPLIES		550.00			
10	E	400	435	127000	000	KHS	COMPUTER SOFTWARE			127.51	127.51	
10	E	400	440	127000	000	KHS	NON-CAPITAL EQUIPMENT		690.00			

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	444	127000	000	KHS	FURNISHINGS		624.00			
10	E	400	460	127000	000	KHS			66.00			
10	E	400	561	127000	000	KHS	REPLACEMENT EQUIP		1,010.00			
10	E	400	411	127000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU	4,285.00			
10	E	400	470	127000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	36,818.93	7,500.00	7,500.00	
10	E	400	---	127000	---	KHS		*SOCIAL	612,512.90	555,926.66	555,926.25	503,927.36
10	E	400	310	128000	000	KHS	PERSONAL SERVICES		1,050.00			
10	E	400	342	128000	000	KHS	EMPLOYEE TRAVEL		1,600.00			
10	E	400	411	128000	000	KHS	GENERAL SUPPLIES		1,742.00	109.00	109.00	628.39
10	E	400	415	128000	000	KHS	FOOD		1,340.00			
10	E	400	---	128000	---	KHS		*AT RISK	5,732.00	109.00	109.00	628.39
10	E	400	100	132000	000	KHS	SALARIES		125,207.00	118,338.16	118,338.16	94,577.20
10	E	400	212	132000	000	KHS	EMPLOYER WIS RET SYSTEM		8,430.60	7,951.19	7,951.19	6,313.62
10	E	400	222	132000	000	KHS	FICA & MEDICARE		9,268.92	8,704.75	8,704.75	6,871.30
10	E	400	230	132000	000	KHS	LIFE INSURANCE		635.05	596.87	596.87	479.52
10	E	400	241	132000	000	KHS	MEDICAL INSURANCE		18,041.13	22,019.61	22,019.57	20,971.30
10	E	400	243	132000	000	KHS	DENTAL INSURANCE		1,690.35	2,427.09	2,426.85	678.18
10	E	400	251	132000	000	KHS	LONG TERM DISABILITY INS		355.59	337.45	337.45	271.20
10	E	400	411	132000	000	KHS	GENERAL SUPPLIES		1,178.00	178.03	178.03	250.00
10	E	400	417	132000	000	KHS	COPY PAPER/OTHER PAPER		84.00			
10	E	400	439	132000	000	KHS	OTHER MEDIA		174.00			
10	E	400	490	132000	000	KHS	OTHER NON-CAPITAL OBJECTS		4,278.00			
10	E	400	310	132000	220	KHS	PERSONAL SERVICES	4K-12 CURRICULU	11,134.00	2,000.00	2,000.00	
10	E	400	470	132000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	9,771.70	1,853.95	1,853.95	
10	E	400	310	132000	932	KHS	PERSONAL SERVICES	LICENSE FEE	24,900.00	17,394.00	17,394.00	
10	E	400	940	132000	932	KHS	DUES & FEES	LICENSE FEE	2,000.00			
10	E	400	---	132000	---	KHS		*BUSINES	217,148.34	181,801.10	181,800.82	130,412.32
10	E	400	100	135000	000	KHS	SALARIES		107,800.00	105,317.68	105,317.68	104,109.00
10	E	400	212	135000	000	KHS	EMPLOYER WIS RET SYSTEM		7,258.53	7,082.40	7,082.40	6,949.25
10	E	400	222	135000	000	KHS	FICA & MEDICARE		7,937.29	7,834.03	7,834.03	7,756.09
10	E	400	230	135000	000	KHS	LIFE INSURANCE		540.04	532.32	532.32	524.87
10	E	400	241	135000	000	KHS	MEDICAL INSURANCE		18,041.13	14,218.49	14,218.49	15,097.16
10	E	400	243	135000	000	KHS	DENTAL INSURANCE		1,690.35	1,526.03	1,526.03	-50.81
10	E	400	251	135000	000	KHS	LONG TERM DISABILITY INS		306.15	300.96	300.96	296.88
10	E	400	411	135000	000	KHS	GENERAL SUPPLIES		2,888.00	4,028.85	1,578.15	2,956.24
10	E	400	415	135000	000	KHS	FOOD		3,250.00	3,000.00	2,949.53	2,923.13
10	E	400	417	135000	000	KHS	COPY PAPER/OTHER PAPER		280.00			

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	450	135000	000	KHS	OBJECTS FOR RESALE		2,700.00	2,700.00		2,341.50
10	E	400	470	135000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	15,640.09			
10	E	400	411	135000	577	KHS	GENERAL SUPPLIES	CTE INCENTIVE	9,125.07	9,125.07	7,116.16	
10	E	400	---	135000	---	KHS		*FCE	177,456.65	155,665.83	148,455.75	142,903.31
10	E	400	100	136000	000	KHS	SALARIES		283,750.00	284,488.60	284,488.60	310,299.03
10	E	400	212	136000	000	KHS	EMPLOYER WIS RET SYSTEM		12,881.14	12,860.70	12,860.70	15,372.52
10	E	400	222	136000	000	KHS	FICA & MEDICARE		21,333.20	21,521.45	21,521.45	23,469.72
10	E	400	230	136000	000	KHS	LIFE INSURANCE		1,435.11	1,426.50	1,426.50	1,561.62
10	E	400	241	136000	000	KHS	MEDICAL INSURANCE		18,041.13	15,866.07	15,866.01	19,606.14
10	E	400	243	136000	000	KHS	DENTAL INSURANCE		1,690.35	1,683.13	1,682.82	408.11
10	E	400	251	136000	000	KHS	LONG TERM DISABILITY INS		805.85	806.70	806.70	883.26
10	E	400	411	136000	000	KHS	GENERAL SUPPLIES			270.54	270.54	
10	E	400	450	136000	000	KHS	OBJECTS FOR RESALE		13,000.00	13,000.00	18.94	90.00
10	E	400	411	136000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU	2,814.00	1,999.69	1,999.69	
10	E	400	470	136000	220	KHS	TEXTBOOKS	4K-12 CURRICULU	3,720.00			
10	E	400	411	136000	559	KHS	GENERAL SUPPLIES	ACT 59 FUNDS				614.64
10	E	400	551	136000	559	KHS	NEW EQUIPMENT	ACT 59 FUNDS	9,000.00	9,000.00	8,953.36	8,681.75
10	E	400	150	136000	577	KHS	EXTRA TIME CERTIFIED STAFF	CTE INCENTIVE				630.00
10	E	400	212	136000	577	KHS	EMPLOYER WIS RET SYSTEM	CTE INCENTIVE				42.84
10	E	400	222	136000	577	KHS	FICA & MEDICARE	CTE INCENTIVE				48.56
10	E	400	411	136000	577	KHS	GENERAL SUPPLIES	CTE INCENTIVE	14,514.99	14,514.99	11,622.50	
10	E	400	---	136000	---	KHS		*INDUSTR	382,985.77	377,438.37	361,517.81	381,708.19
10	E	400	310	136200	000	KHS	PERSONAL SERVICES					400.00
10	E	400	342	136200	000	KHS	EMPLOYEE TRAVEL		100.00			
10	E	400	411	136200	000	KHS	GENERAL SUPPLIES		2,800.00	5,981.38	5,444.56	6,000.00
10	E	400	420	136200	000	KHS	APPAREL		300.00			
10	E	400	561	136200	000	KHS	REPLACEMENT EQUIP		2,000.00			
10	E	400	---	136200	---	KHS		*AUTOMOTIVE	5,200.00	5,981.38	5,444.56	6,400.00
10	E	400	310	136300	000	KHS	PERSONAL SERVICES			200.00	200.00	188.40
10	E	400	411	136300	000	KHS	GENERAL SUPPLIES		2,800.00	4,761.51	4,761.51	5,168.42
10	E	400	416	136300	000	KHS	MEDICAL SUPPLIES		50.00			
10	E	400	439	136300	000	KHS	OTHER MEDIA		200.00			
10	E	400	443	136300	000	KHS	CONTAINERS		450.00			
10	E	400	446	136300	000	KHS	TOOLS AND IMPLEMENTS		350.00			
10	E	400	449	136300	000	KHS	OTHER NON-CAPITAL EQUIPMENT		1,000.00			
10	E	400	480	136300	000	KHS			300.00			
10	E	400	---	136300	---	KHS		*ENGINEERING	5,150.00	4,961.51	4,961.51	5,356.82

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	411	136400	000	KHS	GENERAL SUPPLIES		4,000.00	5,015.93	4,938.05	5,000.00
10	E	400	571	136400	000	KHS	RENTAL EQUIPMENT		700.00			
10	E	400	---	136400	---	KHS		*TECH ED METALS	4,700.00	5,015.93	4,938.05	5,000.00
10	E	400	310	136500	000	KHS	PERSONAL SERVICES		4,000.00	6,002.45	6,002.45	10,355.11
10	E	400	460	136500	000	KHS			1,000.00			
10	E	400	---	136500	---	KHS		*TECH ED REPAIR	5,000.00	6,002.45	6,002.45	10,355.11
10	E	400	411	136600	000	KHS	GENERAL SUPPLIES		5,000.00	8,640.74	8,640.74	5,823.00
10	E	400	450	136600	000	KHS	OBJECTS FOR RESALE		3,000.00	3,000.00	300.00	1,181.60
10	E	400	571	136600	000	KHS	RENTAL EQUIPMENT			400.00	169.37	608.81
10	E	400	---	136600	---	KHS		*TECH ED WOODS	8,000.00	12,040.74	9,110.11	7,613.41
10	E	400	310	136700	000	KHS	PERSONAL SERVICES		200.00	52.02	9.77	399.99
10	E	400	411	136700	000	KHS	GENERAL SUPPLIES		5,800.00	5,825.23	5,825.23	5,851.90
10	E	400	449	136700	000	KHS	OTHER NON-CAPITAL EQUIPMENT		400.00			
10	E	400	---	136700	---	KHS		*TECH ED PRINT	6,400.00	5,877.25	5,835.00	6,251.89
10	E	400	121	136925	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10			
10	E	400	212	136925	000	KHS	EMPLOYER WIS RET SYSTEM		95.21			
10	E	400	222	136925	000	KHS	FICA & MEDICARE		108.71			
10	E	400	---	136925	---	KHS		*KHS ELECTRATHO	1,625.02			
10	E	400	100	138300	000	KHS	SALARIES		40,100.00	40,099.92	40,099.92	37,213.93
10	E	400	212	138300	000	KHS	EMPLOYER WIS RET SYSTEM		2,700.07	2,696.73	2,696.73	3,001.64
10	E	400	222	138300	000	KHS	FICA & MEDICARE		3,001.68	3,009.72	3,009.72	2,749.94
10	E	400	230	138300	000	KHS	LIFE INSURANCE		202.10	202.08	202.08	219.40
10	E	400	241	138300	000	KHS	MEDICAL INSURANCE		5,510.78	4,853.34	4,853.24	8,745.54
10	E	400	243	138300	000	KHS	DENTAL INSURANCE		471.33	469.40	469.40	990.18
10	E	400	251	138300	000	KHS	LONG TERM DISABILITY INS		113.88	114.24	114.24	124.02
10	E	400	411	138300	000	KHS	GENERAL SUPPLIES		130.00			
10	E	400	417	138300	000	KHS	COPY PAPER/OTHER PAPER		20.00			
10	E	400	432	138300	000	KHS	LIBRARY BOOKS		50.00			
10	E	400	435	138300	000	KHS	COMPUTER SOFTWARE		240.00			
10	E	400	---	138300	---	KHS		*LIMITED	52,539.84	51,445.43	51,445.33	53,044.65
10	E	400	100	141000	000	KHS	SALARIES		89,477.00	82,660.08	82,660.00	82,660.00
10	E	400	212	141000	000	KHS	EMPLOYER WIS RET SYSTEM		6,024.78	5,558.85	5,558.78	5,517.45
10	E	400	222	141000	000	KHS	FICA & MEDICARE		6,601.55	6,135.64	6,135.60	6,110.71
10	E	400	230	141000	000	KHS	LIFE INSURANCE		450.04	416.64	416.64	416.64

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	241	141000	000	KHS	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	10,485.65
10	E	400	243	141000	000	KHS	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	1,188.59
10	E	400	251	141000	000	KHS	LONG TERM DISABILITY INS		254.11	235.68	235.68	235.68
10	E	400	411	141000	000	KHS	GENERAL SUPPLIES		190.00			17.50
10	E	400	411	141000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU	2,511.25	3,663.80	3,663.80	
10	E	400	470	141000	220	KHS	TEXTBOOKS	4K-12 CURRICULU		3,413.86	3,413.86	
10	E	400	---	141000	---	KHS		*HEALTH	119,258.10	114,333.72	114,333.28	106,632.22
10	E	400	100	143000	000	KHS	SALARIES		236,064.00	236,008.74	236,008.74	232,161.01
10	E	400	212	143000	000	KHS	EMPLOYER WIS RET SYSTEM		15,894.98	15,854.05	15,854.05	15,514.66
10	E	400	222	143000	000	KHS	FICA & MEDICARE		17,775.31	17,826.32	17,826.32	17,509.56
10	E	400	230	143000	000	KHS	LIFE INSURANCE		1,185.09	1,189.83	1,189.83	1,172.07
10	E	400	241	143000	000	KHS	MEDICAL INSURANCE		23,551.92	20,696.91	20,696.85	19,748.05
10	E	400	243	143000	000	KHS	DENTAL INSURANCE		2,161.68	2,152.32	2,151.89	407.43
10	E	400	251	143000	000	KHS	LONG TERM DISABILITY INS		670.42	672.87	672.87	663.03
10	E	400	411	143000	000	KHS	GENERAL SUPPLIES		76.00	964.00	909.00	1,674.25
10	E	400	449	143000	000	KHS	OTHER NON-CAPITAL EQUIPMENT		4,226.00			
10	E	400	450	143000	000	KHS	OBJECTS FOR RESALE		700.00	700.00	55.00	525.00
10	E	400	411	143000	220	KHS	GENERAL SUPPLIES	4K-12 CURRICULU		165.54	165.54	
10	E	400	470	143000	220	KHS	TEXTBOOKS	4K-12 CURRICULU		6,429.03	6,429.03	
10	E	400	---	143000	---	KHS		*PHYSICA	302,305.40	302,659.61	301,959.12	289,375.06
10	E	400	121	161000	000	KHS	ACADEMIC ADVISOR SALARY		9,474.00	10,464.84	10,464.84	9,485.56
10	E	400	134	161000	000	KHS	STUDENT EMPLOYEE - SCHOOL YEAR			584.00	584.00	556.00
10	E	400	212	161000	000	KHS	EMPLOYER WIS RET SYSTEM		539.54	482.23	482.23	485.54
10	E	400	222	161000	000	KHS	FICA & MEDICARE		724.76	823.07	823.07	747.20
10	E	400	310	161000	000	KHS	PERSONAL SERVICES		515.00	467.73	467.73	
10	E	400	411	161000	000	KHS	GENERAL SUPPLIES		1,000.00	1,000.00	1,000.00	
10	E	400	940	161000	000	KHS	DUES & FEES		257.50			
10	E	400	---	161000	---	KHS		*ACADEMI	12,510.80	13,821.87	13,821.87	11,274.30
10	E	400	121	161003	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10	1,421.40	1,421.04	1,421.04
10	E	400	212	161003	000	KHS	EMPLOYER WIS RET SYSTEM		95.21	96.66	95.64	94.92
10	E	400	222	161003	000	KHS	FICA & MEDICARE		108.71	108.74	104.86	105.01
10	E	400	---	161003	---	KHS		*STUDENT COUNCI	1,625.02	1,626.80	1,621.54	1,620.97
10	E	400	121	161302	000	KHS	ACADEMIC ADVISOR SALARY		4,737.00	4,738.00	4,737.12	4,737.12
10	E	400	212	161302	000	KHS	EMPLOYER WIS RET SYSTEM		317.38	322.18	318.48	316.08
10	E	400	222	161302	000	KHS	FICA & MEDICARE		362.38	343.88	343.88	341.13
10	E	400	---	161302	---	KHS		*IGNITION	5,416.76	5,404.06	5,399.48	5,394.33

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	121	161303	000	KHS	ACADEMIC ADVISOR SALARY		1,065.83	1,066.05	1,065.60	1,065.60
10	E	400	212	161303	000	KHS	EMPLOYER WIS RET SYSTEM		71.41	72.49	71.76	71.28
10	E	400	222	161303	000	KHS	FICA & MEDICARE		81.54	81.55	80.40	80.45
10	E	400	---	161303	---	KHS		*GSA	1,218.78	1,220.09	1,217.76	1,217.33
10	E	400	121	161305	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10	1,421.40	1,420.80	1,361.62
10	E	400	212	161305	000	KHS	EMPLOYER WIS RET SYSTEM		95.21	96.66	95.64	90.88
10	E	400	222	161305	000	KHS	FICA & MEDICARE		108.71	108.74	105.64	101.16
10	E	400	---	161305	---	KHS		*DIVERSITY CLUB	1,625.02	1,626.80	1,622.08	1,553.66
10	E	400	121	161306	000	KHS	ACADEMIC ADVISOR SALARY		15,379.38	15,217.80	15,217.80	13,551.00
10	E	400	212	161306	000	KHS	EMPLOYER WIS RET SYSTEM		412.59	376.08	376.08	360.66
10	E	400	222	161306	000	KHS	FICA & MEDICARE		1,176.52	1,144.93	1,144.93	1,027.71
10	E	400	411	161306	000	KHS	GENERAL SUPPLIES		3,000.00	5,608.40	5,608.40	5,324.79
10	E	400	940	161306	000	KHS	DUES & FEES		3,500.00			
10	E	400	---	161306	---	KHS		*DRAMA	23,468.49	22,347.21	22,347.21	20,264.16
10	E	400	411	161307	000	KHS	GENERAL SUPPLIES		2,500.00	2,136.46	2,136.46	2,463.53
10	E	400	---	161307	---	KHS		*SPRING DRAMA	2,500.00	2,136.46	2,136.46	2,463.53
10	E	400	121	161308	000	KHS	ACADEMIC ADVISOR SALARY		710.55	708.00	708.00	708.00
10	E	400	212	161308	000	KHS	EMPLOYER WIS RET SYSTEM		47.61	47.43	47.43	46.73
10	E	400	222	161308	000	KHS	FICA & MEDICARE		54.36	52.68	52.68	53.62
10	E	400	---	161308	---	KHS		*DEST. IMAG	812.52	808.11	808.11	808.35
10	E	400	121	161309	000	KHS	ACADEMIC ADVISOR SALARY		947.40	948.00	948.00	948.00
10	E	400	212	161309	000	KHS	EMPLOYER WIS RET SYSTEM		63.48	63.51	63.51	63.51
10	E	400	222	161309	000	KHS	FICA & MEDICARE		72.48	70.24	70.24	69.94
10	E	400	940	161309	000	KHS	DUES & FEES		82.40	58.99	58.99	80.00
10	E	400	---	161309	---	KHS		*MATH TEAM	1,165.76	1,140.74	1,140.74	1,161.45
10	E	400	121	161313	000	KHS	ACADEMIC ADVISOR SALARY		1,657.95	1,658.30	1,657.92	1,657.92
10	E	400	212	161313	000	KHS	EMPLOYER WIS RET SYSTEM					110.70
10	E	400	222	161313	000	KHS	FICA & MEDICARE		126.83	126.86	126.72	124.16
10	E	400	---	161313	---	KHS		*GRAPHIC ARTS C	1,784.78	1,785.16	1,784.64	1,892.78
10	E	400	121	161314	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10	1,480.00	1,480.00	1,243.20
10	E	400	212	161314	000	KHS	EMPLOYER WIS RET SYSTEM		95.21	99.30	99.30	83.19
10	E	400	222	161314	000	KHS	FICA & MEDICARE		108.71	108.96	108.96	91.54
10	E	400	---	161314	---	KHS		*KEY CLUB	1,625.02	1,688.26	1,688.26	1,417.93

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	121	161315	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10	1,421.40	1,421.04	1,421.04
10	E	400	212	161315	000	KHS	EMPLOYER WIS RET SYSTEM		95.21	96.66	95.64	94.92
10	E	400	222	161315	000	KHS	FICA & MEDICARE		108.71	108.74	105.41	105.04
10	E	400	---	161315	---	KHS		*NAT HONOR SOC	1,625.02	1,626.80	1,622.09	1,621.00
10	E	400	121	161316	000	KHS	ACADEMIC ADVISOR SALARY		473.70	474.00	474.00	474.00
10	E	400	222	161316	000	KHS	FICA & MEDICARE		36.24	36.26	36.26	36.26
10	E	400	---	161316	---	KHS		*PEAK NIGHT	509.94	510.26	510.26	510.26
10	E	400	121	161317	000	KHS	ACADEMIC ADVISOR SALARY		1,027.93	1,027.00	1,027.00	829.50
10	E	400	222	161317	000	KHS	FICA & MEDICARE		78.64	78.54	78.54	62.34
10	E	400	---	161317	---	KHS		*PRIDE	1,106.57	1,105.54	1,105.54	891.84
10	E	400	121	161319	000	KHS	ACADEMIC ADVISOR SALARY		1,421.10	1,421.40	1,421.04	1,421.04
10	E	400	212	161319	000	KHS	EMPLOYER WIS RET SYSTEM		95.21	96.66	95.64	94.92
10	E	400	222	161319	000	KHS	FICA & MEDICARE		108.71	108.74	105.35	104.57
10	E	400	---	161319	---	KHS		*SPLASH	1,625.02	1,626.80	1,622.03	1,620.53
10	E	400	121	161322	000	KHS	ACADEMIC ADVISOR SALARY		1,657.95	1,657.95	1,657.95	1,657.95
10	E	400	212	161322	000	KHS	EMPLOYER WIS RET SYSTEM		111.08	111.42	111.42	110.97
10	E	400	222	161322	000	KHS	FICA & MEDICARE		126.83	120.97	120.97	122.02
10	E	400	---	161322	---	KHS		*HOSA	1,895.86	1,890.34	1,890.34	1,890.94
10	E	400	121	161338	000	KHS	ACADEMIC ADVISOR SALARY		3,079.05	3,082.00	3,082.00	2,767.00
10	E	400	212	161338	000	KHS	EMPLOYER WIS RET SYSTEM		206.30	104.35	104.35	91.68
10	E	400	222	161338	000	KHS	FICA & MEDICARE		235.55	229.87	229.87	209.94
10	E	400	411	161338	000	KHS	GENERAL SUPPLIES		100.00	100.00		
10	E	400	---	161338	---	KHS		*YEARBOO	3,620.90	3,516.22	3,416.22	3,068.62
10	E	400	121	161339	000	KHS	ACADEMIC ADVISOR SALARY		3,315.90	3,312.00	3,312.00	3,552.00
10	E	400	212	161339	000	KHS	EMPLOYER WIS RET SYSTEM		222.17	223.55	223.55	236.22
10	E	400	222	161339	000	KHS	FICA & MEDICARE		253.67	244.92	244.92	266.94
10	E	400	310	161339	000	KHS	PERSONAL SERVICES		3,600.00	3,520.00	3,520.00	4,320.00
10	E	400	342	161339	000	KHS	EMPLOYEE TRAVEL		206.00			
10	E	400	940	161339	000	KHS	DUES & FEES		1,350.00	1,214.00	1,214.00	1,765.00
10	E	400	---	161339	---	KHS		*FORENSI	8,947.74	8,514.47	8,514.47	10,140.16
10	E	400	121	161400	000	KHS	ACADEMIC ADVISOR SALARY		4,500.15	4,381.89	4,381.89	4,477.59
10	E	400	212	161400	000	KHS	EMPLOYER WIS RET SYSTEM		301.51	254.40	254.40	298.74
10	E	400	222	161400	000	KHS	FICA & MEDICARE		344.26	323.27	323.27	335.58

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	---	161400	---	KHS		*CLASS ADVISORS	5,145.92	4,959.56	4,959.56	5,111.91
10	E	400	310	162000	000	KHS	PERSONAL SERVICES		2,700.00	2,637.90	2,637.90	1,720.00
10	E	400	342	162000	000	KHS	EMPLOYEE TRAVEL		206.00			
10	E	400	411	162000	000	KHS	GENERAL SUPPLIES		12,832.89	7,997.26	7,997.26	11,454.98
10	E	400	450	162000	000	KHS	OBJECTS FOR RESALE				-283.50	
10	E	400	940	162000	000	KHS	DUES & FEES		5,407.50	5,295.00	5,295.00	5,018.00
10	E	400	---	162000	---	KHS		*ATHLETI	21,146.39	15,930.16	15,646.66	18,192.98
10	E	400	120	162105	000	KHS	ATHLETIC COACH SALARY		12,789.90	12,792.00	12,792.00	12,792.00
10	E	400	162	162105	000	KHS	ATHLETIC EVENT WORKER		2,100.00	2,020.95	2,020.95	2,160.01
10	E	400	212	162105	000	KHS	EMPLOYER WIS RET SYSTEM		270.43	302.11	302.11	130.04
10	E	400	222	162105	000	KHS	FICA & MEDICARE		1,139.08	1,121.12	1,121.12	1,132.10
10	E	400	310	162105	000	KHS	PERSONAL SERVICES		3,600.00	3,550.00	3,550.00	2,715.00
10	E	400	411	162105	000	KHS	GENERAL SUPPLIES		1,370.00	1,370.00	1,370.00	999.85
10	E	400	420	162105	000	KHS	APPAREL		5,000.00			
10	E	400	940	162105	000	KHS	DUES & FEES		257.50			175.00
10	E	400	---	162105	---	KHS		*GIRLS BSKTBALL	26,526.91	21,156.18	21,156.18	20,104.00
10	E	400	120	162112	000	KHS	ATHLETIC COACH SALARY		3,316.00	3,316.00	3,316.00	3,316.00
10	E	400	212	162112	000	KHS	EMPLOYER WIS RET SYSTEM		232.52	218.86	218.86	225.49
10	E	400	222	162112	000	KHS	FICA & MEDICARE		253.67	241.49	241.49	239.38
10	E	400	411	162112	000	KHS	GENERAL SUPPLIES		360.00	360.00	359.95	7.00
10	E	400	420	162112	000	KHS	APPAREL		1,000.00			
10	E	400	940	162112	000	KHS	DUES & FEES		937.30	910.00	910.00	920.00
10	E	400	---	162112	---	KHS		*GIRLS GOLF	6,099.49	5,046.35	5,046.30	4,707.87
10	E	400	120	162113	000	KHS	ATHLETIC COACH SALARY		5,447.55	3,316.00	3,316.00	5,448.00
10	E	400	162	162113	000	KHS	ATHLETIC EVENT WORKER		350.00	492.63	492.63	330.39
10	E	400	212	162113	000	KHS	EMPLOYER WIS RET SYSTEM		10.00	6.60	6.60	9.54
10	E	400	222	162113	000	KHS	FICA & MEDICARE		416.74	290.81	290.81	441.60
10	E	400	310	162113	000	KHS	PERSONAL SERVICES		3,200.00	3,529.50	3,529.50	952.50
10	E	400	411	162113	000	KHS	GENERAL SUPPLIES		655.00	527.00	527.00	184.35
10	E	400	420	162113	000	KHS	APPAREL		3,000.00			3,000.00
10	E	400	940	162113	000	KHS	DUES & FEES		824.00	500.00	500.00	975.00
10	E	400	---	162113	---	KHS		*GYMNASTICS	13,903.29	8,662.54	8,662.54	11,341.38
10	E	400	120	162116	000	KHS	ATHLETIC COACH SALARY		7,816.05	7,817.70	7,816.00	7,816.00
10	E	400	162	162116	000	KHS	ATHLETIC EVENT WORKER		650.00	631.57	631.57	636.02
10	E	400	212	162116	000	KHS	EMPLOYER WIS RET SYSTEM		43.55	182.77	182.77	40.76

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	222	162116	000	KHS	FICA & MEDICARE		647.65	637.81	637.81	642.43
10	E	400	310	162116	000	KHS	PERSONAL SERVICES		3,300.00	3,285.00	3,285.00	3,275.00
10	E	400	411	162116	000	KHS	GENERAL SUPPLIES		800.00			793.80
10	E	400	420	162116	000	KHS	APPAREL		2,500.00	3,000.00	3,000.00	
10	E	400	940	162116	000	KHS	DUES & FEES		257.50			
10	E	400	---	162116	---	KHS		*GIRLS SOCCER	16,014.75	15,554.85	15,553.15	13,204.01
10	E	400	120	162117	000	KHS	ATHLETIC COACH SALARY		7,816.05	7,818.00	7,818.00	7,818.00
10	E	400	162	162117	000	KHS	ATHLETIC EVENT WORKER		200.00	44.44	44.44	137.38
10	E	400	212	162117	000	KHS	EMPLOYER WIS RET SYSTEM		394.25	388.17	388.17	377.69
10	E	400	222	162117	000	KHS	FICA & MEDICARE		613.23	590.47	590.47	600.45
10	E	400	310	162117	000	KHS	PERSONAL SERVICES		2,730.00	2,900.00	2,900.00	2,344.80
10	E	400	411	162117	000	KHS	GENERAL SUPPLIES		1,000.00			999.98
10	E	400	420	162117	000	KHS	APPAREL		7,800.00			
10	E	400	940	162117	000	KHS	DUES & FEES		618.00	200.00	200.00	160.00
10	E	400	---	162117	---	KHS		*SOFTBALL	21,171.53	11,941.08	11,941.08	12,438.30
10	E	400	120	162118	000	KHS	ATHLETIC COACH SALARY		4,738.00	4,738.00	4,738.00	4,738.00
10	E	400	212	162118	000	KHS	EMPLOYER WIS RET SYSTEM		225.49	218.86	218.86	225.49
10	E	400	222	162118	000	KHS	FICA & MEDICARE		362.38	358.05	358.05	357.47
10	E	400	411	162118	000	KHS	GENERAL SUPPLIES		504.58	504.58	504.58	332.99
10	E	400	420	162118	000	KHS	APPAREL		2,000.00			
10	E	400	940	162118	000	KHS	DUES & FEES		125.00	90.00	90.00	30.00
10	E	400	---	162118	---	KHS		*GIRLS TENNIS	7,955.45	5,909.49	5,909.49	5,683.95
10	E	400	120	162119	000	KHS	ATHLETIC COACH SALARY		9,237.15	9,239.10	9,239.10	9,410.50
10	E	400	162	162119	000	KHS	ATHLETIC EVENT WORKER		870.00	870.00	870.00	622.50
10	E	400	212	162119	000	KHS	EMPLOYER WIS RET SYSTEM		368.89	340.69	340.69	141.41
10	E	400	222	162119	000	KHS	FICA & MEDICARE		706.64	729.36	729.36	764.67
10	E	400	310	162119	000	KHS	PERSONAL SERVICES		300.00	150.00	150.00	150.00
10	E	400	411	162119	000	KHS	GENERAL SUPPLIES		775.00	775.00	768.92	772.71
10	E	400	420	162119	000	KHS	APPAREL		3,750.00			
10	E	400	940	162119	000	KHS	DUES & FEES		875.50	950.00	950.00	557.50
10	E	400	411	162119	119	KHS	GENERAL SUPPLIES	HURDLE PURCHASE	6,594.50	6,594.50		
10	E	400	---	162119	---	KHS		*GIRLS TRACK	23,477.68	19,648.65	13,048.07	12,419.29
10	E	400	120	162120	000	KHS	ATHLETIC COACH SALARY		4,973.85	4,970.00	4,970.00	3,792.00
10	E	400	222	162120	000	KHS	FICA & MEDICARE		380.50	380.12	380.12	290.04
10	E	400	420	162120	000	KHS	APPAREL		4,000.00			
10	E	400	940	162120	000	KHS	DUES & FEES		952.75	924.00	924.00	800.00

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10	E	400	---	162120	---	KHS		*POMS	10,307.10	6,274.12	6,274.12	4,882.04
10	E	400	120	162121	000	KHS	ATHLETIC COACH SALARY		7,818.00	7,818.00	7,818.00	7,818.00
10	E	400	162	162121	000	KHS	ATHLETIC EVENT WORKER		1,130.63	1,754.26	1,754.26	1,634.51
10	E	400	212	162121	000	KHS	EMPLOYER WIS RET SYSTEM		323.14	362.89	362.89	245.66
10	E	400	222	162121	000	KHS	FICA & MEDICARE		679.71	724.53	724.53	728.66
10	E	400	310	162121	000	KHS	PERSONAL SERVICES		4,675.00	4,177.80	4,177.80	4,262.00
10	E	400	411	162121	000	KHS	GENERAL SUPPLIES		500.00	422.40	422.40	
10	E	400	420	162121	000	KHS	APPAREL		3,880.00			
10	E	400	940	162121	000	KHS	DUES & FEES		1,354.45	1,315.00	1,315.00	750.00
10	E	400	---	162121	---	KHS		*GIRLS VOLLEYBA	20,360.93	16,574.88	16,574.88	15,438.83
10	E	400	120	162204	000	KHS	ATHLETIC COACH SALARY		9,947.70	9,951.00	9,951.00	9,951.00
10	E	400	162	162204	000	KHS	ATHLETIC EVENT WORKER		750.00	726.00	726.00	701.00
10	E	400	212	162204	000	KHS	EMPLOYER WIS RET SYSTEM		380.85	483.28	483.28	384.19
10	E	400	222	162204	000	KHS	FICA & MEDICARE		761.00	804.40	804.40	802.26
10	E	400	310	162204	000	KHS	PERSONAL SERVICES		5,608.00	4,352.00	4,352.00	3,677.80
10	E	400	411	162204	000	KHS	GENERAL SUPPLIES		1,000.00	1,000.00	998.83	1,108.43
10	E	400	420	162204	000	KHS	APPAREL		7,000.00			4,388.00
10	E	400	940	162204	000	KHS	DUES & FEES		154.50			
10	E	400	---	162204	---	KHS		*BASEBALL	25,602.05	17,316.68	17,315.51	21,012.68
10	E	400	120	162205	000	KHS	ATHLETIC COACH SALARY		27,322.81	12,792.00	12,792.00	11,608.00
10	E	400	162	162205	000	KHS	ATHLETIC EVENT WORKER		3,750.00	3,586.95	3,586.95	4,452.47
10	E	400	212	162205	000	KHS	EMPLOYER WIS RET SYSTEM		2,042.63	448.59	448.59	411.04
10	E	400	222	162205	000	KHS	FICA & MEDICARE		2,948.30	1,234.92	1,234.92	1,211.86
10	E	400	310	162205	000	KHS	PERSONAL SERVICES		3,600.00	3,250.00	3,250.00	3,623.76
10	E	400	411	162205	000	KHS	GENERAL SUPPLIES		1,370.00	1,370.00	1,370.00	2,579.89
10	E	400	420	162205	000	KHS	APPAREL		5,000.00			
10	E	400	940	162205	000	KHS	DUES & FEES		156.58			152.02
10	E	400	---	162205	---	KHS		*BOYS BB	46,190.32	22,682.46	22,682.46	24,039.04
10	E	400	120	162210	000	KHS	ATHLETIC COACH SALARY		29,840.00	29,367.00	29,367.00	29,367.00
10	E	400	162	162210	000	KHS	ATHLETIC EVENT WORKER		4,361.14	4,313.40	4,313.40	2,755.90
10	E	400	212	162210	000	KHS	EMPLOYER WIS RET SYSTEM		887.65	792.23	792.23	260.54
10	E	400	222	162210	000	KHS	FICA & MEDICARE		2,583.75	2,556.60	2,556.60	2,448.42
10	E	400	310	162210	000	KHS	PERSONAL SERVICES		4,060.00	3,190.00	3,190.00	3,100.00
10	E	400	411	162210	000	KHS	GENERAL SUPPLIES		5,500.00	5,493.00	5,493.00	5,500.00
10	E	400	420	162210	000	KHS	APPAREL		18,000.00	3,000.00	3,000.00	
10	E	400	940	162210	000	KHS	DUES & FEES			250.00	250.00	

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10	E	400	---	162210	---	KHS		*FOOTBALL	65,232.54	48,962.23	48,962.23	43,431.86
10	E	400	120	162212	000	KHS		ATHLETIC COACH SALARY	3,315.90	3,316.00	3,316.00	3,316.00
10	E	400	212	162212	000	KHS		EMPLOYER WIS RET SYSTEM	222.17	112.74	112.74	109.43
10	E	400	222	162212	000	KHS		FICA & MEDICARE	253.67	250.60	250.60	248.55
10	E	400	411	162212	000	KHS		GENERAL SUPPLIES	360.00	360.00	359.93	-920.00
10	E	400	420	162212	000	KHS		APPAREL	1,000.00			
10	E	400	940	162212	000	KHS		DUES & FEES	2,105.00	2,105.00	2,105.00	1,626.00
10	E	400	---	162212	---	KHS		*BOYS GOLF	7,256.74	6,144.34	6,144.27	4,379.98
10	E	400	120	162216	000	KHS		ATHLETIC COACH SALARY	7,816.00	9,951.00	9,951.00	7,818.00
10	E	400	162	162216	000	KHS		ATHLETIC EVENT WORKER	560.71	785.26	785.26	489.57
10	E	400	212	162216	000	KHS		EMPLOYER WIS RET SYSTEM	38.13	50.44	50.44	29.53
10	E	400	222	162216	000	KHS		FICA & MEDICARE	637.93	815.99	815.99	630.31
10	E	400	310	162216	000	KHS		PERSONAL SERVICES	3,870.00	5,704.00	5,704.00	4,490.00
10	E	400	411	162216	000	KHS		GENERAL SUPPLIES	793.00	447.72	447.72	628.52
10	E	400	420	162216	000	KHS		APPAREL	1,771.84	3,000.00	3,000.00	
10	E	400	940	162216	000	KHS		DUES & FEES	300.00			290.00
10	E	400	---	162216	---	KHS		*BOYS SOCCER	15,787.61	20,754.41	20,754.41	14,375.93
10	E	400	120	162218	000	KHS		ATHLETIC COACH SALARY	4,737.00	4,738.00	4,738.00	4,738.00
10	E	400	212	162218	000	KHS		EMPLOYER WIS RET SYSTEM	222.17	225.53	225.48	218.86
10	E	400	222	162218	000	KHS		FICA & MEDICARE	362.38	362.46	358.20	358.48
10	E	400	411	162218	000	KHS		GENERAL SUPPLIES	506.00	186.62	186.62	487.04
10	E	400	420	162218	000	KHS		APPAREL	2,000.00			
10	E	400	940	162218	000	KHS		DUES & FEES	206.00	211.36	211.36	210.00
10	E	400	---	162218	---	KHS		*BOYS TENNIS	8,033.55	5,723.97	5,719.66	6,012.38
10	E	400	120	162219	000	KHS		ATHLETIC COACH SALARY	10,066.13	9,889.40	9,889.40	9,480.50
10	E	400	162	162219	000	KHS		ATHLETIC EVENT WORKER	870.00	870.00	870.00	30.00
10	E	400	212	162219	000	KHS		EMPLOYER WIS RET SYSTEM	394.74	382.60	382.60	82.03
10	E	400	222	162219	000	KHS		FICA & MEDICARE	958.32	854.51	854.51	726.14
10	E	400	310	162219	000	KHS		PERSONAL SERVICES	300.00	150.00	150.00	150.00
10	E	400	411	162219	000	KHS		GENERAL SUPPLIES	500.00	500.00	498.03	498.57
10	E	400	420	162219	000	KHS		APPAREL	3,750.00			
10	E	400	940	162219	000	KHS		DUES & FEES	1,133.00	1,105.00	1,105.00	732.50
10	E	400	411	162219	119	KHS		GENERAL SUPPLIES	6,594.50	6,594.50		
10	E	400	---	162219	---	KHS		*BOYS TR	24,566.69	20,346.01	13,749.54	11,699.74
10	E	400	120	162221	000	KHS		ATHLETIC COACH SALARY	7,819.00	7,818.00	7,818.00	7,817.70

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10	E	400	162	162221	000	KHS	ATHLETIC EVENT WORKER		990.65	757.32	757.32	884.58
10	E	400	212	162221	000	KHS	EMPLOYER WIS RET SYSTEM		37.53	31.99	31.99	80.61
10	E	400	222	162221	000	KHS	FICA & MEDICARE		671.06	653.93	653.93	646.11
10	E	400	310	162221	000	KHS	PERSONAL SERVICES		4,240.00	6,010.00	6,010.00	4,384.30
10	E	400	411	162221	000	KHS	GENERAL SUPPLIES		699.20	714.00	714.00	
10	E	400	420	162221	000	KHS	APPAREL		2,324.00			3,000.00
10	E	400	940	162221	000	KHS	DUES & FEES		1,359.60	1,520.00	1,520.00	695.00
10	E	400	---	162221	---	KHS		*BOYS VOLLEYBAL	18,141.04	17,505.24	17,505.24	17,508.30
10	E	400	120	162222	000	KHS	ATHLETIC COACH SALARY		11,842.50	11,840.00	11,840.00	11,840.00
10	E	400	162	162222	000	KHS	ATHLETIC EVENT WORKER		900.00	800.45	800.45	1,587.68
10	E	400	212	162222	000	KHS	EMPLOYER WIS RET SYSTEM		536.37	345.36	345.36	388.75
10	E	400	222	162222	000	KHS	FICA & MEDICARE		974.80	962.36	962.36	1,019.79
10	E	400	310	162222	000	KHS	PERSONAL SERVICES		10,000.00	11,445.80	11,445.80	10,789.00
10	E	400	411	162222	000	KHS	GENERAL SUPPLIES		1,370.00	1,370.00	1,369.39	1,073.40
10	E	400	420	162222	000	KHS	APPAREL		2,000.00			
10	E	400	940	162222	000	KHS	DUES & FEES		1,442.00	745.00	745.00	1,210.00
10	E	400	---	162222	---	KHS		*WRESTLING	29,065.67	27,508.97	27,508.36	27,908.62
10	E	400	120	162308	000	KHS	ATHLETIC COACH SALARY		7,104.00	5,210.00	5,210.00	4,579.00
10	E	400	162	162308	000	KHS	ATHLETIC EVENT WORKER		486.00	486.00	486.00	619.50
10	E	400	212	162308	000	KHS	EMPLOYER WIS RET SYSTEM		3.67			7.44
10	E	400	222	162308	000	KHS	FICA & MEDICARE		577.65	435.88	435.88	396.23
10	E	400	310	162308	000	KHS	PERSONAL SERVICES		200.00	120.00	120.00	-25.00
10	E	400	411	162308	000	KHS	GENERAL SUPPLIES		480.00	480.00	403.44	20.00
10	E	400	420	162308	000	KHS	APPAREL		3,000.00			
10	E	400	940	162308	000	KHS	DUES & FEES		830.00	1,130.00	1,130.00	1,045.00
10	E	400	---	162308	---	KHS		*Co-Ed Cross Co	12,681.32	7,861.88	7,785.32	6,642.17
10	E	400	411	162399	000	KHS	GENERAL SUPPLIES		3,000.00			
10	E	400	---	162399	---	KHS		*KHS WEIGHT RM	3,000.00			
10	E	400	120	162900	000	KHS	ATHLETIC COACH SALARY		4,000.00	3,137.50	3,137.50	3,860.00
10	E	400	212	162900	000	KHS	EMPLOYER WIS RET SYSTEM		240.00	186.17	186.17	258.02
10	E	400	222	162900	000	KHS	FICA & MEDICARE		306.00	237.20	237.20	289.18
10	E	400	---	162900	---	KHS		*STRECON	4,546.00	3,560.87	3,560.87	4,407.20
10	E	400	411	162901	000	KHS	GENERAL SUPPLIES		2,500.00	1,758.36	1,758.29	1,758.36
10	E	400	---	162901	---	KHS		*ATH TRAINING	2,500.00	1,758.36	1,758.29	1,758.36

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	100	179000	179	KHS	SALARIES	AT-RISK	103,900.00	89,479.22	89,479.22	101,451.00
10	E	400	212	179000	179	KHS	EMPLOYER WIS RET SYSTEM	AT-RISK	6,995.93	6,027.14	6,027.14	6,771.88
10	E	400	222	179000	179	KHS	FICA & MEDICARE	AT-RISK	7,796.71	6,745.70	6,745.70	7,634.89
10	E	400	230	179000	179	KHS	LIFE INSURANCE	AT-RISK	526.02	462.12	462.12	511.20
10	E	400	241	179000	179	KHS	MEDICAL INSURANCE	AT-RISK	12,530.35	8,339.94	8,339.94	10,485.65
10	E	400	243	179000	179	KHS	DENTAL INSURANCE	AT-RISK	1,219.02	911.20	911.20	1,188.59
10	E	400	251	179000	179	KHS	LONG TERM DISABILITY INS	AT-RISK	295.08	261.35	261.35	289.20
10	E	400	---	179000	---	KHS		*AT-RISK	133,263.11	112,226.67	112,226.67	128,332.41
10	E	400	100	212000	000	KHS	SALARIES		7,489.55	7,356.25	7,356.25	13,089.50
10	E	400	212	212000	000	KHS	EMPLOYER WIS RET SYSTEM		504.30	494.74	494.74	898.37
10	E	400	222	212000	000	KHS	FICA & MEDICARE		562.98	554.25	554.25	993.94
10	E	400	230	212000	000	KHS	LIFE INSURANCE		41.28	37.20	37.20	66.71
10	E	400	241	212000	000	KHS	MEDICAL INSURANCE		903.77	795.90	795.90	2,516.46
10	E	400	243	212000	000	KHS	DENTAL INSURANCE					291.02
10	E	400	251	212000	000	KHS	LONG TERM DISABILITY INS		21.27	21.12	21.12	37.58
10	E	400	---	212000	---	KHS		*SOCIAL	9,523.15	9,259.46	9,259.46	17,893.58
10	E	400	100	213000	000	KHS	SALARIES		228,153.60	225,320.34	225,320.34	164,852.41
10	E	400	112	213000	000	KHS	EXTRA TIME - ALL STAFF MEMBERS					62.63
10	E	400	113	213000	000	KHS	OVERTIME		400.00	278.91	278.91	
10	E	400	115	213000	000	KHS	ADMINISTRATIVE ASST SALARY		34,505.52	34,676.16	34,640.08	35,286.16
10	E	400	119	213000	000	KHS	CEH STIPEND		400.00	1,224.80	1,224.80	1,224.80
10	E	400	150	213000	000	KHS	EXTRA TIME CERTIFIED STAFF		6,742.13	6,702.00	6,702.00	4,473.35
10	E	400	212	213000	000	KHS	EMPLOYER WIS RET SYSTEM		18,166.62	18,027.22	18,020.89	13,756.06
10	E	400	222	213000	000	KHS	FICA & MEDICARE		20,067.07	20,038.51	20,032.94	15,304.30
10	E	400	230	213000	000	KHS	LIFE INSURANCE		1,359.09	1,303.93	1,303.93	1,010.39
10	E	400	241	213000	000	KHS	MEDICAL INSURANCE		44,482.74	38,685.18	38,685.09	33,253.30
10	E	400	243	213000	000	KHS	DENTAL INSURANCE		4,327.52	4,264.74	4,264.24	3,761.48
10	E	400	251	213000	000	KHS	LONG TERM DISABILITY INS		747.09	738.54	737.82	571.42
10	E	400	342	213000	000	KHS	EMPLOYEE TRAVEL		1,565.00			
10	E	400	411	213000	000	KHS	GENERAL SUPPLIES		1,000.00	161.77	161.77	4.62
10	E	400	415	213000	000	KHS	FOOD		50.00			
10	E	400	432	213000	000	KHS	LIBRARY BOOKS		60.00			
10	E	400	940	213000	000	KHS	DUES & FEES		776.00			
10	E	400	---	213000	---	KHS		*GUIDANC	362,802.38	351,422.10	351,372.81	273,560.92
10	E	400	310	213100	000	KHS	PERSONAL SERVICES		20,000.00	6,384.61	6,384.61	6,739.62
10	E	400	411	213100	000	KHS	GENERAL SUPPLIES			3,250.00	3,250.00	1,761.08
10	E	400	---	213100	---	KHS		*Mental Wellnes	20,000.00	9,634.61	9,634.61	8,500.70

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	100	215000	000	KHS	SALARIES		10,320.00	10,606.80	10,606.79	10,501.68
10	E	400	212	215000	000	KHS	EMPLOYER WIS RET SYSTEM		694.88	713.32	713.28	701.04
10	E	400	222	215000	000	KHS	FICA & MEDICARE		765.22	811.68	811.68	795.66
10	E	400	230	215000	000	KHS	LIFE INSURANCE		56.76	53.52	53.52	52.80
10	E	400	241	215000	000	KHS	MEDICAL INSURANCE		2,004.86			667.85
10	E	400	243	215000	000	KHS	DENTAL INSURANCE		223.16			69.68
10	E	400	251	215000	000	KHS	LONG TERM DISABILITY INS		29.31	30.24	30.24	30.00
10	E	400	---	215000	---	KHS		*PSYCHOL	14,094.19	12,215.56	12,215.51	12,818.71
10	E	400	100	219000	000	KHS	SALARIES		111,150.00	105,223.56	105,223.40	95,139.43
10	E	400	212	219000	000	KHS	EMPLOYER WIS RET SYSTEM		7,484.10	7,076.37	7,076.37	6,347.89
10	E	400	222	219000	000	KHS	FICA & MEDICARE		8,076.63	7,709.65	7,709.65	6,951.16
10	E	400	230	219000	000	KHS	LIFE INSURANCE		560.04	534.96	534.96	348.45
10	E	400	241	219000	000	KHS	MEDICAL INSURANCE		18,795.52	18,129.31	18,129.22	16,807.86
10	E	400	243	219000	000	KHS	DENTAL INSURANCE		1,828.53	1,994.13	1,994.06	1,909.54
10	E	400	251	219000	000	KHS	LONG TERM DISABILITY INS		315.67	302.40	302.40	272.57
10	E	400	342	219000	000	KHS	EMPLOYEE TRAVEL		250.00			
10	E	400	411	219000	000	KHS	GENERAL SUPPLIES		500.00			
10	E	400	---	219000	---	KHS		*OTHER PUPIL SE	148,960.49	140,970.38	140,970.06	127,776.90
10	E	400	411	221200	973	KHS	GENERAL SUPPLIES	OFFICE FURNITUR		4,824.69	4,824.69	
10	E	400	---	221200	---	KHS		*CURRICU		4,824.69	4,824.69	
10	E	400	112	221202	000	KHS	EXTRA TIME - ALL STAFF MEMBERS		26,220.00	23,539.03	23,539.03	20,716.32
10	E	400	212	221202	000	KHS	EMPLOYER WIS RET SYSTEM		1,769.85	1,582.41	1,582.41	1,380.54
10	E	400	222	221202	000	KHS	FICA & MEDICARE		2,005.83	1,735.37	1,735.37	1,518.76
10	E	400	---	221202	---	KHS		*BUILD LEAD TEA	29,995.68	26,856.81	26,856.81	23,615.62
10	E	400	112	221300	366	KHS	EXTRA TIME - ALL STAFF MEMBERS	PROF DEV ALLOC	2,560.00	2,130.00	2,130.00	930.18
10	E	400	140	221300	366	KHS	SUBSTITUTE TEACHER	PROF DEV ALLOC				7,896.75
10	E	400	212	221300	366	KHS	EMPLOYER WIS RET SYSTEM	PROF DEV ALLOC	179.20	106.13	106.13	600.23
10	E	400	222	221300	366	KHS	FICA & MEDICARE	PROF DEV ALLOC	195.84	144.15	144.15	675.26
10	E	400	310	221300	366	KHS	PERSONAL SERVICES	PROF DEV ALLOC				7,535.22
10	E	400	---	221300	---	KHS		*STAFF T	2,935.04	2,380.28	2,380.28	17,637.64
10	E	400	100	222200	000	KHS	SALARIES		57,200.00	56,100.00	56,100.00	27,897.12
10	E	400	212	222200	000	KHS	EMPLOYER WIS RET SYSTEM		3,851.47	3,772.77	3,772.77	1,862.16
10	E	400	222	222200	000	KHS	FICA & MEDICARE		3,841.67	3,765.36	3,765.33	1,914.85
10	E	400	230	222200	000	KHS	LIFE INSURANCE		290.02	282.72	282.72	140.64
10	E	400	241	222200	000	KHS	MEDICAL INSURANCE		12,530.35	11,035.23	11,035.17	5,242.86

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	243	222200	000	KHS	DENTAL INSURANCE		1,219.02	1,213.94	1,213.75	594.38
10	E	400	251	222200	000	KHS	LONG TERM DISABILITY INS		162.45	159.84	159.84	79.68
10	E	400	310	222200	000	KHS	PERSONAL SERVICES		772.50	750.00	750.00	
10	E	400	411	222200	000	KHS	GENERAL SUPPLIES		1,500.00	3,200.00	3,212.00	3,200.00
10	E	400	431	222200	000	KHS	AUDIO VISUAL SUPPLIES		3,790.50	4,356.90	4,330.36	4,459.16
10	E	400	432	222200	000	KHS	LIBRARY BOOKS		14,572.50	17,752.97	17,752.97	15,342.77
10	E	400	433	222200	000	KHS	NEWSPAPERS		217.50	403.00	331.00	462.74
10	E	400	434	222200	000	KHS	PERIODICALS		14,516.82	9,335.07	9,286.36	13,868.95
10	E	400	435	222200	000	KHS	COMPUTER SOFTWARE		1,575.34	1,599.43	1,599.43	1,749.44
10	E	400	436	222200	000	KHS	COMPUTING DEVICES - LMC			2,700.00		
10	E	400	411	222200	223	KHS	GENERAL SUPPLIES	KHS FAB LAB '17		10,801.07	4,912.06	
10	E	400	551	222200	223	KHS	NEW EQUIPMENT	KHS FAB LAB '17	3,094.05	10,357.65	1,618.60	
10	E	400	---	222200	---	KHS		*SCHOOL	119,134.19	137,585.95	120,122.36	76,814.75
10	E	400	105	223100	000	KHS	ADMINISTRATOR SALARY		83,539.50	82,500.00	82,500.00	78,000.00
10	E	400	113	223100	000	KHS	OVERTIME		500.00	172.28	172.28	
10	E	400	115	223100	000	KHS	ADMINISTRATIVE ASST SALARY		20,297.36	20,394.80	20,368.74	21,029.99
10	E	400	119	223100	000	KHS	CEH STIPEND		672.43	672.43	672.43	672.43
10	E	400	212	223100	000	KHS	EMPLOYER WIS RET SYSTEM		7,070.63	6,951.16	6,951.16	6,678.23
10	E	400	222	223100	000	KHS	FICA & MEDICARE		7,805.76	7,789.13	7,787.47	7,530.84
10	E	400	230	223100	000	KHS	LIFE INSURANCE		950.29	930.05	929.98	890.63
10	E	400	241	223100	000	KHS	MEDICAL INSURANCE		19,713.21	16,435.89	16,435.89	10,097.69
10	E	400	243	223100	000	KHS	DENTAL INSURANCE		2,004.27	1,968.21	1,967.12	1,139.90
10	E	400	251	223100	000	KHS	LONG TERM DISABILITY INS		313.01	291.44	290.85	281.32
10	E	400	310	223100	000	KHS	PERSONAL SERVICES		103.00	70.00	70.00	1,965.44
10	E	400	342	223100	000	KHS	EMPLOYEE TRAVEL		500.00	400.00	400.00	1,000.00
10	E	400	411	223100	000	KHS	GENERAL SUPPLIES		8,137.07	8,765.65	8,765.65	8,702.85
10	E	400	940	223100	000	KHS	DUES & FEES		530.45	515.00	515.00	
10	E	400	---	223100	---	KHS		*ATH DIRECTOR	152,136.98	147,856.04	147,826.57	137,989.32
10	E	400	105	223700	000	KHS	ADMINISTRATOR SALARY		47,410.94	46,821.00	46,820.88	46,357.39
10	E	400	212	223700	000	KHS	EMPLOYER WIS RET SYSTEM		3,192.34	3,141.61	3,137.04	3,105.84
10	E	400	222	223700	000	KHS	FICA & MEDICARE		3,551.12	3,539.48	3,539.42	3,486.13
10	E	400	230	223700	000	KHS	LIFE INSURANCE		477.90	471.96	471.84	467.28
10	E	400	241	223700	000	KHS	MEDICAL INSURANCE		6,451.55	5,603.32	5,603.08	5,468.26
10	E	400	243	223700	000	KHS	DENTAL INSURANCE		697.38	693.10	693.10	676.66
10	E	400	251	223700	000	KHS	LONG TERM DISABILITY INS		142.23	133.44	133.44	132.00
10	E	400	---	223700	---	KHS		*LVEC	61,923.46	60,403.91	60,398.80	59,693.56
10	E	400	411	223702	000	KHS	GENERAL SUPPLIES					720.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	450	223702	000	KHS	OBJECTS FOR RESALE		390.00	390.00		
10	E	400	---	223702	---	KHS		*CO-OP CLASS	390.00	390.00		720.00
10	E	400	150	223900	000	KHS	EXTRA TIME CERTIFIED STAFF		650.00	12.00		
10	E	400	212	223900	000	KHS	EMPLOYER WIS RET SYSTEM		39.00	39.00		
10	E	400	222	223900	000	KHS	FICA & MEDICARE		49.73	49.73		
10	E	400	---	223900	---	KHS		*HIGH SCHL CO-O	738.73	100.73		
10	E	400	381	240000	000	KHS	MUNICIPALITY				10,600.27	24,193.16
10	E	400	---	240000	---	KHS		*BUILDIN			10,600.27	24,193.16
10	E	400	105	241000	000	KHS	ADMINISTRATOR SALARY		106,323.00	233,506.00	233,506.00	116,645.00
10	E	400	112	241000	000	KHS	EXTRA TIME - ALL STAFF MEMBERS					174.80
10	E	400	113	241000	000	KHS	OVERTIME		356.97	623.62	623.62	
10	E	400	115	241000	000	KHS	ADMINISTRATIVE ASST SALARY		39,233.52	38,000.48	37,961.50	37,671.62
10	E	400	116	241000	000	KHS	RECEPTIONIST/REGISTRAR		32,159.92	30,592.72	30,592.72	29,681.89
10	E	400	212	241000	000	KHS	EMPLOYER WIS RET SYSTEM		11,990.28	11,636.80	11,636.80	12,330.26
10	E	400	222	241000	000	KHS	FICA & MEDICARE		13,199.00	22,225.00	22,216.84	13,770.34
10	E	400	230	241000	000	KHS	LIFE INSURANCE		1,433.36	1,391.61	1,390.25	1,506.56
10	E	400	241	241000	000	KHS	MEDICAL INSURANCE		37,963.80	32,575.11	32,574.99	31,997.94
10	E	400	243	241000	000	KHS	DENTAL INSURANCE		3,832.80	3,754.85	3,754.76	3,727.00
10	E	400	251	241000	000	KHS	LONG TERM DISABILITY INS		505.73	487.40	486.95	519.43
10	E	400	310	241000	000	KHS	PERSONAL SERVICES		300.00			300.00
10	E	400	342	241000	000	KHS	EMPLOYEE TRAVEL		1,000.00	315.00	315.00	1,000.00
10	E	400	411	241000	000	KHS	GENERAL SUPPLIES		20,000.00	13,398.75	15,937.67	27,785.89
10	E	400	415	241000	000	KHS	FOOD		1,000.00			
10	E	400	417	241000	000	KHS	COPY PAPER/OTHER PAPER		6,000.00	5,235.00	5,235.00	5,692.50
10	E	400	450	241000	000	KHS	OBJECTS FOR RESALE		18,500.00	18,500.00		
10	E	400	940	241000	000	KHS	DUES & FEES		3,060.00	2,295.00	2,295.00	2,150.00
10	E	400	310	241000	241	KHS	PERSONAL SERVICES	ACT TEST PREP	11,500.00	9,480.00	9,480.00	11,500.00
10	E	400	411	241000	241	KHS	GENERAL SUPPLIES	ACT TEST PREP	5,500.00	916.91	916.91	5,328.37
10	E	400	411	241000	404	KHS	GENERAL SUPPLIES	TONER	500.00	500.00	500.00	500.00
10	E	400	310	241000	406	KHS	PERSONAL SERVICES	TWC - WEIGHT RM	1,900.00	1,888.69	1,858.39	
10	E	400	571	241000	571	KHS	RENTAL EQUIPMENT	COPY MACH STAPL	1,000.00	1,000.00	1,000.00	1,000.00
10	E	400	571	241000	572	KHS	RENTAL EQUIPMENT	COPY MACH USE	10,000.00	10,000.00	10,000.00	10,357.53
10	E	400	---	241000	---	KHS		*PRINCIP	327,258.38	438,322.94	422,282.40	313,639.13
10	E	400	105	241100	000	KHS	ADMINISTRATOR SALARY		47,410.94	46,821.12	46,821.12	46,357.61
10	E	400	212	241100	000	KHS	EMPLOYER WIS RET SYSTEM		3,192.34	3,137.04	3,137.04	3,106.07
10	E	400	222	241100	000	KHS	FICA & MEDICARE		3,551.12	3,539.80	3,539.80	3,486.28

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	400	230	241100	000	KHS	LIFE INSURANCE		477.90	472.08	472.08	467.28
10	E	400	241	241100	000	KHS	MEDICAL INSURANCE		6,451.55	5,603.32	5,603.32	5,468.40
10	E	400	243	241100	000	KHS	DENTAL INSURANCE		697.38	693.20	693.20	676.90
10	E	400	251	241100	000	KHS	LONG TERM DISABILITY INS		142.23	133.44	133.44	132.24
10	E	400	---	241100	---	KHS		*ASSOCIATE PRIN	61,923.46	60,400.00	60,400.00	59,694.78
10	E	400	105	241200	000	KHS	ADMINISTRATOR SALARY		85,744.94	84,678.00	84,678.00	83,839.92
10	E	400	212	241200	000	KHS	EMPLOYER WIS RET SYSTEM		5,773.49	5,673.65	5,673.36	5,617.32
10	E	400	222	241200	000	KHS	FICA & MEDICARE		6,407.85	6,390.20	6,389.84	6,328.16
10	E	400	230	241200	000	KHS	LIFE INSURANCE		864.31	853.55	853.44	845.04
10	E	400	241	241200	000	KHS	MEDICAL INSURANCE		12,903.11	11,206.40	11,206.40	10,936.66
10	E	400	243	241200	000	KHS	DENTAL INSURANCE		1,394.76	1,389.50	1,386.30	1,353.56
10	E	400	251	241200	000	KHS	LONG TERM DISABILITY INS		257.23	241.44	241.44	239.04
10	E	400	---	241200	---	KHS		*ASSOC PRIN	113,345.69	110,432.74	110,428.78	109,159.70
10	E	400	411	241900	000	KHS	GENERAL SUPPLIES		12,802.50	8,612.43	10,462.29	13,852.58
10	E	400	411	241900	516	KHS	GENERAL SUPPLIES	YOUTH APP	15,000.00	15,000.00	7,993.23	9,859.70
10	E	400	411	241900	517	KHS	GENERAL SUPPLIES	PERKINS	17,010.00	17,010.00	12,641.42	12,870.58
10	E	400	---	241900	---	KHS		*IMPROVE INSTR	44,812.50	40,622.43	31,096.94	36,582.86
10	E	400	311	253000	000	KHS	LAWN CARE AND LANDSCAPING					2,370.69
10	E	400	312	253000	000	KHS	ELEVATOR INSPECTION		2,472.00	2,400.00	1,660.84	1,087.71
10	E	400	313	253000	000	KHS	FIRE EXTINGUISHER INSPECTION		1,824.13	1,771.00	1,770.31	185.00
10	E	400	314	253000	000	KHS	RECYCLING/TRASH FEE		14,317.00	13,952.95	13,952.95	13,510.93
10	E	400	315	253000	000	KHS	PEST CONTROL		636.54	958.00	958.00	550.00
10	E	400	316	253000	000	KHS	BLEACHER INSPECTION			150.00	150.00	50.00
10	E	400	318	253000	000	KHS	SNOWPLOW & REMOVAL		12,463.00	8,538.75	8,538.75	11,152.50
10	E	400	319	253000	000	KHS	ALARM MONITORING SERVICE		234.84	228.00	228.00	204.00
10	E	400	323	253000	000	KHS	CUSTODIAL SERVICE		299,000.00	290,000.00	303,332.53	262,602.68
10	E	400	331	253000	000	KHS	NATURAL GAS		55,000.00	62,577.00	60,476.27	77,386.56
10	E	400	336	253000	000	KHS	ELECTRICITY		175,000.00	200,000.00	195,719.42	185,251.17
10	E	400	337	253000	000	KHS	WATER		14,008.00	14,968.00	14,937.81	13,453.94
10	E	400	338	253000	000	KHS	SEWERAGE		13,390.00	13,000.00	12,784.05	12,180.27
10	E	400	339	253000	000	KHS	STORM WATER UTILITY		20,154.98	20,139.00	20,005.56	19,098.75
10	E	400	411	253000	000	KHS	GENERAL SUPPLIES		39,502.00	68,302.00	68,289.41	65,146.66
10	E	400	412	253000	000	KHS	SALT,SEED,FERTILIZER		4,000.00	4,000.00	4,000.00	3,000.00
10	E	400	413	253000	000	KHS	RESTROOM SUPPLIES		15,000.00	14,075.93	14,075.93	15,800.00
10	E	400	414	253000	000	KHS	WATER SOFTENER SALT		2,447.00	2,447.00	2,447.00	2,447.00
10	E	400	419	253000	000	KHS	AIR FILTERS		1,800.00	1,608.20	1,608.20	1,160.00
10	E	400	551	253000	000	KHS	NEW EQUIPMENT			54,509.85	54,509.85	7,093.09

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10	E	400	323	253000	323	KHS	CUSTODIAL SERVICE	BSG DAYTIME	31,455.00	31,000.00	32,730.00	30,957.13
10	E	400	551	253000	902	KHS	NEW EQUIPMENT	KHS SITE PLAN		27,064.00	27,064.00	1,340,025.78
10	E	400	---	253000	---	KHS		*OPERATI	702,704.49	831,689.68	839,238.88	2,064,713.86
10	E	400	321	254200	000	KHS	ENERGY CONTROL CONT SERVICE		4,774.05	4,635.00	4,635.00	4,500.00
10	E	400	324	254200	000	KHS	MAINTENANCE SERVICES		81,300.00	231,235.43	230,273.43	135,683.33
10	E	400	411	254200	017	KHS	GENERAL SUPPLIES	2017 EQUIP ADD		12,938.13	12,938.13	
10	E	400	324	254200	101	KHS	MAINTENANCE SERVICES	CONCRETE REPAIR	231,545.00			
10	E	400	324	254200	324	KHS	MAINTENANCE SERVICES	ELECTRICAL CONT	10,467.09	4,915.00	4,915.00	4,915.50
10	E	400	324	254200	327	KHS	MAINTENANCE SERVICES	GYM FLOOR	5,468.00	2,350.00	2,347.83	
10	E	400	324	254200	413	KHS	MAINTENANCE SERVICES	ASPHALT REPAIR	13,356.00			
10	E	400	324	254200	902	KHS	MAINTENANCE SERVICES	KHS SITE PLAN		1,880,910.84	1,947,344.93	3,410,288.36
10	E	400	---	254200	---	KHS		*SITES	346,910.14	2,136,984.40	2,202,454.32	3,555,387.19
10	E	400	324	254210	000	KHS	MAINTENANCE SERVICES		2,060.00	50,606.55	50,606.55	1,749.28
10	E	400	411	254210	000	KHS	GENERAL SUPPLIES		1,000.00	61.80	61.80	13.49
10	E	400	551	254210	000	KHS	NEW EQUIPMENT			17,500.00	17,500.00	
10	E	400	---	254210	---	KHS		*AUDITORIUM	3,060.00	68,168.35	68,168.35	1,762.77
10	E	400	325	255310	000	KHS	MAINT - LEVEL II - SITES		16,842.00			
10	E	400	---	255310	---	KHS		*MAINT PROJECT	16,842.00			
10	E	400	341	256740	000	KHS	PUPIL TRAVEL		63,345.00	61,505.11	61,505.11	58,327.17
10	E	400	---	256740	---	KHS		*CO-CURR	63,345.00	61,505.11	61,505.11	58,327.17
10	E	400	341	256770	000	KHS	PUPIL TRAVEL					4,165.00
10	E	400	---	256770	---	KHS		*FIELD T				4,165.00
10	E	400	571	263300	570	KHS	RENTAL EQUIPMENT	COPY MACH LEASE	14,000.00	12,497.40	12,497.40	12,497.40
10	E	400	---	263300	---	KHS		*PUBLIC	14,000.00	12,497.40	12,497.40	12,497.40
10	E	400	389	431000	000	KHS	PAYMENT TO VTAE DISTRICT		220,886.50	213,471.99	213,471.99	206,029.88
10	E	400	---	431000	---	KHS		*WIS TECH COLL	220,886.50	213,471.99	213,471.99	206,029.88
10	E	400	---	-----	---	KHS		*KHS	8,737,917.03	10,355,711.56	10,339,305.55	12,341,247.59
10	E	800	310	110000	141	DISTRIC	PERSONAL SERVICES	ESEA - TITLE 1		7,743.00	7,743.00	
10	E	800	411	110000	141	DISTRIC	GENERAL SUPPLIES	ESEA - TITLE 1	747.45	18,707.82	18,561.99	
10	E	800	940	110000	141	DISTRIC	DUES & FEES	ESEA - TITLE 1				1,000.00
10	E	800	112	110000	220	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS	4K-12 CURRICULU	2,500.00			

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10	E	800	212	110000	220	DISTRIC	EMPLOYER WIS RET SYSTEM	4K-12 CURRICULU	170.00			
10	E	800	222	110000	220	DISTRIC	FICA & MEDICARE	4K-12 CURRICULU	192.00			
10	E	800	470	110000	220	DISTRIC	TEXTBOOKS	4K-12 CURRICULU	169,831.00	19,014.55	19,478.94	88,285.65
10	E	800	108	110000	998	DISTRIC	SUMMER SCHOOL SALARY	SUMMER	165,598.50	162,228.39	162,228.39	174,586.08
10	E	800	212	110000	998	DISTRIC	EMPLOYER WIS RET SYSTEM	SUMMER	7,239.38	7,809.45	7,809.45	7,864.32
10	E	800	222	110000	998	DISTRIC	FICA & MEDICARE	SUMMER	12,622.50	12,409.93	12,409.93	13,348.36
10	E	800	310	110000	998	DISTRIC	PERSONAL SERVICES	SUMMER	83,978.92	81,532.93	81,532.93	61,235.21
10	E	800	410	110000	998	DISTRIC	SUPPLIES AND MATERIALS	SUMMER	4,000.00	2,382.41	2,289.81	2,207.77
10	E	800	411	110000	998	DISTRIC	GENERAL SUPPLIES	SUMMER	10,000.00	21,500.00	14,710.18	9,359.13
10	E	800	---	110000	---	DISTRIC		*UNDIFF	456,879.75	333,328.48	326,764.62	357,886.52
10	E	800	112	110141	000	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS		2,385.00			
10	E	800	212	110141	000	DISTRIC	EMPLOYER WIS RET SYSTEM		175.00			
10	E	800	222	110141	000	DISTRIC	FICA & MEDICARE		174.40			
10	E	800	310	110141	000	DISTRIC	PERSONAL SERVICES		1,960.00			
10	E	800	411	110141	000	DISTRIC	GENERAL SUPPLIES		6,619.00			
10	E	800	---	110141	---	DISTRIC		*	11,313.40			
10	E	800	310	110500	998	DISTRIC	PERSONAL SERVICES	SUMMER	8,000.00			
10	E	800	---	110500	---	DISTRIC		*SUMMER SCHOOL	8,000.00			
10	E	800	411	120000	141	DISTRIC	GENERAL SUPPLIES	ESEA - TITLE 1				8,610.00
10	E	800	---	120000	---	DISTRIC		*REGULAR				8,610.00
10	E	800	112	138300	000	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS		500.00			300.00
10	E	800	117	138300	000	DISTRIC	EDUCATIONAL ASST SALARY		9,979.83	10,659.15	10,659.15	9,622.96
10	E	800	128	138300	000	DISTRIC	LANGUAGE INTERPRETER		16,405.20	17,430.45	17,430.45	22,525.92
10	E	800	212	138300	000	DISTRIC	EMPLOYER WIS RET SYSTEM		1,104.62	1,171.33	1,171.33	1,505.74
10	E	800	222	138300	000	DISTRIC	FICA & MEDICARE		2,018.45	2,148.88	2,148.88	2,482.36
10	E	800	230	138300	000	DISTRIC	LIFE INSURANCE		82.68	82.69	81.57	80.46
10	E	800	251	138300	000	DISTRIC	LONG TERM DISABILITY INS		46.59	46.15	46.15	45.50
10	E	800	310	138300	000	DISTRIC	PERSONAL SERVICES		1,545.00	64.75	64.75	
10	E	800	411	138300	000	DISTRIC	GENERAL SUPPLIES		1,200.00			1,069.10
10	E	800	411	138300	392	DISTRIC	GENERAL SUPPLIES	IMMIGRANT GRANT	1,000.00			
10	E	800	---	138300	---	DISTRIC		*LIMITED	33,882.37	31,603.40	31,602.28	37,632.04
10	E	800	411	171000	391	DISTRIC	GENERAL SUPPLIES	ESEA III	904.00	1,199.00	1,199.00	4,414.00
10	E	800	---	171000	---	DISTRIC		*	904.00	1,199.00	1,199.00	4,414.00
10	E	800	100	214000	000	DISTRIC	SALARIES					3,120.90

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10	E	800	102	214000	000	DISTRIC	NURSE SALARY		81,236.25	72,171.25	72,171.25	77,911.51
10	E	800	150	214000	000	DISTRIC	EXTRA TIME CERTIFIED STAFF		3,325.00	1,264.08	1,264.08	2,876.60
10	E	800	151	214000	000	DISTRIC	EXTRA TIME OTHER STAFF					53.20
10	E	800	212	214000	000	DISTRIC	EMPLOYER WIS RET SYSTEM		5,707.88	4,941.47	4,941.47	5,577.18
10	E	800	222	214000	000	DISTRIC	FICA & MEDICARE		6,299.59	5,444.95	5,444.95	6,151.73
10	E	800	230	214000	000	DISTRIC	LIFE INSURANCE		423.12	367.79	366.75	400.08
10	E	800	241	214000	000	DISTRIC	MEDICAL INSURANCE		10,179.12	6,186.72	6,186.15	7,580.71
10	E	800	243	214000	000	DISTRIC	DENTAL INSURANCE		1,980.56	1,504.07	1,503.23	1,679.15
10	E	800	251	214000	000	DISTRIC	LONG TERM DISABILITY INS		230.71	208.61	207.42	226.56
10	E	800	310	214000	000	DISTRIC	PERSONAL SERVICES		1,287.50	1,250.00	847.83	1,250.00
10	E	800	411	214000	000	DISTRIC	GENERAL SUPPLIES		504.00	504.00	504.00	504.00
10	E	800	416	214000	000	DISTRIC	MEDICAL SUPPLIES		4,200.00	1,644.66	1,574.12	750.00
10	E	800	418	214000	000	DISTRIC	AED SUPPLIES		3,600.00	430.32	430.32	
10	E	800	---	214000	---	DISTRIC		*HEALTH	118,973.73	95,917.92	95,441.57	108,081.62
10	E	800	310	214400	000	DISTRIC	PERSONAL SERVICES		11,330.00	800.92	800.92	11,110.00
10	E	800	---	214400	---	DISTRIC		*DRUG TESTING	11,330.00	800.92	800.92	11,110.00
10	E	800	100	219000	141	DISTRIC	SALARIES	ESEA - TITLE 1	3,800.00			
10	E	800	222	219000	141	DISTRIC	FICA & MEDICARE	ESEA - TITLE 1	351.00			
10	E	800	411	219000	141	DISTRIC	GENERAL SUPPLIES	ESEA - TITLE 1	1,000.00			475.00
10	E	800	---	219000	---	DISTRIC		*OTHER PUPIL SE	5,151.00			475.00
10	E	800	310	219100	000	DISTRIC	PERSONAL SERVICES		67,000.00	26,525.18	26,525.18	
10	E	800	341	219100	000	DISTRIC	PUPIL TRAVEL		5,150.00	4,387.14		
10	E	800	---	219100	---	DISTRIC		*MENTAL HEALTH	72,150.00	30,912.32	26,525.18	
10	E	800	150	219500	000	DISTRIC	EXTRA TIME CERTIFIED STAFF		3,043.00	140.00	140.00	1,490.00
10	E	800	212	219500	000	DISTRIC	EMPLOYER WIS RET SYSTEM		181.06	9.52	9.52	101.32
10	E	800	222	219500	000	DISTRIC	FICA & MEDICARE		232.79	10.72	10.72	110.38
10	E	800	310	219500	000	DISTRIC	PERSONAL SERVICES		6,180.00	1,172.02	975.00	5,767.00
10	E	800	411	219500	000	DISTRIC	GENERAL SUPPLIES		338.84			338.84
10	E	800	---	219500	---	DISTRIC		*RTI - BEHAVIOR	9,975.69	1,332.26	1,135.24	7,807.54
10	E	800	105	221100	000	DISTRIC	ADMINISTRATOR SALARY		113,550.20	112,137.12	112,137.00	107,527.00
10	E	800	212	221100	000	DISTRIC	EMPLOYER WIS RET SYSTEM		7,664.64	7,513.22	7,513.19	7,177.95
10	E	800	222	221100	000	DISTRIC	FICA & MEDICARE		8,576.91	8,605.55	8,605.55	8,227.44
10	E	800	230	221100	000	DISTRIC	LIFE INSURANCE		1,545.99	1,933.32	1,933.32	1,668.00
10	E	800	241	221100	000	DISTRIC	MEDICAL INSURANCE		12,903.11	11,206.40	11,206.40	10,551.50
10	E	800	243	221100	000	DISTRIC	DENTAL INSURANCE		1,394.76	1,386.30	1,386.30	1,348.80

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10	E	800	251	221100	000	DISTRIC	LONG TERM DISABILITY INS		322.48	319.68	319.68	316.32
10	E	800	293	221100	000	DISTRIC	Mileage		1,000.00	1,000.00	1,000.00	1,000.00
10	E	800	243	221100	365	DISTRIC	DENTAL INSURANCE	TITLE IIA				-0.20
10	E	800	---	221100	---	DISTRIC		*IMPROVE INST	146,958.09	144,101.59	144,101.44	137,816.81
10	E	800	105	221120	000	DISTRIC	ADMINISTRATOR SALARY		95,690.70	94,500.00	94,500.00	102,700.00
10	E	800	212	221120	000	DISTRIC	EMPLOYER WIS RET SYSTEM		6,459.12	6,331.56	6,331.56	6,880.91
10	E	800	222	221120	000	DISTRIC	FICA & MEDICARE		7,139.01	7,197.84	7,181.80	7,834.80
10	E	800	230	221120	000	DISTRIC	LIFE INSURANCE		990.72	952.56	952.56	1,035.12
10	E	800	241	221120	000	DISTRIC	MEDICAL INSURANCE		11,612.80	10,085.82	10,085.82	10,936.66
10	E	800	243	221120	000	DISTRIC	DENTAL INSURANCE		1,255.28	1,247.66	1,247.66	1,353.56
10	E	800	251	221120	000	DISTRIC	LONG TERM DISABILITY INS		271.76	269.28	269.28	292.80
10	E	800	293	221120	000	DISTRIC	Mileage		1,000.00	1,000.00	1,000.00	1,000.00
10	E	800	105	221120	141	DISTRIC	ADMINISTRATOR SALARY	ESEA - TITLE 1	10,632.30	10,500.00	10,500.00	
10	E	800	212	221120	141	DISTRIC	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	717.68	703.45	703.44	
10	E	800	222	221120	141	DISTRIC	FICA & MEDICARE	ESEA - TITLE 1	793.22	799.78	799.78	
10	E	800	230	221120	141	DISTRIC	LIFE INSURANCE	ESEA - TITLE 1	108.24	105.84	105.84	
10	E	800	241	221120	141	DISTRIC	MEDICAL INSURANCE	ESEA - TITLE 1	1,290.31	1,120.58	1,120.58	
10	E	800	243	221120	141	DISTRIC	DENTAL INSURANCE	ESEA - TITLE 1	139.48	138.64	138.64	
10	E	800	251	221120	141	DISTRIC	LONG TERM DISABILITY INS	ESEA - TITLE 1	30.20	30.00	30.00	
10	E	800	---	221120	---	DISTRIC		*CURR-SECONDARY	138,130.82	134,983.01	134,966.96	132,033.85
10	E	800	105	221140	000	DISTRIC	ADMINISTRATOR SALARY		81,008.00	79,999.92	79,999.92	
10	E	800	212	221140	000	DISTRIC	EMPLOYER WIS RET SYSTEM		5,468.04	5,360.04	5,360.04	
10	E	800	222	221140	000	DISTRIC	FICA & MEDICARE		6,197.11	6,028.94	6,028.94	
10	E	800	230	221140	000	DISTRIC	LIFE INSURANCE		408.28	403.20	403.20	
10	E	800	243	221140	000	DISTRIC	DENTAL INSURANCE		1,394.76	1,386.30	1,386.30	
10	E	800	251	221140	000	DISTRIC	LONG TERM DISABILITY INS		230.06	228.00	228.00	
10	E	800	293	221140	000	DISTRIC	Mileage		2,000.00	1,000.00	1,000.00	
10	E	800	310	221140	000	DISTRIC	PERSONAL SERVICES		1,050.00			31,239.41
10	E	800	411	221140	000	DISTRIC	GENERAL SUPPLIES		3,950.00	8,698.28	8,698.28	
10	E	800	310	221140	365	DISTRIC	PERSONAL SERVICES	TITLE IIA				66,599.45
10	E	800	---	221140	---	DISTRIC		*LITERACY COOR	101,706.25	103,104.68	103,104.68	97,838.86
10	E	800	113	221150	000	DISTRIC	OVERTIME		500.00	840.00	840.00	
10	E	800	115	221150	000	DISTRIC	ADMINISTRATIVE ASST SALARY		44,161.20	45,083.14	45,083.14	39,778.83
10	E	800	212	221150	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,014.63	3,025.20	3,025.20	2,656.86
10	E	800	222	221150	000	DISTRIC	FICA & MEDICARE		3,416.58	3,513.09	3,513.09	3,043.03
10	E	800	230	221150	000	DISTRIC	LIFE INSURANCE		232.20	219.60	217.90	200.42
10	E	800	251	221150	000	DISTRIC	LONG TERM DISABILITY INS		126.84	124.16	123.23	113.33

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10	E	800	---	221150	---	DISTRIC		*CURR/INSTR	51,451.45	52,805.19	52,802.56	45,792.47	
10	E	800	150	221200	000	DISTRIC		EXTRA TIME CERTIFIED STAFF		4,412.00	4,412.00	34,741.18	
10	E	800	212	221200	000	DISTRIC		EMPLOYER WIS RET SYSTEM		165.74	165.74	1,280.62	
10	E	800	222	221200	000	DISTRIC		FICA & MEDICARE		219.87	219.87	3,527.05	
10	E	800	112	221200	220	DISTRIC		EXTRA TIME - ALL STAFF MEMBERS	4K-12 CURRICULU	22,310.00	80.00	80.00	
10	E	800	212	221200	220	DISTRIC		EMPLOYER WIS RET SYSTEM	4K-12 CURRICULU	1,494.77	6.08	6.08	
10	E	800	222	221200	220	DISTRIC		FICA & MEDICARE	4K-12 CURRICULU	1,706.72	18.89	18.89	
10	E	800	310	221200	220	DISTRIC		PERSONAL SERVICES	4K-12 CURRICULU		27,536.29	27,536.29	67,207.08
10	E	800	342	221200	220	DISTRIC		EMPLOYEE TRAVEL	4K-12 CURRICULU		179.60	179.60	792.49
10	E	800	411	221200	220	DISTRIC		GENERAL SUPPLIES	4K-12 CURRICULU		691.68	691.68	20,473.85
10	E	800	940	221200	220	DISTRIC		DUES & FEES	4K-12 CURRICULU		19.00	19.00	1,800.00
10	E	800	310	221200	221	DISTRIC		PERSONAL SERVICES	ODYSSEYWARE	16,400.00	20,460.00	20,460.00	20,460.00
10	E	800	310	221200	222	DISTRIC		PERSONAL SERVICES	LEVEL II BUDGET	18,750.00	3,302.49	3,302.49	9,382.60
10	E	800	411	221200	222	DISTRIC		GENERAL SUPPLIES	LEVEL II BUDGET	5,363.85	4,195.00	4,195.00	322.03
10	E	800	386	221200	583	DISTRIC		CESA PAYMENTS	Educator Eff Ev	24,000.00	24,320.00	24,320.00	22,080.00
10	E	800	310	221200	584	DISTRIC		PERSONAL SERVICES	BUILD OWN CURR	9,828.00	8,786.00	8,786.00	
10	E	800	310	221200	585	DISTRIC		PERSONAL SERVICES	MAP TESTING	26,325.00	23,530.00	23,529.50	
10	E	800	310	221200	586	DISTRIC		PERSONAL SERVICES	STAR PROGRAM	12,000.00	1,979.00	1,979.00	
10	E	800	310	221200	587	DISTRIC		PERSONAL SERVICES	AMAZON PRIME	103.00			
10	E	800	310	221200	588	DISTRIC		PERSONAL SERVICES	AIMS WEB	5,000.00			
10	E	800	310	221200	590	DISTRIC		PERSONAL SERVICES	BRAIN POP	5,000.00			
10	E	800	310	221200	592	DISTRIC		PERSONAL SERVICES	EDUCLIMBER	24,000.00	19,000.00	19,000.00	
10	E	800	310	221200	593	DISTRIC		PERSONAL SERVICES	PALS	3,000.00			
10	E	800	310	221200	594	DISTRIC		PERSONAL SERVICES	PCL FEE	3,000.00			
10	E	800	310	221200	596	DISTRIC		PERSONAL SERVICES	FIRST ED RES	2,800.00			
10	E	800	386	221200	604	DISTRIC		CESA PAYMENTS	CAI NETWORK	3,445.35	3,345.00	3,345.00	3,345.00
10	E	800	386	221200	672	DISTRIC		CESA PAYMENTS	TECH COORD NETW	103.00	100.00	100.00	80.00
10	E	800	310	221200	920	DISTRIC		PERSONAL SERVICES	VIRTUAL SCHOOL	12,617.50	6,000.00	6,000.00	11,375.00
10	E	800	---	221200	---	DISTRIC		*CURRICU	197,247.19	148,346.64	148,346.14	196,866.90	
10	E	800	291	221300	000	DISTRIC		COLLEGE CREDIT REIMBURSEMENT		15,000.00	3,496.36	3,496.36	1,200.00
10	E	800	112	221300	365	DISTRIC		EXTRA TIME - ALL STAFF MEMBERS	TITLE IIA	41,010.00	30,260.00	30,260.00	
10	E	800	150	221300	365	DISTRIC		EXTRA TIME CERTIFIED STAFF	TITLE IIA				12,813.12
10	E	800	212	221300	365	DISTRIC		EMPLOYER WIS RET SYSTEM	TITLE IIA	2,310.98	2,036.50	2,036.50	1,778.14
10	E	800	222	221300	365	DISTRIC		FICA & MEDICARE	TITLE IIA	2,310.99	2,036.50	2,036.50	
10	E	800	310	221300	365	DISTRIC		PERSONAL SERVICES	TITLE IIA	21,402.00	16,475.00	16,475.00	1,442.88
10	E	800	342	221300	365	DISTRIC		EMPLOYEE TRAVEL	TITLE IIA	607.76	3,894.97	3,894.97	
10	E	800	411	221300	365	DISTRIC		GENERAL SUPPLIES	TITLE IIA	14,778.06	19,118.00	19,118.00	
10	E	800	386	221300	391	DISTRIC		CESA PAYMENTS	ESEA III	9,785.00	9,500.00	9,500.00	9,500.00

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10	E	800	---	221300	---	DISTRIC		*STAFF T	107,204.79	86,817.33	86,817.33	26,734.14
10	E	800	150	221950	000	DISTRIC	EXTRA TIME CERTIFIED STAFF		12,500.00	12,849.30	12,849.30	10,955.00
10	E	800	212	221950	000	DISTRIC	EMPLOYER WIS RET SYSTEM		843.75	975.59	975.59	725.64
10	E	800	222	221950	000	DISTRIC	FICA & MEDICARE		956.25	1,080.63	1,080.63	822.89
10	E	800	---	221950	---	DISTRIC		*MENTOR	14,300.00	14,905.52	14,905.52	12,503.53
10	E	800	435	222200	000	DISTRIC	COMPUTER SOFTWARE		7,065.20	7,258.74	7,258.74	7,258.74
10	E	800	---	222200	---	DISTRIC		*SCHOOL	7,065.20	7,258.74	7,258.74	7,258.74
10	E	800	105	223900	365	DISTRIC	ADMINISTRATOR SALARY	TITLE IIA				3,500.00
10	E	800	212	223900	365	DISTRIC	EMPLOYER WIS RET SYSTEM	TITLE IIA				260.85
10	E	800	222	223900	365	DISTRIC	FICA & MEDICARE	TITLE IIA				295.69
10	E	800	230	223900	365	DISTRIC	LIFE INSURANCE	TITLE IIA				53.34
10	E	800	241	223900	365	DISTRIC	MEDICAL INSURANCE	TITLE IIA				385.16
10	E	800	243	223900	365	DISTRIC	DENTAL INSURANCE	TITLE IIA				4.96
10	E	800	386	223900	365	DISTRIC	CESA PAYMENTS	TITLE IIA	4,887.00	3,125.00	3,125.00	
10	E	800	---	223900	---	DISTRIC		*HIGH SCHL CO-O	4,887.00	3,125.00	3,125.00	4,500.00
10	E	800	386	230000	000	DISTRIC	CESA PAYMENTS		4,718.00	3,210.62	3,210.62	4,490.00
10	E	800	---	230000	---	DISTRIC		*GENERAL	4,718.00	3,210.62	3,210.62	4,490.00
10	E	800	123	231000	000	DISTRIC	SCHOOL BOARD SALARY		19,330.00	19,180.00	19,180.00	19,330.00
10	E	800	222	231000	000	DISTRIC	FICA & MEDICARE		1,478.75	1,467.25	1,467.25	1,478.76
10	E	800	310	231000	000	DISTRIC	PERSONAL SERVICES		6,895.85	5,829.45	5,829.45	6,300.00
10	E	800	342	231000	000	DISTRIC	EMPLOYEE TRAVEL		954.81	32.10	32.10	895.93
10	E	800	351	231000	000	DISTRIC	ADVERTISE/NEWSPAPER POSTING		318.27	62.36	62.36	31.65
10	E	800	411	231000	000	DISTRIC	GENERAL SUPPLIES		450.00	343.20	343.20	450.00
10	E	800	940	231000	000	DISTRIC	DUES & FEES		206.00			200.00
10	E	800	940	231000	231	DISTRIC	DUES & FEES	WASB	7,925.85	7,695.00	7,695.00	7,090.00
10	E	800	310	231000	235	DISTRIC	PERSONAL SERVICES	BOARD DOCS	4,120.00	4,000.00	4,000.00	
10	E	800	---	231000	---	DISTRIC		*BOARD O	41,679.53	38,609.36	38,609.36	35,776.34
10	E	800	310	231400	000	DISTRIC	PERSONAL SERVICES		2,678.00	2,491.53	2,491.53	2,428.21
10	E	800	---	231400	---	DISTRIC		*ELECTIO	2,678.00	2,491.53	2,491.53	2,428.21
10	E	800	310	231500	000	DISTRIC	PERSONAL SERVICES		1,030.00	723.50	723.50	
10	E	800	---	231500	---	DISTRIC		*LEGAL F	1,030.00	723.50	723.50	
10	E	800	310	231600	000	DISTRIC	PERSONAL SERVICES			2,889.73	2,889.73	8,131.02

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10	E	800	---	231600	---	DISTRIC		*CENSUS		2,889.73	2,889.73	8,131.02
10	E	800	310	231700	000	DISTRIC	PERSONAL SERVICES		11,330.00	11,000.00	11,000.00	10,700.00
10	E	800	---	231700	---	DISTRIC		*AUDIT	11,330.00	11,000.00	11,000.00	10,700.00
10	E	800	105	232100	000	DISTRIC	ADMINISTRATOR SALARY		148,339.82	146,494.08	146,494.00	145,044.00
10	E	800	107	232100	000	DISTRIC	EXEMPT ASSISTANT SALARY		37,263.82	36,800.40	36,800.37	36,435.82
10	E	800	212	232100	000	DISTRIC	EMPLOYER WIS RET SYSTEM		12,528.25	12,280.79	12,280.79	12,159.23
10	E	800	222	232100	000	DISTRIC	FICA & MEDICARE		13,208.76	12,246.31	12,246.31	12,216.64
10	E	800	230	232100	000	DISTRIC	LIFE INSURANCE		1,728.60	1,662.24	1,662.24	1,645.68
10	E	800	241	232100	000	DISTRIC	MEDICAL INSURANCE		22,300.87	19,368.38	19,368.38	18,902.22
10	E	800	243	232100	000	DISTRIC	DENTAL INSURANCE		2,309.03	2,295.06	2,295.06	2,240.76
10	E	800	251	232100	000	DISTRIC	LONG TERM DISABILITY INS		527.11	522.48	522.48	517.20
10	E	800	292	232100	000	DISTRIC	OTHER DISTRICT BENEFIT		6,000.00	6,000.00	6,000.00	6,000.00
10	E	800	293	232100	000	DISTRIC	Mileage		3,600.00	3,600.00	3,600.00	3,600.00
10	E	800	310	232100	000	DISTRIC	PERSONAL SERVICES		7,725.00	7,106.61	7,106.61	4,690.29
10	E	800	411	232100	000	DISTRIC	GENERAL SUPPLIES		2,358.81	2,358.81	2,358.81	2,577.43
10	E	800	940	232100	000	DISTRIC	DUES & FEES		1,524.40	556.43	556.43	1,452.00
10	E	800	---	232100	---	DISTRIC		*OFF/SUP	259,414.47	251,291.59	251,291.48	247,481.27
10	E	800	125	232200	000	DISTRIC	STEP Worker		12,500.00	11,174.45	11,174.45	14,475.03
10	E	800	222	232200	000	DISTRIC	FICA & MEDICARE		956.25	854.94	854.94	1,107.49
10	E	800	---	232200	---	DISTRIC		*STEP PROGRAM	13,456.25	12,029.39	12,029.39	15,582.52
10	E	800	310	232250	000	DISTRIC	PERSONAL SERVICES		18,813.98	18,266.00	18,266.00	3,009.53
10	E	800	386	232250	000	DISTRIC	CESA PAYMENTS		48,903.37	47,569.02	47,569.02	53,470.84
10	E	800	411	232250	000	DISTRIC	GENERAL SUPPLIES		11,000.00	12,455.53	12,455.53	10,353.29
10	E	800	---	232250	---	DISTRIC		*COMM RELATIONS	78,717.35	78,290.55	78,290.55	66,833.66
10	E	800	105	232300	000	DISTRIC	ADMINISTRATOR SALARY		108,102.14	106,757.04	106,757.00	111,199.99
10	E	800	107	232300	000	DISTRIC	EXEMPT ASSISTANT SALARY		44,999.94	46,043.22	46,001.96	46,046.18
10	E	800	112	232300	000	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS					71.35
10	E	800	113	232300	000	DISTRIC	OVERTIME		225.00	795.27	795.27	
10	E	800	212	232300	000	DISTRIC	EMPLOYER WIS RET SYSTEM		10,368.14	10,291.33	10,291.33	10,545.74
10	E	800	222	232300	000	DISTRIC	FICA & MEDICARE		11,190.29	11,292.47	11,292.47	11,692.45
10	E	800	230	232300	000	DISTRIC	LIFE INSURANCE		1,327.03	1,299.08	1,298.61	1,325.15
10	E	800	241	232300	000	DISTRIC	MEDICAL INSURANCE		25,433.45	21,665.24	21,665.24	21,981.06
10	E	800	243	232300	000	DISTRIC	DENTAL INSURANCE		2,613.78	2,547.85	2,547.85	2,586.61
10	E	800	251	232300	000	DISTRIC	LONG TERM DISABILITY INS		436.23	430.38	430.11	447.97
10	E	800	293	232300	000	DISTRIC	Mileage		1,000.00	1,000.00	997.70	1,102.30

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10	E	800	310	232300	000	DISTRIC	PERSONAL SERVICES		7,725.00	7,500.00	7,400.00	7,512.50
10	E	800	351	232300	000	DISTRIC	ADVERTISE/NEWSPAPER POSTING		500.00	33.60	33.60	
10	E	800	411	232300	000	DISTRIC	GENERAL SUPPLIES		1,100.00	1,100.00	1,168.24	1,508.00
10	E	800	491	232300	000	DISTRIC	GOODWILL (AWARDS, GIFTS, ETC.)		1,000.00	1,000.00	1,000.00	1,000.00
10	E	800	940	232300	000	DISTRIC	DUES & FEES		1,287.50	530.71	530.71	1,250.00
10	E	800	310	232300	232	DISTRIC	PERSONAL SERVICES	EAP	11,322.68	21,073.86	15,917.49	6,206.37
10	E	800	---	232300	---	DISTRIC		*H.R.	228,631.18	233,360.05	228,127.58	224,475.67
10	E	800	310	239500	000	DISTRIC	PERSONAL SERVICES		22,917.50	21,750.00	21,571.99	22,099.72
10	E	800	---	239500	---	DISTRIC		*BACKGROUND CHK	22,917.50	21,750.00	21,571.99	22,099.72
10	E	800	310	241000	000	DISTRIC	PERSONAL SERVICES					2,125.00
10	E	800	411	241000	000	DISTRIC	GENERAL SUPPLIES			526.86	526.86	
10	E	800	310	241000	920	DISTRIC	PERSONAL SERVICES	VIRTUAL SCHOOL	13,390.00	13,000.00	13,000.00	12,587.21
10	E	800	---	241000	---	DISTRIC		*PRINCIP	13,390.00	13,526.86	13,526.86	14,712.21
10	E	800	105	251000	000	DISTRIC	ADMINISTRATOR SALARY		103,504.06	102,215.76	102,215.72	112,449.00
10	E	800	212	251000	000	DISTRIC	EMPLOYER WIS RET SYSTEM		6,986.52	6,848.53	6,848.53	7,534.73
10	E	800	222	251000	000	DISTRIC	FICA & MEDICARE		7,819.35	7,827.07	7,827.07	7,978.57
10	E	800	230	251000	000	DISTRIC	LIFE INSURANCE		1,073.28	1,030.32	1,030.32	1,133.52
10	E	800	241	251000	000	DISTRIC	MEDICAL INSURANCE		11,612.80	10,085.82	10,085.81	10,936.66
10	E	800	243	251000	000	DISTRIC	DENTAL INSURANCE		1,394.76	1,247.66	1,247.66	1,353.56
10	E	800	251	251000	000	DISTRIC	LONG TERM DISABILITY INS		293.95	291.36	291.36	320.40
10	E	800	293	251000	000	DISTRIC	Mileage		1,000.00	1,000.00	1,000.00	1,000.00
10	E	800	310	251000	000	DISTRIC	PERSONAL SERVICES		15,485.00	5,070.52	5,070.52	12,505.38
10	E	800	411	251000	000	DISTRIC	GENERAL SUPPLIES		2,510.00	2,510.00	2,479.70	1,960.00
10	E	800	417	251000	000	DISTRIC	COPY PAPER/OTHER PAPER		2,250.00	1,313.60	1,313.60	2,250.00
10	E	800	105	251000	141	DISTRIC	ADMINISTRATOR SALARY	ESEA - TITLE 1	11,500.45	11,357.28	11,357.28	
10	E	800	212	251000	141	DISTRIC	EMPLOYER WIS RET SYSTEM	ESEA - TITLE 1	776.28	760.91	760.91	
10	E	800	222	251000	141	DISTRIC	FICA & MEDICARE	ESEA - TITLE 1	868.82	865.84	865.84	
10	E	800	230	251000	141	DISTRIC	LIFE INSURANCE	ESEA - TITLE 1	118.08	114.48	114.48	
10	E	800	241	251000	141	DISTRIC	MEDICAL INSURANCE	ESEA - TITLE 1	1,290.31	1,120.59	1,120.59	
10	E	800	243	251000	141	DISTRIC	DENTAL INSURANCE	ESEA - TITLE 1	139.48	138.64	138.64	
10	E	800	251	251000	141	DISTRIC	LONG TERM DISABILITY INS	ESEA - TITLE 1	32.66	32.40	32.40	
10	E	800	310	251000	249	DISTRIC	PERSONAL SERVICES	SKYWARD W2	2,600.00	2,320.00	2,320.00	1,300.00
10	E	800	310	251000	250	DISTRIC	PERSONAL SERVICES	SKYWARD	22,839.00	22,002.00	22,002.00	21,196.00
10	E	800	310	251000	251	DISTRIC	PERSONAL SERVICES	APPRAISAL				1,990.00
10	E	800	310	251000	252	DISTRIC	PERSONAL SERVICES	ACTUARIAL STUDY		7,650.00	7,650.00	
10	E	800	310	251000	253	DISTRIC	PERSONAL SERVICES	AESOP	11,262.12	10,681.90	10,681.90	10,246.40
10	E	800	310	251000	254	DISTRIC	PERSONAL SERVICES	DOCUMENT SHRED	1,498.86	1,455.20	1,455.20	900.00

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10	E	800	310	251000	255	DISTRIC	PERSONAL SERVICES	BANK FEES	3,399.00	2,659.45	2,659.45	12,312.38
10	E	800	450	251000	255	DISTRIC	OBJECTS FOR RESALE	BANK FEES	5,500.00	11,554.09		
10	E	800	940	251000	255	DISTRIC	DUES & FEES	BANK FEES	2,832.50	1,054.13	978.04	2,750.00
10	E	800	310	251000	257	DISTRIC	PERSONAL SERVICES	PERMITS	1,133.00	1,050.00	1,050.00	155.90
10	E	800	310	251000	258	DISTRIC	PERSONAL SERVICES	PMA SERVICES		11,000.00	11,000.00	8,000.00
10	E	800	310	251000	261	DISTRIC	PERSONAL SERVICES	PCOR FEE	768.87	752.99	752.99	
10	E	800	310	251000	274	DISTRIC	PERSONAL SERVICES	EBC Fee	3,955.20	3,840.00	3,543.30	3,642.25
10	E	800	351	251000	351	DISTRIC	ADVERTISE/NEWSPAPER POSTING	SCHOOL START-UP	669.50	375.00	375.00	632.33
10	E	800	351	251000	352	DISTRIC	ADVERTISE/NEWSPAPER POSTING	ANNUAL MEETING	180.25	175.00	174.21	168.00
10	E	800	411	251000	400	DISTRIC	GENERAL SUPPLIES	WATER	250.00	300.00	264.07	268.38
10	E	800	411	251000	401	DISTRIC	GENERAL SUPPLIES	ENVELOPES				500.00
10	E	800	411	251000	404	DISTRIC	GENERAL SUPPLIES	TONER	194.80			250.00
10	E	800	310	251000	405	DISTRIC	PERSONAL SERVICES	1000 ISLANDS	15,000.00	15,000.00	15,000.00	
10	E	800	571	251000	572	DISTRIC	RENTAL EQUIPMENT	COPY MACH USE	800.00	800.00	800.00	800.00
10	E	800	---	251000	---	DISTRIC		*DIRECTO	241,538.90	246,500.54	234,506.59	224,533.46
10	E	800	107	252000	000	DISTRIC	EXEMPT ASSISTANT SALARY		42,500.00	48,385.98	48,385.98	40,712.70
10	E	800	112	252000	000	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS					80.43
10	E	800	212	252000	000	DISTRIC	EMPLOYER WIS RET SYSTEM		2,868.75	3,246.90	3,246.90	2,720.07
10	E	800	222	252000	000	DISTRIC	FICA & MEDICARE		3,251.25	3,601.87	3,601.87	2,993.27
10	E	800	230	252000	000	DISTRIC	LIFE INSURANCE		221.88	231.15	228.15	204.67
10	E	800	241	252000	000	DISTRIC	MEDICAL INSURANCE			10,458.84	10,458.84	1,271.34
10	E	800	251	252000	000	DISTRIC	LONG TERM DISABILITY INS		120.70	130.74	129.02	115.63
10	E	800	310	252000	262	DISTRIC	PERSONAL SERVICES	MEDICAID FEES	7,500.00			
10	E	800	---	252000	---	DISTRIC		*ACCOUNTANT	56,462.58	66,055.48	66,050.76	48,098.11
10	E	800	115	252500	000	DISTRIC	ADMINISTRATIVE ASST SALARY		12,421.27	12,266.64	12,266.63	12,145.18
10	E	800	212	252500	000	DISTRIC	EMPLOYER WIS RET SYSTEM		838.44	821.76	821.76	811.70
10	E	800	222	252500	000	DISTRIC	FICA & MEDICARE		912.32	905.00	905.00	896.63
10	E	800	230	252500	000	DISTRIC	LIFE INSURANCE		67.08	61.68	61.68	61.20
10	E	800	241	252500	000	DISTRIC	MEDICAL INSURANCE		3,132.59	2,720.64	2,720.64	2,655.06
10	E	800	243	252500	000	DISTRIC	DENTAL INSURANCE		304.76	302.86	302.86	295.78
10	E	800	251	252500	000	DISTRIC	LONG TERM DISABILITY INS		35.28	35.04	35.04	34.56
10	E	800	310	252500	267	DISTRIC	PERSONAL SERVICES	INFINITE CAMPUS	10,282.00			
10	E	800	---	252500	---	DISTRIC		*REGISTRAR	27,993.74	17,113.62	17,113.61	16,900.11
10	E	800	310	253000	000	DISTRIC	PERSONAL SERVICES					40.00
10	E	800	323	253000	000	DISTRIC	CUSTODIAL SERVICE			160.36	160.36	5,006.00
10	E	800	348	253000	000	DISTRIC	VEHICLE GAS		10,815.00	10,500.00	11,203.79	10,291.89
10	E	800	411	253000	000	DISTRIC	GENERAL SUPPLIES		15,000.00	16,780.25	16,581.28	20,120.05

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10	E	800	551	253000	000	DISTRIC	NEW EQUIPMENT			20,000.00	20,000.00	2,622.73
10	E	800	562	253000	000	DISTRIC	REPLACEMENT-VEHICLE			39,097.50	39,097.50	
10	E	800	310	253000	103	DISTRIC	PERSONAL SERVICES	Energy Efficien	17,000.00	6,900.00	6,900.00	6,851.00
10	E	800	323	253000	321	DISTRIC	CUSTODIAL SERVICE	SUMMER CLEANING	6,865.00			
10	E	800	411	253000	321	DISTRIC	GENERAL SUPPLIES	SUMMER CLEANING	20,806.00			
10	E	800	323	253000	325	DISTRIC	CUSTODIAL SERVICE	BSG WEEKEND	28,000.00	25,067.06	26,220.49	27,973.80
10	E	800	411	253000	411	DISTRIC	GENERAL SUPPLIES	PAINT	5,000.00	8,473.18	8,697.85	14,208.36
10	E	800	412	253000	412	DISTRIC	SALT,SEED,FERTILIZER	ICE MELT	4,500.00	3,173.39	3,173.39	2,850.00
10	E	800	---	253000	---	DISTRIC		*OPERATI	107,986.00	130,151.74	132,034.66	89,963.83
10	E	800	109	253200	000	DISTRIC	MAINTENANCE SALARY		55,204.60	56,196.05	56,196.05	45,371.57
10	E	800	212	253200	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,726.31	3,769.98	3,769.98	3,037.50
10	E	800	222	253200	000	DISTRIC	FICA & MEDICARE		4,071.52	4,167.60	4,167.60	3,361.48
10	E	800	230	253200	000	DISTRIC	LIFE INSURANCE		552.05	566.49	566.49	475.41
10	E	800	241	253200	000	DISTRIC	MEDICAL INSURANCE		12,530.35	10,933.47	10,933.47	5,784.44
10	E	800	243	253200	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,212.33	1,212.33	1,011.95
10	E	800	251	253200	000	DISTRIC	LONG TERM DISABILITY INS		157.33	160.13	160.13	134.40
10	E	800	---	253200	---	DISTRIC		*MAINT - PAINT	77,461.18	77,006.05	77,006.05	59,176.75
10	E	800	109	253225	000	DISTRIC	MAINTENANCE SALARY		56,098.32	56,740.56	56,694.62	46,545.01
10	E	800	212	253225	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,786.64	3,803.94	3,803.94	3,115.34
10	E	800	222	253225	000	DISTRIC	FICA & MEDICARE		4,139.89	4,206.36	4,205.27	3,451.37
10	E	800	230	253225	000	DISTRIC	LIFE INSURANCE		560.98	571.44	571.44	478.71
10	E	800	241	253225	000	DISTRIC	MEDICAL INSURANCE		12,530.35	10,933.47	10,933.47	17,174.56
10	E	800	243	253225	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,212.33	1,212.33	1,011.95
10	E	800	251	253225	000	DISTRIC	LONG TERM DISABILITY INS		159.88	161.55	161.55	135.35
10	E	800	---	253225	---	DISTRIC		*MAINT - PM	78,495.08	77,629.65	77,582.62	71,912.29
10	E	800	109	253250	000	DISTRIC	MAINTENANCE SALARY		56,098.32	55,858.92	55,858.92	46,820.56
10	E	800	212	253250	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,786.64	3,747.32	3,747.32	3,134.39
10	E	800	222	253250	000	DISTRIC	FICA & MEDICARE		4,291.52	4,275.53	4,273.92	3,582.40
10	E	800	230	253250	000	DISTRIC	LIFE INSURANCE		560.98	563.01	563.01	477.98
10	E	800	251	253250	000	DISTRIC	LONG TERM DISABILITY INS		159.88	159.17	159.17	135.19
10	E	800	---	253250	---	DISTRIC		*MAINT - BUILD	64,897.34	64,603.95	64,602.34	54,150.52
10	E	800	109	253300	000	DISTRIC	MAINTENANCE SALARY		56,098.32	57,179.59	57,179.59	45,399.49
10	E	800	212	253300	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,786.64	3,836.81	3,836.81	3,040.30
10	E	800	222	253300	000	DISTRIC	FICA & MEDICARE		4,139.89	4,173.64	4,173.64	3,419.91
10	E	800	230	253300	000	DISTRIC	LIFE INSURANCE		560.98	576.85	576.35	483.55
10	E	800	241	253300	000	DISTRIC	MEDICAL INSURANCE		12,530.35	7,120.05	7,120.05	3,993.15

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	800	243	253300	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,212.33	1,212.33	1,011.95
10	E	800	251	253300	000	DISTRIC	LONG TERM DISABILITY INS		159.88	162.96	162.96	136.76
10	E	800	---	253300	---	DISTRIC		*MAINT - GROUND	78,495.08	74,262.23	74,261.73	57,485.11
10	E	800	130	253925	000	DISTRIC	SUMMER STUDENT WORKER		10,000.00	8,163.76	8,163.76	34,751.35
10	E	800	222	253925	000	DISTRIC	FICA & MEDICARE		765.00	624.53	624.53	2,658.56
10	E	800	---	253925	---	DISTRIC		*SUM MAINT EMPL	10,765.00	8,788.29	8,788.29	37,409.91
10	E	800	109	254150	000	DISTRIC	MAINTENANCE SALARY		40,500.00	38,812.50	38,812.50	37,125.00
10	E	800	222	254150	000	DISTRIC	FICA & MEDICARE		3,098.25	2,969.30	2,969.30	2,840.20
10	E	800	342	254150	000	DISTRIC	EMPLOYEE TRAVEL		4,800.00	2,996.15	2,996.15	5,437.77
10	E	800	---	254150	---	DISTRIC		*MAINT DEP MGR	48,398.25	44,777.95	44,777.95	45,402.97
10	E	800	111	254200	000	DISTRIC	LAWN CARE SALARY					4,443.75
10	E	800	152	254200	000	DISTRIC	OVERTIME		8,731.78	6,897.53	6,897.53	18,425.09
10	E	800	212	254200	000	DISTRIC	EMPLOYER WIS RET SYSTEM		589.40	463.56	463.56	1,523.85
10	E	800	222	254200	000	DISTRIC	FICA & MEDICARE		667.98	508.65	508.65	1,739.34
10	E	800	311	254200	000	DISTRIC	LAWN CARE AND LANDSCAPING		14,675.00	13,245.67	13,245.67	8,529.72
10	E	800	324	254200	000	DISTRIC	MAINTENANCE SERVICES		16,126.00	60,000.00	60,000.00	59,917.85
10	E	800	324	254200	012	DISTRIC	MAINTENANCE SERVICES	ACTIVATED CARBO	23,601.99			
10	E	800	411	254200	017	DISTRIC	GENERAL SUPPLIES	2017 EQUIP ADD		3,047.28	3,047.28	
10	E	800	551	254200	017	DISTRIC	NEW EQUIPMENT	2017 EQUIP ADD		9,139.08	9,139.08	
10	E	800	---	254200	---	DISTRIC		*SITES	64,392.15	93,301.77	93,301.77	94,579.60
10	E	800	355	254225	000	DISTRIC	TELEPHONE		628.30	610.00	610.00	601.66
10	E	800	---	254225	---	DISTRIC		*SITE REPAIRS	628.30	610.00	610.00	601.66
10	E	800	355	254250	000	DISTRIC	TELEPHONE		628.30	610.00	610.00	601.66
10	E	800	---	254250	---	DISTRIC		*ELECTRICAL	628.30	610.00	610.00	601.66
10	E	800	355	254300	000	DISTRIC	TELEPHONE		628.30	610.00	610.00	601.66
10	E	800	---	254300	---	DISTRIC		*BUILDINGS	628.30	610.00	610.00	601.66
10	E	800	109	254500	000	DISTRIC	MAINTENANCE SALARY		56,098.32	57,319.65	57,318.10	44,608.08
10	E	800	212	254500	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,786.64	3,847.76	3,845.48	2,988.26
10	E	800	222	254500	000	DISTRIC	FICA & MEDICARE		4,139.89	4,255.42	4,255.10	3,307.98
10	E	800	230	254500	000	DISTRIC	LIFE INSURANCE		560.98	577.83	577.74	467.82
10	E	800	241	254500	000	DISTRIC	MEDICAL INSURANCE		12,530.35	10,933.47	10,933.47	8,711.91
10	E	800	243	254500	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,212.33	1,212.33	973.70
10	E	800	251	254500	000	DISTRIC	LONG TERM DISABILITY INS		159.88	163.51	163.36	132.20

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	800	---	254500	---	DISTRIC		*MAINT DRIVER	78,495.08	78,309.97	78,305.58	61,189.95
10	E	800	324	254530	000	DISTRIC	MAINTENANCE SERVICES		30,900.00	31,005.21	31,005.21	30,572.69
10	E	800	---	254530	---	DISTRIC		*VEHICLE MAINT	30,900.00	31,005.21	31,005.21	30,572.69
10	E	800	109	254900	000	DISTRIC	MAINTENANCE SALARY		57,636.06	57,589.28	57,552.72	46,615.73
10	E	800	212	254900	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,890.43	3,863.06	3,860.68	3,121.29
10	E	800	222	254900	000	DISTRIC	FICA & MEDICARE		4,257.52	4,155.13	4,131.26	3,467.91
10	E	800	230	254900	000	DISTRIC	LIFE INSURANCE		576.36	580.82	580.12	497.56
10	E	800	241	254900	000	DISTRIC	MEDICAL INSURANCE		12,530.35	10,007.85	10,007.85	6,774.08
10	E	800	243	254900	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,212.33	1,212.33	782.84
10	E	800	251	254900	000	DISTRIC	LONG TERM DISABILITY INS		164.26	164.28	164.06	140.63
10	E	800	355	254900	000	DISTRIC	TELEPHONE		628.30	610.00	610.00	601.66
10	E	800	---	254900	---	DISTRIC		*OTHER MAINT	80,902.30	78,182.75	78,119.02	62,001.70
10	E	800	327	255300	018	DISTRIC	CONSTRUCTION SERVICE	2018 RECONFIGUR	50,000.00			
10	E	800	---	255300	---	DISTRIC		*REMODELING	50,000.00			
10	E	800	325	255310	000	DISTRIC	MAINT - LEVEL II - SITES		352,896.25	15,000.00	15,000.00	
10	E	800	---	255310	---	DISTRIC		*MAINT PROJECT	352,896.25	15,000.00	15,000.00	
10	E	800	348	256600	000	DISTRIC	VEHICLE GAS		110,000.00	94,435.31	91,996.58	139,085.07
10	E	800	---	256600	---	DISTRIC		*FUEL CHARGE	110,000.00	94,435.31	91,996.58	139,085.07
10	E	800	341	256710	000	DISTRIC	PUPIL TRAVEL		912,960.60	891,248.28	891,248.28	857,495.91
10	E	800	341	256710	009	DISTRIC	PUPIL TRAVEL	PAROCHIAL BUS	195,128.90	195,122.67	195,122.67	161,324.30
10	E	800	341	256710	998	DISTRIC	PUPIL TRAVEL	SUMMER	20,600.00	16,952.60	16,952.60	19,105.80
10	E	800	---	256710	---	DISTRIC		*CONT TRANSP	1,128,689.50	1,103,323.55	1,103,323.55	1,037,926.01
10	E	800	341	256730	000	DISTRIC	PUPIL TRAVEL		95,000.00	100,898.50	102,046.50	147,851.50
10	E	800	---	256730	---	DISTRIC		*PARENT CONTRAC	95,000.00	100,898.50	102,046.50	147,851.50
10	E	800	341	256740	000	DISTRIC	PUPIL TRAVEL					3,698.39
10	E	800	---	256740	---	DISTRIC		*CO-CURR				3,698.39
10	E	800	341	256770	000	DISTRIC	PUPIL TRAVEL		43,260.00	52,831.62	57,218.76	42,196.38
10	E	800	---	256770	---	DISTRIC		*FIELD T	43,260.00	52,831.62	57,218.76	42,196.38
10	E	800	450	258000	000	DISTRIC	OBJECTS FOR RESALE				11,252.84	
10	E	800	---	258000	---	DISTRIC		*INT. SE			11,252.84	

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10	E	800	249	260000	000	DISTRIC	HRA Pmt		450,000.00	383,739.02	379,985.67	437,510.67
10	E	800	342	260000	000	DISTRIC	EMPLOYEE TRAVEL		10,918.00	3,050.32	3,050.32	11,917.67
10	E	800	---	260000	---	DISTRIC		*CENT.SE	460,918.00	386,789.34	383,035.99	449,428.34
10	E	800	353	263300	000	DISTRIC	POSTAGE		29,870.00	25,500.00	25,177.45	27,190.51
10	E	800	355	263300	000	DISTRIC	TELEPHONE		60,000.00	62,575.27	62,579.63	38,547.90
10	E	800	571	263300	570	DISTRIC	RENTAL EQUIPMENT	COPY MACH LEASE	4,942.41	4,942.41	4,942.41	5,860.67
10	E	800	---	263300	---	DISTRIC		*PUBLIC	94,812.41	93,017.68	92,699.49	71,599.08
10	E	800	112	264500	395	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS	AODA - STATE	11,344.00	4,400.00	4,400.00	4,400.00
10	E	800	212	264500	395	DISTRIC	EMPLOYER WIS RET SYSTEM	AODA - STATE	663.62	300.00	300.00	224.40
10	E	800	222	264500	395	DISTRIC	FICA & MEDICARE	AODA - STATE	867.82	300.00	300.00	325.60
10	E	800	310	264500	395	DISTRIC	PERSONAL SERVICES	AODA - STATE		13,408.00	13,237.64	13,488.00
10	E	800	342	264500	395	DISTRIC	EMPLOYEE TRAVEL	AODA - STATE		1,000.00	1,000.00	1,000.00
10	E	800	386	264500	395	DISTRIC	CESA PAYMENTS	AODA - STATE		1,092.00	1,092.00	1,071.00
10	E	800	411	264500	395	DISTRIC	GENERAL SUPPLIES	AODA - STATE		4,500.00	4,500.00	4,500.00
10	E	800	112	264500	397	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS	AODA - COUNTY	5,000.00	5,000.00	5,000.00	5,245.03
10	E	800	212	264500	397	DISTRIC	EMPLOYER WIS RET SYSTEM	AODA - COUNTY	430.50	430.50	336.35	166.77
10	E	800	222	264500	397	DISTRIC	FICA & MEDICARE	AODA - COUNTY	430.50	430.50	377.58	394.47
10	E	800	310	264500	397	DISTRIC	PERSONAL SERVICES	AODA - COUNTY	7,500.00	7,500.00	7,500.00	7,997.57
10	E	800	---	264500	---	DISTRIC		*AODA	26,236.44	38,361.00	38,043.57	38,812.84
10	E	800	310	264525	393	DISTRIC	PERSONAL SERVICES	CHALLENGE DAY	25,000.00			
10	E	800	---	264525	---	DISTRIC		*CHALLENGE DAY	25,000.00			
10	E	800	310	266000	000	DISTRIC	PERSONAL SERVICES		6,901.00	26,826.69	26,826.69	3,849.02
10	E	800	342	266000	000	DISTRIC	EMPLOYEE TRAVEL		4,456.74	3,642.96	3,642.96	3,724.43
10	E	800	360	266000	000	DISTRIC	DATA PROCESSING		5,587.75	5,345.29	5,345.29	5,425.00
10	E	800	386	266000	000	DISTRIC	CESA PAYMENTS		3,029.00	2,964.10	2,964.10	
10	E	800	411	266000	000	DISTRIC	GENERAL SUPPLIES		26,903.83	45,716.22	45,716.22	22,878.06
10	E	800	440	266000	000	DISTRIC	NON-CAPITAL EQUIPMENT		222,476.33	218,303.01	218,303.01	243,373.07
10	E	800	551	266000	000	DISTRIC	NEW EQUIPMENT		85,000.00	84,940.53	84,940.53	76,394.58
10	E	800	940	266000	000	DISTRIC	DUES & FEES		10,300.00	10,000.00	10,000.00	6,250.00
10	E	800	310	266000	016	DISTRIC	PERSONAL SERVICES	TECH PLAN SPEND	86,886.75			
10	E	800	440	266000	016	DISTRIC	NON-CAPITAL EQUIPMENT	TECH PLAN SPEND	290,400.00	282,605.85	282,605.85	
10	E	800	310	266000	267	DISTRIC	PERSONAL SERVICES	INFINITE CAMPUS	27,506.60	30,592.60	30,592.60	40,783.18
10	E	800	310	266000	268	DISTRIC	PERSONAL SERVICES	MICROSOFT LIC	24,500.00	23,044.78	23,044.78	27,142.00
10	E	800	310	266000	269	DISTRIC	PERSONAL SERVICES	TIME WARNER CAB	46,056.00	46,238.41	46,238.41	42,868.77
10	E	800	310	266000	271	DISTRIC	PERSONAL SERVICES	INTERNET - AT&T		3,024.70	3,024.70	18,774.00
10	E	800	310	266000	272	DISTRIC	PERSONAL SERVICES	TWC - GUEST		2,884.72	2,853.89	4,800.00

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10	E	800	310	266000	273	DISTRIC	PERSONAL SERVICES	INTERNET-NSIGHT	30,000.00	42,327.31	42,327.31	54,933.00
10	E	800	310	266000	275	DISTRIC	PERSONAL SERVICES	WISC NET	8,700.00			
10	E	800	310	266000	276	DISTRIC	PERSONAL SERVICES	LICENSE FEE	3,519.61			
10	E	800	551	266000	551	DISTRIC	NEW EQUIPMENT					41,178.00
10	E	800	386	266000	882	DISTRIC	CESA PAYMENTS	CURR COMPANION	2,460.00	1,320.00	1,320.00	1,250.00
10	E	800	411	266000	920	DISTRIC	GENERAL SUPPLIES	VIRTUAL SCHOOL	1,500.00	1,500.00	1,500.00	1,500.00
10	E	800	---	266000	---	DISTRIC		*COMP EQUIP	886,183.61	831,277.17	831,246.34	595,123.11
10	E	800	440	266017	016	DISTRIC	NON-CAPITAL EQUIPMENT	TECH PLAN SPEND	87,040.00			
10	E	800	---	266017	---	DISTRIC		*2017 TECH PLAN	87,040.00			
10	E	800	105	266100	000	DISTRIC	ADMINISTRATOR SALARY		85,000.00	76,657.25	76,657.25	83,316.00
10	E	800	212	266100	000	DISTRIC	EMPLOYER WIS RET SYSTEM		5,737.50	5,127.56	5,127.56	5,582.16
10	E	800	222	266100	000	DISTRIC	FICA & MEDICARE		6,502.50	5,789.76	5,789.76	6,358.91
10	E	800	230	266100	000	DISTRIC	LIFE INSURANCE		877.20	718.60	718.60	839.76
10	E	800	241	266100	000	DISTRIC	MEDICAL INSURANCE		12,903.11	9,740.15	9,740.15	10,936.66
10	E	800	243	266100	000	DISTRIC	DENTAL INSURANCE		1,394.76	1,212.00	1,212.00	1,353.56
10	E	800	251	266100	000	DISTRIC	LONG TERM DISABILITY INS		241.40	203.24	203.24	237.36
10	E	800	293	266100	000	DISTRIC	Mileage		1,000.00	500.00	500.00	1,500.00
10	E	800	---	266100	---	DISTRIC		*DIR TECH SERV	113,656.47	99,948.56	99,948.56	110,124.41
10	E	800	107	266200	000	DISTRIC	EXEMPT ASSISTANT SALARY		78,562.00	87,594.16	87,594.16	75,710.40
10	E	800	113	266200	000	DISTRIC	OVERTIME		1,000.00	1,466.13	1,466.13	
10	E	800	212	266200	000	DISTRIC	EMPLOYER WIS RET SYSTEM		5,329.45	5,890.83	5,890.83	5,065.72
10	E	800	222	266200	000	DISTRIC	FICA & MEDICARE		5,830.68	6,701.77	6,701.77	5,666.34
10	E	800	230	266200	000	DISTRIC	LIFE INSURANCE		412.80	433.56	425.83	381.05
10	E	800	241	266200	000	DISTRIC	MEDICAL INSURANCE		18,041.13	9,199.56	9,199.56	10,143.48
10	E	800	243	266200	000	DISTRIC	DENTAL INSURANCE		2,438.04	898.68	898.40	974.14
10	E	800	251	266200	000	DISTRIC	LONG TERM DISABILITY INS		224.23	241.94	240.79	215.60
10	E	800	---	266200	---	DISTRIC		*Hardware Spec	111,838.33	112,426.63	112,417.47	98,156.73
10	E	800	107	266400	000	DISTRIC	EXEMPT ASSISTANT SALARY		44,999.94	45,775.48	45,775.48	40,190.87
10	E	800	113	266400	000	DISTRIC	OVERTIME		500.00	640.84	640.84	
10	E	800	212	266400	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,037.50	3,068.44	3,068.44	2,683.13
10	E	800	222	266400	000	DISTRIC	FICA & MEDICARE		3,376.52	3,545.82	3,545.82	3,045.27
10	E	800	230	266400	000	DISTRIC	LIFE INSURANCE		232.20	221.03	221.03	202.40
10	E	800	241	266400	000	DISTRIC	MEDICAL INSURANCE					1,287.24
10	E	800	243	266400	000	DISTRIC	DENTAL INSURANCE		471.33	449.20	449.20	420.88
10	E	800	251	266400	000	DISTRIC	LONG TERM DISABILITY INS		127.80	125.00	125.00	114.35
10	E	800	---	266400	---	DISTRIC		*Network Engine	52,745.29	53,825.81	53,825.81	47,944.14

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10	E	800	107	266500	000	DISTRIC	EXEMPT ASSISTANT SALARY		49,685.29	49,067.04	49,067.00	48,581.23
10	E	800	212	266500	000	DISTRIC	EMPLOYER WIS RET SYSTEM		3,353.76	3,287.44	3,287.40	3,255.00
10	E	800	222	266500	000	DISTRIC	FICA & MEDICARE		3,649.29	3,620.24	3,620.24	3,586.31
10	E	800	230	266500	000	DISTRIC	LIFE INSURANCE		258.00	247.20	247.20	244.80
10	E	800	241	266500	000	DISTRIC	MEDICAL INSURANCE		12,530.35	10,882.62	10,882.62	10,620.62
10	E	800	243	266500	000	DISTRIC	DENTAL INSURANCE		1,219.02	1,211.62	1,211.62	1,182.98
10	E	800	251	266500	000	DISTRIC	LONG TERM DISABILITY INS		141.11	139.92	139.92	138.48
10	E	800	---	266500	---	DISTRIC	*COMPUTER MAINT		70,836.82	68,456.08	68,456.00	67,609.42
10	E	800	133	266800	000	DISTRIC	WEB SITE COORDINATOR PAY			1,749.93	1,749.93	1,999.92
10	E	800	212	266800	000	DISTRIC	EMPLOYER WIS RET SYSTEM			117.03	117.03	134.04
10	E	800	222	266800	000	DISTRIC	FICA & MEDICARE			131.01	131.01	149.84
10	E	800	---	266800	---	DISTRIC	*WEB SITE COOR			1,997.97	1,997.97	2,283.80
10	E	800	100	266850	000	DISTRIC	SALARIES			82,660.08	82,660.00	
10	E	800	212	266850	000	DISTRIC	EMPLOYER WIS RET SYSTEM			5,558.93	5,558.88	
10	E	800	222	266850	000	DISTRIC	FICA & MEDICARE			6,194.89	6,194.89	
10	E	800	230	266850	000	DISTRIC	LIFE INSURANCE			416.64	416.64	
10	E	800	241	266850	000	DISTRIC	MEDICAL INSURANCE			11,035.17	11,035.17	
10	E	800	243	266850	000	DISTRIC	DENTAL INSURANCE			1,213.75	1,213.75	
10	E	800	251	266850	000	DISTRIC	LONG TERM DISABILITY INS			235.68	235.68	
10	E	800	---	266850	---	DISTRIC	*ELEM TECH COOR			107,315.14	107,315.01	
10	E	800	107	266950	000	DISTRIC	EXEMPT ASSISTANT SALARY		35,141.04			
10	E	800	132	266950	000	DISTRIC	INTERN SALARY			2,915.89	2,915.89	1,717.45
10	E	800	212	266950	000	DISTRIC	EMPLOYER WIS RET SYSTEM		2,372.02			
10	E	800	222	266950	000	DISTRIC	FICA & MEDICARE		2,688.29	223.07	223.07	131.38
10	E	800	230	266950	000	DISTRIC	LIFE INSURANCE		185.76			
10	E	800	251	266950	000	DISTRIC	LONG TERM DISABILITY INS		99.80			
10	E	800	---	266950	---	DISTRIC	*TECH INTERN		40,486.91	3,138.96	3,138.96	1,848.83
10	E	800	713	270000	000	DISTRIC	WORKER'S COMP		178,908.00	196,731.00	196,731.00	193,524.00
10	E	800	730	270000	000	DISTRIC	UNEMPLOYMENT COMP		20,600.00	12,542.64	12,542.64	7,859.94
10	E	800	711	270000	911	DISTRIC	LIABILITY INSURANCE	GENERAL LIAB	13,067.00	12,416.00	12,416.00	11,727.00
10	E	800	712	270000	912	DISTRIC	PROPERTY INSURANCE	PROPERTY INS	69,709.00	67,747.00	67,747.00	63,592.00
10	E	800	712	270000	913	DISTRIC	PROPERTY INSURANCE	INLAND MARINE		675.00	675.00	600.00
10	E	800	711	270000	914	DISTRIC	LIABILITY INSURANCE	ED LEGAL LIAB	5,534.00	5,421.00	5,421.00	5,159.00
10	E	800	711	270000	915	DISTRIC	LIABILITY INSURANCE	COMM CRIME	2,100.00	2,071.00	2,071.00	2,032.00
10	E	800	712	270000	916	DISTRIC	PROPERTY INSURANCE	AUTO INSURANCE	8,828.00	8,605.00	8,605.00	8,550.00
10	E	800	711	270000	917	DISTRIC	LIABILITY INSURANCE	UMBRELLA INS	5,137.00	5,050.00	5,050.00	4,883.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	800	711	270000	918	DISTRIC	LIABILITY INSURANCE	DATA COMP INS	12,196.00	1,062.00	1,062.00	1,062.00
10	E	800	711	270000	919	DISTRIC	LIABILITY INSURANCE	CNA - LEGAL LIA	1,417.00	1,134.00	1,134.00	1,138.00
10	E	800	---	270000	---	DISTRIC		*INSURAN	317,496.00	313,454.64	313,454.64	300,126.94
10	E	800	678	281000	000	DISTRIC	CAPITAL LEASES		43,371.42	43,371.42	57,068.63	12,955.57
10	E	800	688	281000	000	DISTRIC	INTEREST-CAPITAL LEASES		6,308.87	6,308.87	9,291.66	3,724.43
10	E	800	---	281000	---	DISTRIC		*LONG TE	49,680.29	49,680.29	66,360.29	16,680.00
10	E	800	678	282000	000	DISTRIC	CAPITAL LEASES		12,955.57	12,955.57		
10	E	800	688	282000	000	DISTRIC	INTEREST-CAPITAL LEASES		3,724.43	3,724.43		
10	E	800	---	282000	---	DISTRIC		*REFINAN	16,680.00	16,680.00		
10	E	800	682	283000	000	DISTRIC	INTEREST-SHORT TERM BORROWING		5,000.00	5,760.04	5,760.04	
10	E	800	---	283000	---	DISTRIC		*OPERATI	5,000.00	5,760.04	5,760.04	
10	E	800	386	290000	391	DISTRIC	CESA PAYMENTS	ESEA III	3,279.00	3,215.00		
10	E	800	---	290000	---	DISTRIC		*OTHER SUP SERV	3,279.00	3,215.00		
10	E	800	218	292000	000	DISTRIC	EMPLOYEE TRUST PAYMENT					24,483.85
10	E	800	290	292000	000	DISTRIC	OPEB PAY-AS-YOU-GO EXPENSE		605,049.00		567,543.51	
10	E	800	---	292000	---	DISTRIC		*Other Retiree	605,049.00		567,543.51	24,483.85
10	E	800	310	299000	000	DISTRIC	PERSONAL SERVICES		28,000.00	31,951.79	30,394.54	27,986.98
10	E	800	386	299000	000	DISTRIC	CESA PAYMENTS					3,152.00
10	E	800	310	299000	365	DISTRIC	PERSONAL SERVICES	TITLE IIA				2,096.00
10	E	800	386	299000	365	DISTRIC	CESA PAYMENTS	TITLE IIA				2,500.00
10	E	800	386	299000	391	DISTRIC	CESA PAYMENTS	ESEA III			3,215.00	
10	E	800	218	299000	910	DISTRIC	EMPLOYEE TRUST PAYMENT	OPEB - FUTURE		569,241.31		
10	E	800	---	299000	---	DISTRIC		*Other Support	28,000.00	601,193.10	33,609.54	35,734.98
10	E	800	827	411000	000	DISTRIC	SPECIAL ED TRANSFER		4,877,577.75	4,741,770.75	4,743,430.41	4,635,396.95
10	E	800	850	411000	000	DISTRIC	FOOD SERVICE				7,586.41	
10	E	800	---	411000	---	DISTRIC		*OPER TRANSF	4,877,577.75	4,741,770.75	4,751,016.82	4,635,396.95
10	E	800	382	435000	000	DISTRIC	INTRDISTRICT-SERVICE		6,494,040.00	5,507,273.00	5,507,273.00	4,761,196.10
10	E	800	---	435000	---	DISTRIC		*OPEN ENROLLMEN	6,494,040.00	5,507,273.00	5,507,273.00	4,761,196.10
10	E	800	387	438000	000	DISTRIC	PAYMENT TO STATE		143,283.00	91,752.00	91,752.00	70,471.00
10	E	800	---	438000	---	DISTRIC		*	143,283.00	91,752.00	91,752.00	70,471.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
10	E	800	969	492000	000	DISTRIC	OTHER ADJUSTMENTS					12,274.12
10	E	800	972	492000	000	DISTRIC	NON-AIDABLE REFUND			648.06	648.06	17,046.76
10	E	800	---	492000	---	DISTRIC		*REFUND		648.06	648.06	29,320.88
10	E	800	---	-----	---	DISTRIC		*DISTRIC	19,514,225.66	17,443,704.58	17,432,327.25	15,532,353.37
10	E	805	150	221200	000	SECONDARY	EXTRA TIME CERTIFIED STAFF		8,500.00			
10	E	805	212	221200	000	SECONDARY	EMPLOYER WIS RET SYSTEM		595.00			
10	E	805	222	221200	000	SECONDARY	FICA & MEDICARE		905.00			
10	E	805	470	221200	000	SECONDARY	TEXTBOOKS		12,500.00			
10	E	805	940	221200	220	SECONDARY	DUES & FEES	4K-12 CURRICULU	834.00			
10	E	805	---	221200	---	SECONDARY		*CURRICU	23,334.00			
10	E	805	310	221300	000	SECONDARY	PERSONAL SERVICES		3,000.00			
10	E	805	---	221300	---	SECONDARY		*STAFF T	3,000.00			
10	E	805	---	-----	---	SECONDARY		*SECONDARY	26,334.00			
10	E	806	150	221200	000	ELEMENTARY	EXTRA TIME CERTIFIED STAFF		8,500.00			
10	E	806	212	221200	000	ELEMENTARY	EMPLOYER WIS RET SYSTEM		595.00			
10	E	806	222	221200	000	ELEMENTARY	FICA & MEDICARE		905.00			
10	E	806	470	221200	000	ELEMENTARY	TEXTBOOKS		5,123.15			
10	E	806	940	221200	220	ELEMENTARY	DUES & FEES	4K-12 CURRICULU	300.00			
10	E	806	---	221200	---	ELEMENTARY		*CURRICU	15,423.15			
10	E	806	310	221300	000	ELEMENTARY	PERSONAL SERVICES		5,500.00			
10	E	806	---	221300	---	ELEMENTARY		*STAFF T	5,500.00			
10	E	806	---	-----	---	ELEMENTARY		*ELEMENTARY	20,923.15			
10	E	---	---	-----	---	*			47,062,673.13	45,894,260.96	45,850,148.44	45,895,365.34
10	-	---	---	-----	---	*GENERAL OPER			497,839.44		13,579.38	-1,649,524.29

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	R	800	110	411000	000	DISTRIC	GENERAL FND TRANSFER		4,877,577.75	4,741,770.75	4,743,430.41	4,635,396.95
27	R	800	---	411000	---	DISTRIC		*OPER TRANSF	4,877,577.75	4,741,770.75	4,743,430.41	4,635,396.95
27	R	800	316	500000	000	DISTRIC	TRANSIT - STATE AIDS		15,000.00			6,006.00
27	R	800	346	500000	000	DISTRIC	NON-OPEN ENROLLMENT SPEC ED		25,000.00	25,408.80	25,408.80	
27	R	800	347	500000	000	DISTRIC	OPEN ENROLLMENT SPECIAL ED					41,814.45
27	R	800	516	500000	000	DISTRIC	TRANSIT STATE AID - CESA		3,500.00	6,255.43	6,255.43	8,872.91
27	R	800	611	500000	000	DISTRIC	HANDICAPPED AID		1,625,138.00	1,552,337.00	1,552,337.00	1,515,453.00
27	R	800	697	500000	000	DISTRIC				921.12	921.12	
27	R	800	699	500000	000	DISTRIC	OTHER STATE REVENUE		104.00	390.00	390.00	780.00
27	R	800	780	500000	000	DISTRIC	FEDERAL REIMBURSEMENT					52.00
27	R	800	730	500000	341	DISTRIC	SPEC PROJECT-FEDERAL AID	FLOW THROUGH	696,747.57	757,845.00	753,015.25	728,970.97
27	R	800	730	500000	347	DISTRIC	SPEC PROJECT-FEDERAL AID	EARLY CHILDHOOD	43,390.00	40,012.00	40,012.00	41,941.00
27	R	800	---	500000	---	DISTRIC		*DISTRIC	2,408,879.57	2,383,169.35	2,378,339.60	2,343,890.33
27	R	800	---	-----	---	DISTRIC		*DISTRIC	7,286,457.32	7,124,940.10	7,121,770.01	6,979,287.28
27	R	---	---	-----	---	*			7,286,457.32	7,124,940.10	7,121,770.01	6,979,287.28

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	110	100	152000	011	TANNER	SALARIES	AIDABLE	86,522.00	95,394.26	95,394.26	92,760.22
27	E	110	150	152000	011	TANNER	EXTRA TIME CERTIFIED STAFF	AIDABLE	1,250.00			1,682.80
27	E	110	212	152000	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	5,914.16	6,498.10	6,498.10	4,553.76
27	E	110	222	152000	011	TANNER	FICA & MEDICARE	AIDABLE	6,546.43	7,295.38	7,295.38	7,120.70
27	E	110	230	152000	011	TANNER	LIFE INSURANCE	AIDABLE	459.24	489.36	489.36	485.51
27	E	110	241	152000	011	TANNER	MEDICAL INSURANCE	AIDABLE	13,908.05	13,461.90	13,461.79	10,551.49
27	E	110	243	152000	011	TANNER	DENTAL INSURANCE	AIDABLE	1,336.85	1,448.63	1,448.45	1,198.63
27	E	110	251	152000	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	249.27	276.72	276.72	274.56
27	E	110	100	152000	347	TANNER	SALARIES	EARLY CHILDHOOD	33,375.00	21,699.84	21,699.84	23,086.10
27	E	110	150	152000	347	TANNER	EXTRA TIME CERTIFIED STAFF	EARLY CHILDHOOD	1,900.00	2,100.00	2,100.00	2,413.90
27	E	110	212	152000	347	TANNER	EMPLOYER WIS RET SYSTEM	EARLY CHILDHOOD	2,248.84	1,459.28	1,459.28	3,392.57
27	E	110	222	152000	347	TANNER	FICA & MEDICARE	EARLY CHILDHOOD	2,503.71	1,633.13	1,633.13	1,836.64
27	E	110	230	152000	347	TANNER	LIFE INSURANCE	EARLY CHILDHOOD	175.44	109.20	109.20	100.97
27	E	110	241	152000	347	TANNER	MEDICAL INSURANCE	EARLY CHILDHOOD	4,133.09	2,426.67	2,426.62	4,528.22
27	E	110	243	152000	347	TANNER	DENTAL INSURANCE	EARLY CHILDHOOD	353.50	234.70	234.70	449.56
27	E	110	251	152000	347	TANNER	LONG TERM DISABILITY INS	EARLY CHILDHOOD	94.79	61.68	61.68	57.04
27	E	110	310	152000	347	TANNER	PERSONAL SERVICES	EARLY CHILDHOOD				1,000.00
27	E	110	411	152000	347	TANNER	GENERAL SUPPLIES	EARLY CHILDHOOD		3,267.40	3,267.40	1,112.00
27	E	110	---	152000	---	TANNER		*EARLY C	160,970.37	157,856.25	157,855.91	156,604.67
27	E	110	100	156600	011	TANNER	SALARIES	AIDABLE	186,940.00	139,306.71	139,306.71	122,628.25
27	E	110	150	156600	011	TANNER	EXTRA TIME CERTIFIED STAFF	AIDABLE				160.00
27	E	110	212	156600	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	12,596.20	9,153.11	9,153.11	8,113.98
27	E	110	222	156600	011	TANNER	FICA & MEDICARE	AIDABLE	13,876.33	10,031.41	10,031.41	8,926.92
27	E	110	230	156600	011	TANNER	LIFE INSURANCE	AIDABLE	975.24	707.52	707.52	722.67
27	E	110	241	156600	011	TANNER	MEDICAL INSURANCE	AIDABLE	35,084.98	21,153.99	21,153.99	29,338.05
27	E	110	243	156600	011	TANNER	DENTAL INSURANCE	AIDABLE	3,413.26	2,339.79	2,339.79	3,315.42
27	E	110	251	156600	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	530.91	400.08	400.08	408.64
27	E	110	150	156600	347	TANNER	EXTRA TIME CERTIFIED STAFF	EARLY CHILDHOOD	288.69	1,470.00	1,470.00	1,470.00
27	E	110	212	156600	347	TANNER	EMPLOYER WIS RET SYSTEM	EARLY CHILDHOOD	61.00	100.00	100.00	96.16
27	E	110	222	156600	347	TANNER	FICA & MEDICARE	EARLY CHILDHOOD	62.72	107.00	107.00	110.84
27	E	110	---	156600	---	TANNER		*SPEECH	253,829.33	184,769.61	184,769.61	175,290.93
27	E	110	100	158000	011	TANNER	SALARIES	AIDABLE	175,800.00	153,539.92	153,539.92	152,251.09
27	E	110	212	158000	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	11,845.57	10,328.28	10,328.28	10,162.91
27	E	110	222	158000	011	TANNER	FICA & MEDICARE	AIDABLE	13,106.70	11,466.85	11,466.85	11,400.69
27	E	110	230	158000	011	TANNER	LIFE INSURANCE	AIDABLE	712.08	672.73	672.73	667.92
27	E	110	241	158000	011	TANNER	MEDICAL INSURANCE	AIDABLE	23,551.92	21,435.09	21,434.93	18,737.93
27	E	110	243	158000	011	TANNER	DENTAL INSURANCE	AIDABLE	4,128.39	2,219.85	2,219.54	2,005.04
27	E	110	251	158000	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	385.39	380.40	380.40	377.75

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	110	411	158000	341	TANNER	GENERAL SUPPLIES	FLOW THROUGH	3,500.00	534.28	534.28	1,500.00
27	E	110	---	158000	---	TANNER		*CROSS	233,030.05	200,577.40	200,576.93	197,103.33
27	E	110	117	159100	011	TANNER	EDUCATIONAL ASST SALARY	AIDABLE	68,423.33	87,932.51	87,932.51	100,706.98
27	E	110	212	159100	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	3,194.26	4,061.95	4,061.95	5,094.75
27	E	110	222	159100	011	TANNER	FICA & MEDICARE	AIDABLE	5,032.02	6,117.79	6,117.79	6,812.34
27	E	110	230	159100	011	TANNER	LIFE INSURANCE	AIDABLE	175.00	249.04	249.04	331.39
27	E	110	241	159100	011	TANNER	MEDICAL INSURANCE	AIDABLE	11,691.49	17,605.26	17,605.26	23,908.39
27	E	110	243	159100	011	TANNER	DENTAL INSURANCE	AIDABLE	1,198.70	1,352.75	1,352.75	2,052.80
27	E	110	251	159100	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	98.61	140.77	140.77	187.41
27	E	110	117	159100	019	TANNER	EDUCATIONAL ASST SALARY	NON AID				443.16
27	E	110	222	159100	019	TANNER	FICA & MEDICARE	NON AID				33.90
27	E	110	117	159100	341	TANNER	EDUCATIONAL ASST SALARY	FLOW THROUGH	19,254.06			
27	E	110	212	159100	341	TANNER	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	1,296.44			
27	E	110	222	159100	341	TANNER	FICA & MEDICARE	FLOW THROUGH	1,095.07			
27	E	110	230	159100	341	TANNER	LIFE INSURANCE	FLOW THROUGH	97.04			
27	E	110	241	159100	341	TANNER	MEDICAL INSURANCE	FLOW THROUGH	10,004.25			
27	E	110	243	159100	341	TANNER	DENTAL INSURANCE	FLOW THROUGH	405.54			
27	E	110	251	159100	341	TANNER	LONG TERM DISABILITY INS	FLOW THROUGH	54.68			
27	E	110	---	159100	---	TANNER		*SPEC ED AIDE	122,020.49	117,460.07	117,460.07	139,571.12
27	E	110	117	159110	011	TANNER	EDUCATIONAL ASST SALARY	AIDABLE	16,744.64	14,553.28	14,553.28	12,857.78
27	E	110	212	159110	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	1,127.47	978.48	978.48	853.49
27	E	110	222	159110	011	TANNER	FICA & MEDICARE	AIDABLE	1,280.97	1,113.36	1,113.36	983.64
27	E	110	230	159110	011	TANNER	LIFE INSURANCE	AIDABLE	84.39	73.34	73.34	64.58
27	E	110	251	159110	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	47.55	41.49	41.49	36.53
27	E	110	---	159110	---	TANNER		*SPED Aide	19,285.02	16,759.95	16,759.95	14,796.02
27	E	110	100	212000	011	TANNER	SALARIES	AIDABLE	10,777.65	10,585.86	10,585.86	5,011.65
27	E	110	212	212000	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	722.10	711.91	711.91	439.39
27	E	110	222	212000	011	TANNER	FICA & MEDICARE	AIDABLE	810.15	797.62	797.62	483.56
27	E	110	230	212000	011	TANNER	LIFE INSURANCE	AIDABLE	56.76	53.52	53.52	33.10
27	E	110	241	212000	011	TANNER	MEDICAL INSURANCE	AIDABLE	1,300.54	1,145.50	1,145.35	1,255.45
27	E	110	243	212000	011	TANNER	DENTAL INSURANCE	AIDABLE				112.78
27	E	110	251	212000	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	30.61	30.24	30.24	18.74
27	E	110	100	212000	019	TANNER	SALARIES	NON AID				1,500.00
27	E	110	---	212000	---	TANNER		*SOCIAL	13,697.81	13,324.65	13,324.50	8,854.67
27	E	110	100	213000	011	TANNER	SALARIES	AIDABLE	6,208.00	6,208.08	6,208.07	2,232.47
27	E	110	212	213000	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	418.30	417.48	417.48	149.07

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	110	222	213000	011	TANNER	FICA & MEDICARE	AIDABLE	455.34	435.12	434.60	167.73
27	E	110	230	213000	011	TANNER	LIFE INSURANCE	AIDABLE	36.12	31.20	31.20	11.28
27	E	110	241	213000	011	TANNER	MEDICAL INSURANCE	AIDABLE	966.30	850.99	850.96	224.52
27	E	110	243	213000	011	TANNER	DENTAL INSURANCE	AIDABLE	94.01	93.66	93.66	23.00
27	E	110	251	213000	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	17.63	17.76	17.76	6.47
27	E	110	---	213000	---	TANNER		*GUIDANC	8,195.70	8,054.29	8,053.73	2,814.54
27	E	110	100	215000	011	TANNER	SALARIES	AIDABLE	65,059.68	61,441.00	61,441.00	60,598.66
27	E	110	212	215000	011	TANNER	EMPLOYER WIS RET SYSTEM	AIDABLE	4,380.69	4,128.22	4,128.22	4,037.15
27	E	110	222	215000	011	TANNER	FICA & MEDICARE	AIDABLE	4,849.69	4,588.07	4,588.07	4,534.08
27	E	110	230	215000	011	TANNER	LIFE INSURANCE	AIDABLE	340.56	323.76	323.76	320.64
27	E	110	241	215000	011	TANNER	MEDICAL INSURANCE	AIDABLE	10,525.49	9,269.72	9,269.59	8,808.05
27	E	110	243	215000	011	TANNER	DENTAL INSURANCE	AIDABLE	1,171.60	1,019.74	1,019.64	998.45
27	E	110	251	215000	011	TANNER	LONG TERM DISABILITY INS	AIDABLE	184.77	183.12	183.12	181.20
27	E	110	150	215000	347	TANNER	EXTRA TIME CERTIFIED STAFF	EARLY CHILDHOOD		2,315.00	2,315.00	1,995.00
27	E	110	212	215000	347	TANNER	EMPLOYER WIS RET SYSTEM	EARLY CHILDHOOD		159.00	159.00	141.75
27	E	110	222	215000	347	TANNER	FICA & MEDICARE	EARLY CHILDHOOD		180.00	180.00	150.25
27	E	110	---	215000	---	TANNER		*PSYCHOL	86,512.48	83,607.63	83,607.40	81,765.23
27	E	110	341	256750	011	TANNER	PUPIL TRAVEL	AIDABLE				-1,000.00
27	E	110	---	256750	---	TANNER		*HANDICA				-1,000.00
27	E	110	---	-----	---	TANNER		*TANNER	897,541.25	782,409.85	782,408.10	775,800.51
27	E	135	100	156600	011	PARK CHARTER	SALARIES	AIDABLE	30,360.00	40,998.38	40,998.38	40,031.45
27	E	135	212	156600	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	2,045.69	2,756.89	2,756.89	2,671.76
27	E	135	222	156600	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	2,322.54	3,070.35	3,070.35	2,999.41
27	E	135	230	156600	011	PARK CHARTER	LIFE INSURANCE	AIDABLE	159.96	208.32	208.32	208.32
27	E	135	241	156600	011	PARK CHARTER	MEDICAL INSURANCE	AIDABLE		5,517.62	5,517.50	5,242.79
27	E	135	243	156600	011	PARK CHARTER	DENTAL INSURANCE	AIDABLE		606.85	606.84	594.21
27	E	135	251	156600	011	PARK CHARTER	LONG TERM DISABILITY INS	AIDABLE	86.22	117.84	117.84	117.84
27	E	135	---	156600	---	PARK CHARTER		*SPEECH	34,974.41	53,276.25	53,276.12	51,865.78
27	E	135	100	158000	011	PARK CHARTER	SALARIES	AIDABLE	75,350.00	93,999.84	93,999.84	91,802.36
27	E	135	212	158000	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	5,077.15	6,321.60	6,321.60	6,127.91
27	E	135	222	158000	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	5,497.88	6,879.31	6,879.31	6,618.60
27	E	135	230	158000	011	PARK CHARTER	LIFE INSURANCE	AIDABLE	268.32	255.12	255.12	252.96
27	E	135	241	158000	011	PARK CHARTER	MEDICAL INSURANCE	AIDABLE	12,530.35	22,070.31	22,070.31	22,000.48
27	E	135	243	158000	011	PARK CHARTER	DENTAL INSURANCE	AIDABLE	1,219.02	2,427.40	2,427.40	2,498.73
27	E	135	251	158000	011	PARK CHARTER	LONG TERM DISABILITY INS	AIDABLE	213.99	144.24	144.24	143.04

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	135	411	158000	341	PARK CHARTER	GENERAL SUPPLIES	FLOW THROUGH	525.00	874.00	874.00	1,200.00
27	E	135	---	158000	---	PARK CHARTER		*CROSS	100,681.71	132,971.82	132,971.82	130,644.08
27	E	135	411	158135	019	PARK CHARTER	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	100.00
27	E	135	---	158135	---	PARK CHARTER		*SE-VANDELOO	100.00	100.00	100.00	100.00
27	E	135	411	158136	019	PARK CHARTER	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	
27	E	135	---	158136	---	PARK CHARTER		*SPED - OPPERMA	100.00	100.00	100.00	
27	E	135	117	159100	011	PARK CHARTER	EDUCATIONAL ASST SALARY	AIDABLE	34,343.31	32,581.53	32,581.53	30,595.13
27	E	135	212	159100	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	1,390.03	1,251.71	1,251.71	1,155.29
27	E	135	222	159100	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	2,627.26	2,464.59	2,464.59	2,313.62
27	E	135	230	159100	011	PARK CHARTER	LIFE INSURANCE	AIDABLE	108.36	93.67	93.67	86.78
27	E	135	243	159100	011	PARK CHARTER	DENTAL INSURANCE	AIDABLE	1,123.78	1,025.01	1,025.01	1,009.03
27	E	135	251	159100	011	PARK CHARTER	LONG TERM DISABILITY INS	AIDABLE	58.59	52.98	52.98	49.09
27	E	135	---	159100	---	PARK CHARTER		*SPEC ED AIDE	39,651.33	37,469.49	37,469.49	35,208.94
27	E	135	100	212000	011	PARK CHARTER	SALARIES	AIDABLE	5,388.82	5,292.93	5,292.93	11,103.59
27	E	135	212	212000	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	362.85	355.93	355.93	741.18
27	E	135	222	212000	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	395.97	398.96	398.96	819.44
27	E	135	230	212000	011	PARK CHARTER	LIFE INSURANCE	AIDABLE	30.96	26.88	26.88	55.92
27	E	135	241	212000	011	PARK CHARTER	MEDICAL INSURANCE	AIDABLE	650.27	572.64	572.64	1,572.70
27	E	135	243	212000	011	PARK CHARTER	DENTAL INSURANCE	AIDABLE				178.28
27	E	135	251	212000	011	PARK CHARTER	LONG TERM DISABILITY INS	AIDABLE	15.30	15.12	15.12	31.44
27	E	135	---	212000	---	PARK CHARTER		*SOCIAL	6,844.17	6,662.46	6,662.46	14,502.55
27	E	135	100	213000	011	PARK CHARTER	SALARIES	AIDABLE	1,848.00	1,848.00	1,848.00	2,232.47
27	E	135	212	213000	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	124.52	124.56	124.56	148.97
27	E	135	222	213000	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	138.73	139.43	138.92	167.33
27	E	135	230	213000	011	PARK CHARTER	LIFE INSURANCE	AIDABLE	10.32	9.36	9.36	11.28
27	E	135	241	213000	011	PARK CHARTER	MEDICAL INSURANCE	AIDABLE	220.43	194.10	194.10	224.52
27	E	135	243	213000	011	PARK CHARTER	DENTAL INSURANCE	AIDABLE	18.85	18.91	18.72	23.00
27	E	135	251	213000	011	PARK CHARTER	LONG TERM DISABILITY INS	AIDABLE	5.25	5.28	5.28	6.47
27	E	135	---	213000	---	PARK CHARTER		*GUIDANC	2,366.10	2,339.64	2,338.94	2,814.04
27	E	135	100	215000	011	PARK CHARTER	SALARIES	AIDABLE	10,748.64	10,750.08	10,749.48	10,509.82
27	E	135	212	215000	011	PARK CHARTER	EMPLOYER WIS RET SYSTEM	AIDABLE	723.74	721.72	721.56	702.63
27	E	135	222	215000	011	PARK CHARTER	FICA & MEDICARE	AIDABLE	822.27	823.07	822.35	804.09
27	E	135	---	215000	---	PARK CHARTER		*PSYCHOL	12,294.65	12,294.87	12,293.39	12,016.54

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	135	---	-----	---	PARK CHARTER		*PARK CHARTER	197,012.37	245,214.53	245,212.22	247,151.93
27	E	140	100	156600	011	HAEN EL	SALARIES	AIDABLE	74,394.00	56,178.62	56,178.62	40,031.69
27	E	140	212	156600	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	5,012.74	3,777.71	3,777.71	2,671.79
27	E	140	222	156600	011	HAEN EL	FICA & MEDICARE	AIDABLE	5,554.67	4,231.68	4,231.68	2,999.56
27	E	140	230	156600	011	HAEN EL	LIFE INSURANCE	AIDABLE	385.45	284.88	284.88	208.32
27	E	140	241	156600	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	11,277.31	5,517.67	5,517.67	5,242.86
27	E	140	243	156600	011	HAEN EL	DENTAL INSURANCE	AIDABLE	1,097.12	607.09	606.91	594.38
27	E	140	251	156600	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	211.28	161.04	161.04	117.84
27	E	140	411	156600	019	HAEN EL	GENERAL SUPPLIES	NON AID			34.82	180.00
27	E	140	100	156600	341	HAEN EL	SALARIES	FLOW THROUGH	9,092.60			
27	E	140	212	156600	341	HAEN EL	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	556.97			
27	E	140	222	156600	341	HAEN EL	FICA & MEDICARE	FLOW THROUGH	617.19			
27	E	140	230	156600	341	HAEN EL	LIFE INSURANCE	FLOW THROUGH	42.83			
27	E	140	241	156600	341	HAEN EL	MEDICAL INSURANCE	FLOW THROUGH	1,253.03			
27	E	140	243	156600	341	HAEN EL	DENTAL INSURANCE	FLOW THROUGH	121.90			
27	E	140	251	156600	341	HAEN EL	LONG TERM DISABILITY INS	FLOW THROUGH	23.48			
27	E	140	411	156600	715	HAEN EL	GENERAL SUPPLIES	MEREDITH	35.00	35.00		
27	E	140	---	156600	---	HAEN EL		*SPEECH	109,675.57	70,793.69	70,793.33	52,046.44
27	E	140	411	156617	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00			100.00
27	E	140	---	156617	---	HAEN EL		*SPEECH SUPPLIE	100.00			100.00
27	E	140	411	156717	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	35.00
27	E	140	---	156717	---	HAEN EL		*Cross Cat/Lemo	100.00	100.00	100.00	35.00
27	E	140	411	156718	019	HAEN EL	GENERAL SUPPLIES	NON AID	35.00	10.36	10.36	35.00
27	E	140	---	156718	---	HAEN EL		*SPED-CLEVELAND	35.00	10.36	10.36	35.00
27	E	140	100	158000	011	HAEN EL	SALARIES	AIDABLE	244,574.00	246,922.56	246,922.56	315,551.00
27	E	140	212	158000	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	16,479.63	16,591.97	16,591.97	21,063.28
27	E	140	222	158000	011	HAEN EL	FICA & MEDICARE	AIDABLE	18,074.27	18,354.57	18,354.57	23,318.07
27	E	140	230	158000	011	HAEN EL	LIFE INSURANCE	AIDABLE	1,037.16	1,255.95	1,255.95	1,593.12
27	E	140	241	158000	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	43,101.83	39,230.37	39,230.09	46,554.11
27	E	140	243	158000	011	HAEN EL	DENTAL INSURANCE	AIDABLE	4,128.39	4,261.40	4,260.86	5,213.96
27	E	140	251	158000	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	694.59	710.16	710.16	900.96
27	E	140	411	158000	341	HAEN EL	GENERAL SUPPLIES	FLOW THROUGH	1,100.00	2,729.19	2,729.19	2,400.00
27	E	140	---	158000	---	HAEN EL		*CROSS	329,189.87	330,056.17	330,055.35	416,594.50
27	E	140	411	158013	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	100.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	140	---	158013	---	HAEN EL		*SUPPLIES - SPE	100.00	100.00	100.00	100.00
27	E	140	411	158014	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	100.00
27	E	140	---	158014	---	HAEN EL		*SPED-HUSS	100.00	100.00	100.00	100.00
27	E	140	411	158015	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	100.00
27	E	140	---	158015	---	HAEN EL		*SPED-SENDERHAU	100.00	100.00	100.00	100.00
27	E	140	411	158017	019	HAEN EL	GENERAL SUPPLIES	NON AID	100.00	100.00	100.00	100.00
27	E	140	---	158017	---	HAEN EL		*SPED-VAN ROSSU	100.00	100.00	100.00	100.00
27	E	140	113	159100	011	HAEN EL	OVERTIME	AIDABLE		1.00	1.00	
27	E	140	117	159100	011	HAEN EL	EDUCATIONAL ASST SALARY	AIDABLE	154,958.43	152,454.79	152,454.79	115,577.12
27	E	140	119	159100	011	HAEN EL	CEH STIPEND	AIDABLE	340.50	340.50	340.50	340.50
27	E	140	212	159100	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	10,439.67	10,266.97	10,266.97	7,741.87
27	E	140	222	159100	011	HAEN EL	FICA & MEDICARE	AIDABLE	10,900.84	10,799.04	10,799.04	8,497.80
27	E	140	230	159100	011	HAEN EL	LIFE INSURANCE	AIDABLE	609.01	707.33	707.33	555.97
27	E	140	241	159100	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	30,574.02	24,449.85	24,449.85	7,691.46
27	E	140	243	159100	011	HAEN EL	DENTAL INSURANCE	AIDABLE	3,069.01	2,401.26	2,401.26	881.01
27	E	140	251	159100	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	343.17	400.04	400.04	314.39
27	E	140	---	159100	---	HAEN EL		*SPEC ED AIDE	211,234.65	201,820.78	201,820.78	141,600.12
27	E	140	100	212000	011	HAEN EL	SALARIES	AIDABLE	8,933.43	8,822.16	8,822.16	11,103.84
27	E	140	212	212000	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	601.52	593.34	593.34	741.24
27	E	140	222	212000	011	HAEN EL	FICA & MEDICARE	AIDABLE	651.97	648.39	648.39	819.44
27	E	140	230	212000	011	HAEN EL	LIFE INSURANCE	AIDABLE	46.44	44.40	44.40	55.92
27	E	140	241	212000	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	1,478.58	1,302.26	1,302.24	1,572.93
27	E	140	243	212000	011	HAEN EL	DENTAL INSURANCE	AIDABLE	164.58	143.29	143.20	178.28
27	E	140	251	212000	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	25.37	25.20	25.20	31.68
27	E	140	---	212000	---	HAEN EL		*SOCIAL	11,901.89	11,579.04	11,578.93	14,503.33
27	E	140	100	213000	011	HAEN EL	SALARIES	AIDABLE	2,772.00	2,772.00	2,772.00	5,859.35
27	E	140	212	213000	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	186.76	186.40	186.33	391.05
27	E	140	222	213000	011	HAEN EL	FICA & MEDICARE	AIDABLE	203.51	208.82	208.65	406.66
27	E	140	230	213000	011	HAEN EL	LIFE INSURANCE	AIDABLE	15.00	13.92	13.92	29.52
27	E	140	241	213000	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	330.65	291.13	291.10	808.61
27	E	140	243	213000	011	HAEN EL	DENTAL INSURANCE	AIDABLE	28.28	28.18	28.18	91.94
27	E	140	251	213000	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	7.87	7.92	7.92	16.80
27	E	140	---	213000	---	HAEN EL		*GUIDANC	3,544.07	3,508.37	3,508.10	7,603.93

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27	E	140	100	215000	011	HAEN EL	SALARIES	AIDABLE	15,007.61	14,820.48	14,820.48	29,348.40
27	E	140	212	215000	011	HAEN EL	EMPLOYER WIS RET SYSTEM	AIDABLE	1,010.51	996.70	996.69	1,959.00
27	E	140	222	215000	011	HAEN EL	FICA & MEDICARE	AIDABLE	1,122.61	1,113.43	1,112.41	2,204.42
27	E	140	230	215000	011	HAEN EL	LIFE INSURANCE	AIDABLE	82.56	74.88	74.88	148.08
27	E	140	241	215000	011	HAEN EL	MEDICAL INSURANCE	AIDABLE	2,105.10	1,854.05	1,853.81	3,523.37
27	E	140	243	215000	011	HAEN EL	DENTAL INSURANCE	AIDABLE	234.32	203.90	203.88	399.34
27	E	140	251	215000	011	HAEN EL	LONG TERM DISABILITY INS	AIDABLE	42.62	42.00	42.00	83.52
27	E	140	---	215000	---	HAEN EL		*PSYCHOL	19,605.33	19,105.44	19,104.15	37,666.13
27	E	140	---	-----	---	HAEN EL		*HAEN EL	685,786.38	637,373.85	637,371.00	670,484.45
27	E	150	100	156600	011	QUINNEY	SALARIES	AIDABLE	93,940.00	59,839.05	59,838.97	59,415.05
27	E	150	212	156600	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	6,329.77	4,024.60	4,024.60	3,955.01
27	E	150	222	156600	011	QUINNEY	FICA & MEDICARE	AIDABLE	7,005.01	4,579.36	4,579.36	4,509.39
27	E	150	230	156600	011	QUINNEY	LIFE INSURANCE	AIDABLE	490.20	296.68	296.68	295.67
27	E	150	241	156600	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	5,510.78	3,219.19	3,219.19	2,972.58
27	E	150	243	156600	011	QUINNEY	DENTAL INSURANCE	AIDABLE	471.33	302.72	302.72	300.56
27	E	150	251	156600	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	266.79	170.61	170.61	169.89
27	E	150	---	156600	---	QUINNEY		*SPEECH	114,013.88	72,432.21	72,432.13	71,618.15
27	E	150	100	158000	011	QUINNEY	SALARIES	AIDABLE	176,537.00	189,648.77	189,648.77	263,927.22
27	E	150	212	158000	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	11,895.23	12,748.50	12,748.50	17,642.69
27	E	150	222	158000	011	QUINNEY	FICA & MEDICARE	AIDABLE	13,050.17	14,116.08	14,116.08	19,600.95
27	E	150	230	158000	011	QUINNEY	LIFE INSURANCE	AIDABLE	918.48	691.44	691.44	1,082.52
27	E	150	241	158000	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	37,591.05	33,054.84	33,054.74	48,226.15
27	E	150	243	158000	011	QUINNEY	DENTAL INSURANCE	AIDABLE	3,657.06	3,641.03	3,640.60	5,483.62
27	E	150	251	158000	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	501.37	541.53	541.53	762.11
27	E	150	411	158000	341	QUINNEY	GENERAL SUPPLIES	FLOW THROUGH	900.00	674.00	674.00	2,400.00
27	E	150	---	158000	---	QUINNEY		*CROSS	245,050.36	255,116.19	255,115.66	359,125.26
27	E	150	117	159100	011	QUINNEY	EDUCATIONAL ASST SALARY	AIDABLE	115,835.88	111,321.25	111,321.25	123,453.65
27	E	150	119	159100	011	QUINNEY	CEH STIPEND	AIDABLE	678.68	678.68	678.68	678.68
27	E	150	212	159100	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	7,803.28	7,529.41	7,529.41	8,284.72
27	E	150	222	159100	011	QUINNEY	FICA & MEDICARE	AIDABLE	7,562.56	7,085.47	7,085.47	8,079.51
27	E	150	230	159100	011	QUINNEY	LIFE INSURANCE	AIDABLE	583.82	501.42	501.42	473.52
27	E	150	241	159100	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	26,638.28	32,391.21	32,391.21	26,246.08
27	E	150	243	159100	011	QUINNEY	DENTAL INSURANCE	AIDABLE	3,252.46	3,698.48	3,698.48	3,106.27
27	E	150	251	159100	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	328.97	283.54	283.54	267.74
27	E	150	---	159100	---	QUINNEY		*SPEC ED AIDE	162,683.93	163,489.46	163,489.46	170,590.17

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	150	100	212000	011	QUINNEY	SALARIES	AIDABLE	8,933.43	8,822.16	8,822.16	4,250.72
27	E	150	212	212000	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	601.52	593.34	593.34	286.99
27	E	150	222	212000	011	QUINNEY	FICA & MEDICARE	AIDABLE	651.97	648.39	648.39	315.59
27	E	150	230	212000	011	QUINNEY	LIFE INSURANCE	AIDABLE	46.44	44.40	44.40	21.74
27	E	150	241	212000	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	1,478.58	1,302.26	1,302.24	819.94
27	E	150	243	212000	011	QUINNEY	DENTAL INSURANCE	AIDABLE	63.64	143.29	143.20	94.43
27	E	150	251	212000	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	25.37	25.20	25.20	12.22
27	E	150	---	212000	---	QUINNEY	*SOCIAL		11,800.95	11,579.04	11,578.93	5,801.63
27	E	150	100	213000	011	QUINNEY	SALARIES	AIDABLE	3,973.20	7,108.80	7,108.79	4,256.97
27	E	150	212	213000	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	267.69	478.07	478.05	284.09
27	E	150	222	213000	011	QUINNEY	FICA & MEDICARE	AIDABLE	298.28	534.24	533.39	320.53
27	E	150	230	213000	011	QUINNEY	LIFE INSURANCE	AIDABLE	21.50	35.76	35.76	20.25
27	E	150	241	213000	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	473.93	949.16	949.09	534.39
27	E	150	243	213000	011	QUINNEY	DENTAL INSURANCE	AIDABLE	40.53	104.50	104.46	61.67
27	E	150	251	213000	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	11.28	20.16	20.16	12.15
27	E	150	---	213000	---	QUINNEY	*GUIDANC		5,086.41	9,230.69	9,229.70	5,490.05
27	E	150	100	215000	011	QUINNEY	SALARIES	AIDABLE	45,022.82	44,462.40	44,462.40	28,614.44
27	E	150	212	215000	011	QUINNEY	EMPLOYER WIS RET SYSTEM	AIDABLE	3,031.54	2,990.09	2,989.98	1,901.01
27	E	150	222	215000	011	QUINNEY	FICA & MEDICARE	AIDABLE	3,367.82	3,337.18	3,337.18	2,150.16
27	E	150	230	215000	011	QUINNEY	LIFE INSURANCE	AIDABLE	237.36	224.16	224.16	140.49
27	E	150	241	215000	011	QUINNEY	MEDICAL INSURANCE	AIDABLE	6,315.30	5,561.88	5,561.70	3,406.38
27	E	150	243	215000	011	QUINNEY	DENTAL INSURANCE	AIDABLE	702.96	611.94	611.71	361.93
27	E	150	251	215000	011	QUINNEY	LONG TERM DISABILITY INS	AIDABLE	127.86	126.72	126.72	81.61
27	E	150	---	215000	---	QUINNEY	*PSYCHOL		58,805.66	57,314.37	57,313.85	36,656.02
27	E	150	---	-----	---	QUINNEY	*QUINNEY		597,441.19	569,161.96	569,159.73	649,281.28
27	E	155	100	156600	011	NDLC	SALARIES	AIDABLE		32,263.00	32,263.00	32,074.00
27	E	155	212	156600	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE		2,169.30	2,169.30	2,165.76
27	E	155	222	156600	011	NDLC	FICA & MEDICARE	AIDABLE		2,407.86	2,407.86	2,417.32
27	E	155	230	156600	011	NDLC	LIFE INSURANCE	AIDABLE		167.96	167.96	166.15
27	E	155	241	156600	011	NDLC	MEDICAL INSURANCE	AIDABLE		1,634.05	1,634.05	1,638.93
27	E	155	243	156600	011	NDLC	DENTAL INSURANCE	AIDABLE		166.68	166.68	159.04
27	E	155	251	156600	011	NDLC	LONG TERM DISABILITY INS	AIDABLE		91.95	91.95	91.41
27	E	155	---	156600	---	NDLC	*SPEECH			38,900.80	38,900.80	38,712.61
27	E	155	100	158000	011	NDLC	SALARIES	AIDABLE	61,250.00	80,199.84	80,199.84	19,731.50
27	E	155	212	158000	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE	4,127.08	5,393.46	5,393.46	1,332.35

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	155	222	158000	011	NDLC	FICA & MEDICARE	AIDABLE	4,639.19	6,040.36	6,040.36	1,479.40
27	E	155	230	158000	011	NDLC	LIFE INSURANCE	AIDABLE	325.08	404.16	404.16	103.20
27	E	155	241	158000	011	NDLC	MEDICAL INSURANCE	AIDABLE	2,795.56	6,972.24	6,972.14	2,341.33
27	E	155	243	158000	011	NDLC	DENTAL INSURANCE	AIDABLE	1,495.19	1,683.32	1,683.15	227.20
27	E	155	251	158000	011	NDLC	LONG TERM DISABILITY INS	AIDABLE	173.95	228.48	228.48	56.23
27	E	155	411	158000	341	NDLC	GENERAL SUPPLIES	FLOW THROUGH	500.00			
27	E	155	---	158000	---	NDLC		*CROSS	75,306.05	100,921.86	100,921.59	25,271.21
27	E	155	117	159100	011	NDLC	EDUCATIONAL ASST SALARY	AIDABLE	30,693.13	18,981.16	18,981.16	
27	E	155	212	159100	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE	2,068.14	1,271.97	1,271.97	
27	E	155	222	159100	011	NDLC	FICA & MEDICARE	AIDABLE	2,255.17	1,443.00	1,443.00	
27	E	155	230	159100	011	NDLC	LIFE INSURANCE	AIDABLE	57.65			
27	E	155	243	159100	011	NDLC	DENTAL INSURANCE	AIDABLE	304.16			
27	E	155	251	159100	011	NDLC	LONG TERM DISABILITY INS	AIDABLE	32.49			
27	E	155	117	159100	341	NDLC	EDUCATIONAL ASST SALARY	FLOW THROUGH		1,500.00	1,500.00	
27	E	155	212	159100	341	NDLC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH		105.00	105.00	
27	E	155	222	159100	341	NDLC	FICA & MEDICARE	FLOW THROUGH		105.00	105.00	
27	E	155	---	159100	---	NDLC		*SPEC ED AIDE	35,410.74	23,406.13	23,406.13	
27	E	155	117	159110	011	NDLC	EDUCATIONAL ASST SALARY	AIDABLE				2,934.76
27	E	155	222	159110	011	NDLC	FICA & MEDICARE	AIDABLE				224.52
27	E	155	---	159110	---	NDLC		*SPED Aide				3,159.28
27	E	155	100	212000	011	NDLC	SALARIES	AIDABLE	8,933.43	8,822.40	8,822.38	2,260.93
27	E	155	212	212000	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE	601.52	593.42	593.42	152.63
27	E	155	222	212000	011	NDLC	FICA & MEDICARE	AIDABLE	651.97	648.63	648.63	168.04
27	E	155	230	212000	011	NDLC	LIFE INSURANCE	AIDABLE	46.44	44.40	44.40	11.36
27	E	155	241	212000	011	NDLC	MEDICAL INSURANCE	AIDABLE	1,478.58	1,302.00	1,302.00	435.64
27	E	155	243	212000	011	NDLC	DENTAL INSURANCE	AIDABLE	63.64	143.40	143.40	50.13
27	E	155	251	212000	011	NDLC	LONG TERM DISABILITY INS	AIDABLE	25.37	24.72	24.72	6.75
27	E	155	---	212000	---	NDLC		*SOCIAL	11,800.95	11,578.97	11,578.95	3,085.48
27	E	155	100	213000	011	NDLC	SALARIES	AIDABLE	646.80	1,157.04	1,157.04	2,893.10
27	E	155	212	213000	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE	43.58	77.82	77.82	193.15
27	E	155	222	213000	011	NDLC	FICA & MEDICARE	AIDABLE	48.56	86.88	86.71	216.48
27	E	155	230	213000	011	NDLC	LIFE INSURANCE	AIDABLE	3.50	5.76	5.76	15.75
27	E	155	241	213000	011	NDLC	MEDICAL INSURANCE	AIDABLE	77.15	154.49	154.49	372.68
27	E	155	243	213000	011	NDLC	DENTAL INSURANCE	AIDABLE	6.60	16.97	16.97	41.13
27	E	155	251	213000	011	NDLC	LONG TERM DISABILITY INS	AIDABLE	1.84	3.36	3.36	8.25
27	E	155	---	213000	---	NDLC		*GUIDANC	828.03	1,502.32	1,502.15	3,740.54

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27	E	155	100	215000	011	NDLC	SALARIES	AIDABLE	15,006.11	14,820.72	14,820.72	15,407.80
27	E	155	212	215000	011	NDLC	EMPLOYER WIS RET SYSTEM	AIDABLE	1,010.41	996.71	996.69	1,037.46
27	E	155	222	215000	011	NDLC	FICA & MEDICARE	AIDABLE	1,122.49	1,112.41	1,112.41	1,156.59
27	E	155	230	215000	011	NDLC	LIFE INSURANCE	AIDABLE	79.11	74.64	74.64	81.27
27	E	155	241	215000	011	NDLC	MEDICAL INSURANCE	AIDABLE	2,104.89	1,853.91	1,853.91	1,878.30
27	E	155	243	215000	011	NDLC	DENTAL INSURANCE	AIDABLE	234.30	203.90	203.88	237.18
27	E	155	251	215000	011	NDLC	LONG TERM DISABILITY INS	AIDABLE	42.62	42.24	42.24	43.91
27	E	155	---	215000	---	NDLC	*PSYCHOL		19,599.93	19,104.53	19,104.49	19,842.51
27	E	155	---	-----	---	NDLC	*NDLC		142,945.70	195,414.61	195,414.11	93,811.63
27	E	300	100	156600	011	RIVERVW	SALARIES	AIDABLE	73,700.00	72,327.57	72,327.57	66,370.34
27	E	300	212	156600	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	4,962.47	4,863.91	4,863.91	4,230.44
27	E	300	222	156600	011	RIVERVW	FICA & MEDICARE	AIDABLE	5,269.83	4,526.34	4,526.34	4,944.82
27	E	300	230	156600	011	RIVERVW	LIFE INSURANCE	AIDABLE	387.00	366.00	366.00	340.20
27	E	300	241	156600	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	15,285.74	13,461.90	13,461.79	10,104.04
27	E	300	243	156600	011	RIVERVW	DENTAL INSURANCE	AIDABLE	1,454.69	1,448.63	1,448.45	1,136.85
27	E	300	251	156600	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	209.31	207.12	197.17	192.40
27	E	300	---	156600	---	RIVERVW	*SPEECH		101,269.04	97,201.47	97,191.23	87,319.09
27	E	300	100	158000	011	RIVERVW	SALARIES	AIDABLE	761,664.00	688,257.83	688,257.83	638,608.64
27	E	300	212	158000	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	51,321.65	46,281.32	46,281.32	42,833.90
27	E	300	222	158000	011	RIVERVW	FICA & MEDICARE	AIDABLE	56,255.38	50,960.95	50,960.95	47,475.50
27	E	300	230	158000	011	RIVERVW	LIFE INSURANCE	AIDABLE	3,962.88	3,471.75	3,471.75	3,247.20
27	E	300	241	158000	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	129,305.49	99,448.39	99,448.39	71,988.10
27	E	300	243	158000	011	RIVERVW	DENTAL INSURANCE	AIDABLE	12,385.17	10,837.93	10,837.93	8,067.48
27	E	300	251	158000	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	2,163.13	1,962.81	1,962.81	1,836.42
27	E	300	411	158000	341	RIVERVW	GENERAL SUPPLIES	FLOW THROUGH	3,200.00	2,060.46	2,060.46	5,000.00
27	E	300	---	158000	---	RIVERVW	*CROSS		1,020,257.70	903,281.44	903,281.44	819,057.24
27	E	300	117	159100	011	RIVERVW	EDUCATIONAL ASST SALARY	AIDABLE	260,064.64	254,779.60	254,779.60	257,615.30
27	E	300	119	159100	011	RIVERVW	CEH STIPEND	AIDABLE	260.00			
27	E	300	212	159100	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	17,523.40	15,130.66	15,130.66	15,876.72
27	E	300	222	159100	011	RIVERVW	FICA & MEDICARE	AIDABLE	16,411.44	17,053.40	17,053.40	17,454.04
27	E	300	230	159100	011	RIVERVW	LIFE INSURANCE	AIDABLE	1,310.73	1,229.11	1,229.11	1,188.81
27	E	300	241	159100	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	57,579.76	53,787.35	53,787.35	59,610.22
27	E	300	243	159100	011	RIVERVW	DENTAL INSURANCE	AIDABLE	7,199.42	7,728.07	7,728.07	8,492.81
27	E	300	251	159100	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	632.10	595.17	595.17	586.34
27	E	300	117	159100	341	RIVERVW	EDUCATIONAL ASST SALARY	FLOW THROUGH	37,495.91	35,549.26	35,549.26	12,928.50
27	E	300	212	159100	341	RIVERVW	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	2,526.51	2,346.28	2,346.28	872.98

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	300	222	159100	341	RIVERVW	FICA & MEDICARE	FLOW THROUGH	2,440.85	2,719.52	2,719.52	989.03
27	E	300	230	159100	341	RIVERVW	LIFE INSURANCE	FLOW THROUGH	188.98	178.84	178.84	65.16
27	E	300	241	159100	341	RIVERVW	MEDICAL INSURANCE	FLOW THROUGH		9,332.08	9,332.08	
27	E	300	243	159100	341	RIVERVW	DENTAL INSURANCE	FLOW THROUGH		1,025.03	1,025.03	
27	E	300	251	159100	341	RIVERVW	LONG TERM DISABILITY INS	FLOW THROUGH	106.49	101.12	101.12	36.85
27	E	300	---	159100	---	RIVERVW		*SPEC ED AIDE	403,740.23	401,555.49	401,555.49	375,716.76
27	E	300	100	212000	011	RIVERVW	SALARIES	AIDABLE	17,866.85	17,644.56	17,644.55	22,207.43
27	E	300	212	212000	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	1,203.03	1,186.58	1,186.53	1,482.33
27	E	300	222	212000	011	RIVERVW	FICA & MEDICARE	AIDABLE	1,303.95	1,297.06	1,297.06	1,638.95
27	E	300	230	212000	011	RIVERVW	LIFE INSURANCE	AIDABLE	92.88	89.04	89.04	111.84
27	E	300	241	212000	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	2,957.16	2,604.26	2,604.24	3,145.62
27	E	300	243	212000	011	RIVERVW	DENTAL INSURANCE	AIDABLE	329.16	286.57	286.40	356.56
27	E	300	251	212000	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	50.74	50.40	50.40	63.36
27	E	300	---	212000	---	RIVERVW		*SOCIAL	23,803.77	23,158.47	23,158.22	29,006.09
27	E	300	100	213000	011	RIVERVW	SALARIES	AIDABLE	20,181.00	19,154.59	19,154.59	19,645.00
27	E	300	212	213000	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	1,358.85	1,287.70	1,287.70	1,307.18
27	E	300	222	213000	011	RIVERVW	FICA & MEDICARE	AIDABLE	1,483.38	1,414.02	1,414.02	1,450.11
27	E	300	230	213000	011	RIVERVW	LIFE INSURANCE	AIDABLE	110.01	101.28	101.28	99.36
27	E	300	241	213000	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	2,506.07	2,207.15	2,206.96	2,065.74
27	E	300	243	213000	011	RIVERVW	DENTAL INSURANCE	AIDABLE	243.80	242.93	242.86	239.15
27	E	300	251	213000	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	57.31	56.88	56.88	55.92
27	E	300	---	213000	---	RIVERVW		*GUIDANC	25,940.42	24,464.55	24,464.29	24,862.46
27	E	300	100	215000	011	RIVERVW	SALARIES	AIDABLE	56,874.72	56,166.49	56,166.49	55,610.63
27	E	300	212	215000	011	RIVERVW	EMPLOYER WIS RET SYSTEM	AIDABLE	3,829.56	3,777.24	3,777.24	3,712.08
27	E	300	222	215000	011	RIVERVW	FICA & MEDICARE	AIDABLE	4,095.03	4,044.47	4,044.47	3,977.50
27	E	300	230	215000	011	RIVERVW	LIFE INSURANCE	AIDABLE	294.12	282.96	282.96	280.32
27	E	300	241	215000	011	RIVERVW	MEDICAL INSURANCE	AIDABLE	10,525.49	9,269.53	9,269.53	8,807.88
27	E	300	243	215000	011	RIVERVW	DENTAL INSURANCE	AIDABLE	1,171.60	1,019.74	1,019.64	998.45
27	E	300	251	215000	011	RIVERVW	LONG TERM DISABILITY INS	AIDABLE	161.52	160.08	160.08	158.40
27	E	300	---	215000	---	RIVERVW		*PSYCHOL	76,952.04	74,720.51	74,720.41	73,545.26
27	E	300	---	-----	---	RIVERVW		*RIVERVW	1,651,963.20	1,524,381.93	1,524,371.08	1,409,506.90
27	E	400	100	156600	011	KHS	SALARIES	AIDABLE	23,100.00	14,476.48	14,476.48	22,640.00
27	E	400	212	156600	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	1,556.50	1,545.44	1,545.03	1,511.19
27	E	400	222	156600	011	KHS	FICA & MEDICARE	AIDABLE	1,734.16			1,726.17
27	E	400	230	156600	011	KHS	LIFE INSURANCE	AIDABLE	123.84	116.40	116.40	114.24

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27	E	400	241	156600	011	KHS	MEDICAL INSURANCE	AIDABLE	2,755.39	2,426.67	2,426.62	465.95
27	E	400	243	156600	011	KHS	DENTAL INSURANCE	AIDABLE	235.67	234.70	234.70	48.40
27	E	400	251	156600	011	KHS	LONG TERM DISABILITY INS	AIDABLE	65.60	65.76	65.76	64.56
27	E	400	---	156600	---	KHS		*SPEECH	29,571.16	18,865.45	18,864.99	26,570.51
27	E	400	100	158000	011	KHS	SALARIES	AIDABLE	587,870.00	633,437.76	633,437.76	617,849.70
27	E	400	212	158000	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	39,611.24	42,596.49	42,596.49	41,247.55
27	E	400	222	158000	011	KHS	FICA & MEDICARE	AIDABLE	43,507.38	47,017.56	47,017.56	45,839.88
27	E	400	230	158000	011	KHS	LIFE INSURANCE	AIDABLE	3,059.88	3,214.80	3,214.78	3,121.62
27	E	400	241	158000	011	KHS	MEDICAL INSURANCE	AIDABLE	86,203.66	90,698.72	90,698.72	88,095.66
27	E	400	243	158000	011	KHS	DENTAL INSURANCE	AIDABLE	8,256.78	10,022.43	10,022.43	10,651.01
27	E	400	251	158000	011	KHS	LONG TERM DISABILITY INS	AIDABLE	1,669.55	1,818.00	1,817.99	1,765.57
27	E	400	411	158000	019	KHS	GENERAL SUPPLIES	NON AID	1,564.00			
27	E	400	417	158000	019	KHS	COPY PAPER/OTHER PAPER	NON AID	36.00			
27	E	400	411	158000	341	KHS	GENERAL SUPPLIES	FLOW THROUGH	6,000.00	5,680.15	5,680.15	5,500.00
27	E	400	---	158000	---	KHS		*CROSS	777,778.49	834,485.91	834,485.88	814,070.99
27	E	400	113	159100	011	KHS	OVERTIME	AIDABLE		1.54	1.54	
27	E	400	117	159100	011	KHS	EDUCATIONAL ASST SALARY	AIDABLE	217,878.59	221,517.67	221,517.67	201,318.70
27	E	400	119	159100	011	KHS	CEH STIPEND	AIDABLE	170.82	170.82	170.82	170.82
27	E	400	141	159100	011	KHS	EDUCATIONAL ASST SUB	AIDABLE				646.38
27	E	400	212	159100	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	13,995.34	13,177.95	13,177.95	12,684.56
27	E	400	222	159100	011	KHS	FICA & MEDICARE	AIDABLE	14,444.45	14,848.37	14,848.37	13,906.37
27	E	400	230	159100	011	KHS	LIFE INSURANCE	AIDABLE	877.91	991.17	991.17	953.92
27	E	400	241	159100	011	KHS	MEDICAL INSURANCE	AIDABLE	64,374.55	49,757.99	49,757.99	43,861.05
27	E	400	243	159100	011	KHS	DENTAL INSURANCE	AIDABLE	7,307.11	6,793.66	6,793.66	6,338.44
27	E	400	251	159100	011	KHS	LONG TERM DISABILITY INS	AIDABLE	618.78	528.47	528.47	511.53
27	E	400	117	159100	341	KHS	EDUCATIONAL ASST SALARY	FLOW THROUGH	41,946.35	22,676.35	22,676.35	20,286.18
27	E	400	212	159100	341	KHS	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	2,826.38	1,470.15	1,470.15	1,369.42
27	E	400	222	159100	341	KHS	FICA & MEDICARE	FLOW THROUGH	2,660.94	1,966.07	1,966.07	1,352.19
27	E	400	230	159100	341	KHS	LIFE INSURANCE	FLOW THROUGH	211.41	114.24	114.24	102.24
27	E	400	241	159100	341	KHS	MEDICAL INSURANCE	FLOW THROUGH	22,117.56	9,634.40	9,634.40	9,137.27
27	E	400	243	159100	341	KHS	DENTAL INSURANCE	FLOW THROUGH	1,572.78	393.10	393.10	404.11
27	E	400	251	159100	341	KHS	LONG TERM DISABILITY INS	FLOW THROUGH	119.13	64.55	64.55	57.81
27	E	400	---	159100	---	KHS		*SPEC ED AIDE	391,122.10	344,106.50	344,106.50	313,100.99
27	E	400	100	159300	011	KHS	SALARIES	AIDABLE	69,300.00	69,300.00	69,300.00	69,100.08
27	E	400	212	159300	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	4,669.50	4,660.47	4,660.47	4,612.51
27	E	400	222	159300	011	KHS	FICA & MEDICARE	AIDABLE	4,918.48	5,127.28	5,127.28	5,110.42
27	E	400	230	159300	011	KHS	LIFE INSURANCE	AIDABLE	361.20	349.20	349.20	344.64

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	400	241	159300	011	KHS	MEDICAL INSURANCE	AIDABLE	12,530.35	11,035.23	11,035.17	10,485.65
27	E	400	243	159300	011	KHS	DENTAL INSURANCE	AIDABLE	1,219.02	1,213.94	1,213.75	1,188.59
27	E	400	251	159300	011	KHS	LONG TERM DISABILITY INS	AIDABLE	196.81	197.52	197.52	194.94
27	E	400	---	159300	---	KHS		*SPEC ED SPEC T	93,195.36	91,883.64	91,883.39	91,036.83
27	E	400	100	212000	011	KHS	SALARIES	AIDABLE	10,777.65	10,585.86	10,585.86	19,022.39
27	E	400	212	212000	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	725.69	711.91	711.91	1,288.46
27	E	400	222	212000	011	KHS	FICA & MEDICARE	AIDABLE	810.15	797.62	797.62	1,417.81
27	E	400	230	212000	011	KHS	LIFE INSURANCE	AIDABLE	56.76	53.52	53.52	96.99
27	E	400	241	212000	011	KHS	MEDICAL INSURANCE	AIDABLE	1,300.54	1,145.50	1,145.35	3,668.12
27	E	400	243	212000	011	KHS	DENTAL INSURANCE	AIDABLE				453.98
27	E	400	251	212000	011	KHS	LONG TERM DISABILITY INS	AIDABLE	30.61	30.24	30.24	54.83
27	E	400	---	212000	---	KHS		*SOCIAL	13,701.40	13,324.65	13,324.50	26,002.58
27	E	400	100	213000	011	KHS	SALARIES	AIDABLE	25,350.40	25,035.50	22,779.92	18,316.70
27	E	400	112	213000	011	KHS	EXTRA TIME - ALL STAFF MEMBERS	AIDABLE				24.96
27	E	400	113	213000	011	KHS	OVERTIME	AIDABLE	70.59	49.24	49.24	
27	E	400	115	213000	011	KHS	ADMINISTRATIVE ASST SALARY	AIDABLE	6,089.21	6,112.61	6,112.61	6,226.95
27	E	400	119	213000	011	KHS	CEH STIPEND	AIDABLE	70.59	216.14	216.14	216.14
27	E	400	212	213000	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	2,121.69	2,111.47	2,111.47	1,655.38
27	E	400	222	213000	011	KHS	FICA & MEDICARE	AIDABLE	2,338.47	2,345.57	2,342.94	1,839.68
27	E	400	230	213000	011	KHS	LIFE INSURANCE	AIDABLE	171.06	160.05	156.00	123.91
27	E	400	241	213000	011	KHS	MEDICAL INSURANCE	AIDABLE	5,638.66	4,879.26	4,879.26	4,308.64
27	E	400	243	213000	011	KHS	DENTAL INSURANCE	AIDABLE	548.56	538.56	538.56	486.57
27	E	400	251	213000	011	KHS	LONG TERM DISABILITY INS	AIDABLE	89.49	90.22	87.97	70.08
27	E	400	100	213000	019	KHS	SALARIES	NON AID			2,255.58	
27	E	400	---	213000	---	KHS		*GUIDANC	42,488.72	41,538.62	41,529.69	33,269.01
27	E	400	100	215000	011	KHS	SALARIES	AIDABLE	54,180.00	55,685.21	55,685.21	55,133.28
27	E	400	212	215000	011	KHS	EMPLOYER WIS RET SYSTEM	AIDABLE	3,648.12	3,744.86	3,744.86	3,680.19
27	E	400	222	215000	011	KHS	FICA & MEDICARE	AIDABLE	4,017.40	4,260.96	4,260.95	4,176.35
27	E	400	230	215000	011	KHS	LIFE INSURANCE	AIDABLE	283.80	283.42	280.56	277.92
27	E	400	241	215000	011	KHS	MEDICAL INSURANCE	AIDABLE	10,525.49			3,506.11
27	E	400	243	215000	011	KHS	DENTAL INSURANCE	AIDABLE	1,171.60			366.02
27	E	400	251	215000	011	KHS	LONG TERM DISABILITY INS	AIDABLE	153.87	158.64	158.64	156.96
27	E	400	---	215000	---	KHS		*PSYCHOL	73,980.28	64,133.09	64,130.22	67,296.83
27	E	400	320	253300	019	KHS	PROPERTY SERVICE	NON AID				191,051.59
27	E	400	---	253300	---	KHS		*MAINT - GROUND				191,051.59

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27	E	400	341	256740	011	KHS	PUPIL TRAVEL	AIDABLE	7,313.00	7,100.00	7,100.00	7,100.00
27	E	400	---	256740	---	KHS		*CO-CURR	7,313.00	7,100.00	7,100.00	7,100.00
27	E	400	---	-----	---	KHS		*KHS	1,429,150.51	1,415,437.86	1,415,425.17	1,569,499.33
27	E	800	411	138200	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH				500.00
27	E	800	---	138200	---	DISTRIC		*SPEC NEEDS				500.00
27	E	800	411	152000	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	1,415.00			
27	E	800	342	152000	347	DISTRIC	EMPLOYEE TRAVEL	EARLY CHILDHOOD		1,000.00	1,000.00	
27	E	800	---	152000	---	DISTRIC		*EARLY C	1,415.00	1,000.00	1,000.00	
27	E	800	411	156100	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	1,200.00	400.00	400.00	
27	E	800	440	156100	341	DISTRIC	NON-CAPITAL EQUIPMENT	FLOW THROUGH		1,863.13	1,863.13	
27	E	800	---	156100	---	DISTRIC		*HEAR IM	1,200.00	2,263.13	2,263.13	
27	E	800	103	156120	011	DISTRIC	HEARING INTERPRETER	AIDABLE	36,495.34	26,286.98	26,286.98	28,555.21
27	E	800	212	156120	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	2,457.35	1,762.16	1,762.16	
27	E	800	222	156120	011	DISTRIC	FICA & MEDICARE	AIDABLE	2,631.24	2,010.93	2,010.93	2,184.46
27	E	800	230	156120	011	DISTRIC	LIFE INSURANCE	AIDABLE	190.92	132.15	132.15	
27	E	800	251	156120	011	DISTRIC	LONG TERM DISABILITY INS	AIDABLE	103.65	74.72	74.72	
27	E	800	---	156120	---	DISTRIC		*HEARING INTERP	41,878.50	30,266.94	30,266.94	30,739.67
27	E	800	150	156200	011	DISTRIC	EXTRA TIME CERTIFIED STAFF	AIDABLE	3,000.00	4,817.22	4,817.22	5,083.87
27	E	800	212	156200	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	210.00	224.30	224.30	154.13
27	E	800	222	156200	011	DISTRIC	FICA & MEDICARE	AIDABLE	229.50	366.39	366.39	387.86
27	E	800	---	156200	---	DISTRIC		*HOMEBOU	3,439.50	5,407.91	5,407.91	5,625.86
27	E	800	100	156600	011	DISTRIC	SALARIES	AIDABLE		15,564.64	15,564.64	
27	E	800	222	156600	011	DISTRIC	FICA & MEDICARE	AIDABLE		1,190.67	1,190.67	
27	E	800	230	156600	011	DISTRIC	LIFE INSURANCE	AIDABLE		40.95	40.95	
27	E	800	100	156600	341	DISTRIC	SALARIES	FLOW THROUGH		8,500.00	8,500.00	
27	E	800	212	156600	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH		1,272.96	1,272.96	
27	E	800	222	156600	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH		2,456.30	2,456.30	
27	E	800	230	156600	341	DISTRIC	LIFE INSURANCE	FLOW THROUGH		37.44	37.44	
27	E	800	251	156600	341	DISTRIC	LONG TERM DISABILITY INS	FLOW THROUGH		54.28	54.28	
27	E	800	310	156600	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH				5,400.00
27	E	800	342	156600	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	4,230.00	3,600.00	3,600.00	
27	E	800	411	156600	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	2,250.00	3,425.00	3,425.00	3,010.00
27	E	800	430	156600	341	DISTRIC	MEDIA	FLOW THROUGH		630.00	629.35	

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27	E	800	940	156600	341	DISTRIC	DUES & FEES	FLOW THROUGH				2,025.00
27	E	800	942	156600	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	2,250.00	2,025.00	2,025.00	
27	E	800	---	156600	---	DISTRIC		*SPEECH	8,730.00	38,797.24	38,796.59	10,435.00
27	E	800	411	156700	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH		3,000.00	3,000.00	15,000.00
27	E	800	430	156700	341	DISTRIC	MEDIA	FLOW THROUGH	910.00	910.00	910.00	
27	E	800	470	156700	341	DISTRIC	TEXTBOOKS	FLOW THROUGH	7,500.00			
27	E	800	---	156700	---	DISTRIC		*VISION	8,410.00	3,910.00	3,910.00	15,000.00
27	E	800	249	158000	011	DISTRIC	HRA Pmt	AIDABLE			125,000.00	36,000.00
27	E	800	411	158000	019	DISTRIC	GENERAL SUPPLIES	NON AID		20,278.42	20,277.80	
27	E	800	112	158000	341	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS	FLOW THROUGH				2,100.00
27	E	800	212	158000	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH				141.40
27	E	800	222	158000	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH				160.65
27	E	800	310	158000	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH				12,400.00
27	E	800	342	158000	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	5,165.00	5,000.00	5,253.67	
27	E	800	353	158000	341	DISTRIC	POSTAGE	FLOW THROUGH		500.00	500.00	
27	E	800	411	158000	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	1,629.80	16,260.77	16,177.86	15,615.34
27	E	800	430	158000	341	DISTRIC	MEDIA	FLOW THROUGH	8,567.00	1,854.00	1,854.00	
27	E	800	435	158000	341	DISTRIC	COMPUTER SOFTWARE	FLOW THROUGH	1,000.00	1,500.00	1,500.00	
27	E	800	440	158000	341	DISTRIC	NON-CAPITAL EQUIPMENT	FLOW THROUGH	800.00			
27	E	800	470	158000	341	DISTRIC	TEXTBOOKS	FLOW THROUGH		3,153.00	3,153.00	
27	E	800	940	158000	341	DISTRIC	DUES & FEES	FLOW THROUGH				635.55
27	E	800	942	158000	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	450.00			
27	E	800	---	158000	---	DISTRIC		*CROSS	17,611.80	48,546.19	173,716.33	67,052.94
27	E	800	127	158127	011	DISTRIC	IEP-Hourly	AIDABLE	8,500.00	10,713.31	10,713.31	10,208.50
27	E	800	212	158127	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	750.00	762.54	762.54	680.83
27	E	800	222	158127	011	DISTRIC	FICA & MEDICARE	AIDABLE	825.00	816.31	816.31	772.67
27	E	800	---	158127	---	DISTRIC		*IEP Processing	10,075.00	12,292.16	12,292.16	11,662.00
27	E	800	141	159100	011	DISTRIC	EDUCATIONAL ASST SUB	AIDABLE	12,000.00	12,140.00	12,140.00	14,342.50
27	E	800	212	159100	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	840.00	840.00	840.00	840.00
27	E	800	222	159100	011	DISTRIC	FICA & MEDICARE	AIDABLE	918.00	928.71	928.71	1,097.20
27	E	800	241	159100	011	DISTRIC	MEDICAL INSURANCE	AIDABLE		50.58	50.58	
27	E	800	243	159100	011	DISTRIC	DENTAL INSURANCE	AIDABLE		18.35	18.35	
27	E	800	141	159100	019	DISTRIC	EDUCATIONAL ASST SUB	NON AID	2,400.00	2,400.00	2,400.00	267.50
27	E	800	222	159100	019	DISTRIC	FICA & MEDICARE	NON AID	183.60	183.60	183.60	20.47
27	E	800	---	159100	---	DISTRIC		*SPEC ED AIDE	16,341.60	16,561.24	16,561.24	16,567.67

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27	E	800	140	159200	011	DISTRIC	SUBSTITUTE TEACHER	AIDABLE	9,000.00	9,009.38	9,009.38	8,864.91
27	E	800	212	159200	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	315.00	315.00	315.00	29.07
27	E	800	222	159200	011	DISTRIC	FICA & MEDICARE	AIDABLE	688.50	689.22	689.22	677.87
27	E	800	---	159200	---	DISTRIC		*SPEC ED SUB	10,003.50	10,013.60	10,013.60	9,571.85
27	E	800	100	159300	011	DISTRIC	SALARIES	AIDABLE	26,665.32	26,611.20	26,610.92	26,629.74
27	E	800	212	159300	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	1,795.46	1,790.24	1,789.53	1,777.56
27	E	800	222	159300	011	DISTRIC	FICA & MEDICARE	AIDABLE	1,989.86	1,972.56	1,972.43	1,945.71
27	E	800	230	159300	011	DISTRIC	LIFE INSURANCE	AIDABLE	139.32	134.40	134.40	134.40
27	E	800	241	159300	011	DISTRIC	MEDICAL INSURANCE	AIDABLE	4,135.02	3,641.69	3,641.66	3,460.28
27	E	800	243	159300	011	DISTRIC	DENTAL INSURANCE	AIDABLE	402.28	400.56	400.56	392.21
27	E	800	251	159300	011	DISTRIC	LONG TERM DISABILITY INS	AIDABLE	75.73	76.08	76.08	76.08
27	E	800	342	159300	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	3,800.00	3,750.00	3,750.00	
27	E	800	411	159300	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	760.50	109.00	109.00	
27	E	800	440	159300	341	DISTRIC	NON-CAPITAL EQUIPMENT	FLOW THROUGH	1,707.57	5,558.00	5,558.00	
27	E	800	470	159300	341	DISTRIC	TEXTBOOKS	FLOW THROUGH		97.00	97.00	
27	E	800	---	159300	---	DISTRIC		*SPEC ED SPEC T	41,471.06	44,140.73	44,139.58	34,415.98
27	E	800	108	159350	011	DISTRIC	SUMMER SCHOOL SALARY	AIDABLE	4,500.00	4,145.87	2,574.50	18,180.96
27	E	800	141	159350	011	DISTRIC	EDUCATIONAL ASST SUB	AIDABLE	500.00			
27	E	800	212	159350	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	150.00	137.59	137.59	639.87
27	E	800	222	159350	011	DISTRIC	FICA & MEDICARE	AIDABLE	200.00	195.59	195.59	1,388.90
27	E	800	108	159350	019	DISTRIC	SUMMER SCHOOL SALARY	NON AID	250.00			
27	E	800	212	159350	019	DISTRIC	EMPLOYER WIS RET SYSTEM	NON AID	15.00			
27	E	800	222	159350	019	DISTRIC	FICA & MEDICARE	NON AID	19.13			
27	E	800	---	159350	---	DISTRIC		*EXTENDED SCH Y	5,634.13	4,479.05	2,907.68	20,209.73
27	E	800	342	212000	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	350.00	500.00	500.00	
27	E	800	942	212000	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	90.00			
27	E	800	---	212000	---	DISTRIC		*SOCIAL	440.00	500.00	500.00	
27	E	800	310	213000	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH				2,475.00
27	E	800	342	213000	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	2,200.00	2,600.00	2,600.00	825.00
27	E	800	411	213000	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH				1,000.00
27	E	800	942	213000	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	210.00	210.00	210.00	
27	E	800	---	213000	---	DISTRIC		*GUIDANC	2,410.00	2,810.00	2,810.00	4,300.00
27	E	800	102	214000	011	DISTRIC	NURSE SALARY	AIDABLE	33,181.00	29,478.62	29,478.59	31,823.17
27	E	800	212	214000	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	2,239.72	1,983.64	1,983.64	2,114.26
27	E	800	222	214000	011	DISTRIC	FICA & MEDICARE	AIDABLE	2,469.18	2,185.35	2,185.34	2,326.08

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27	E	800	230	214000	011	DISTRIC	LIFE INSURANCE	AIDABLE	175.44	149.72	149.72	160.63
27	E	800	241	214000	011	DISTRIC	MEDICAL INSURANCE	AIDABLE	4,157.67	2,527.35	2,526.72	2,904.94
27	E	800	243	214000	011	DISTRIC	DENTAL INSURANCE	AIDABLE	808.96	614.13	614.13	666.24
27	E	800	251	214000	011	DISTRIC	LONG TERM DISABILITY INS	AIDABLE	94.23	84.66	84.66	90.68
27	E	800	342	214000	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	600.00			
27	E	800	411	214000	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	2,300.00	2,300.00	2,300.00	1,500.00
27	E	800	418	214000	341	DISTRIC	AED SUPPLIES	FLOW THROUGH	1,450.00	1,150.00	1,150.00	
27	E	800	---	214000	---	DISTRIC		*HEALTH	47,476.20	40,473.47	40,472.80	41,586.00
27	E	800	112	215000	341	DISTRIC	EXTRA TIME - ALL STAFF MEMBERS	FLOW THROUGH				320.00
27	E	800	212	215000	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH				21.55
27	E	800	222	215000	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH				24.48
27	E	800	342	215000	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	1,000.00	500.00	500.00	
27	E	800	411	215000	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	11,530.00	10,420.00	10,420.00	3,000.00
27	E	800	940	215000	341	DISTRIC	DUES & FEES	FLOW THROUGH				900.00
27	E	800	942	215000	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	1,645.00	1,623.00	1,623.00	
27	E	800	---	215000	---	DISTRIC		*PSYCHOL	14,175.00	12,543.00	12,543.00	4,266.03
27	E	800	310	216000	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH	2,500.00			
27	E	800	---	216000	---	DISTRIC		*SPEECH	2,500.00			
27	E	800	310	218100	011	DISTRIC	PERSONAL SERVICES	AIDABLE	125,000.00	166,427.07	166,427.07	131,660.23
27	E	800	411	218100	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	750.00	860.00	860.00	1,500.00
27	E	800	---	218100	---	DISTRIC		*OCCUP THERAPY	125,750.00	167,287.07	167,287.07	133,160.23
27	E	800	310	218200	011	DISTRIC	PERSONAL SERVICES	AIDABLE	44,290.00	40,126.25	40,126.25	31,498.38
27	E	800	411	218200	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	1,750.00	1,166.31	1,166.31	2,221.93
27	E	800	440	218200	341	DISTRIC	NON-CAPITAL EQUIPMENT	FLOW THROUGH		3,748.00	3,748.00	
27	E	800	---	218200	---	DISTRIC		*PHYSICAL THER	46,040.00	45,040.56	45,040.56	33,720.31
27	E	800	150	221300	341	DISTRIC	EXTRA TIME CERTIFIED STAFF	FLOW THROUGH	25,800.00	23,000.00	23,000.00	12,844.79
27	E	800	151	221300	341	DISTRIC	EXTRA TIME OTHER STAFF	FLOW THROUGH		2,800.00	2,800.00	5,716.61
27	E	800	212	221300	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	2,235.00	2,100.00	2,100.00	1,262.12
27	E	800	222	221300	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH	2,235.00	2,100.00	2,100.00	1,419.95
27	E	800	230	221300	341	DISTRIC	LIFE INSURANCE	FLOW THROUGH		135.00	135.00	
27	E	800	251	221300	341	DISTRIC	LONG TERM DISABILITY INS	FLOW THROUGH		135.00	135.00	
27	E	800	310	221300	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH	10,825.00	11,710.00	11,710.00	13,500.00
27	E	800	386	221300	341	DISTRIC	CESA PAYMENTS	FLOW THROUGH	8,900.00	17,800.00	17,800.00	
27	E	800	490	221300	341	DISTRIC	OTHER NON-CAPITAL OBJECTS	FLOW THROUGH	1,800.00			
27	E	800	310	221300	347	DISTRIC	PERSONAL SERVICES	EARLY CHILDHOOD		1,500.00	1,500.00	

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	800	---	221300	---	DISTRIC		*STAFF T	51,795.00	61,280.00	61,280.00	34,743.47
27	E	800	150	221900	341	DISTRIC	EXTRA TIME CERTIFIED STAFF	FLOW THROUGH		1,350.00	1,350.00	
27	E	800	212	221900	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH		100.00	100.00	
27	E	800	222	221900	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH		100.00	100.00	
27	E	800	---	221900	---	DISTRIC		*OTHER IMPR INS		1,550.00	1,550.00	
27	E	800	105	223300	011	DISTRIC	ADMINISTRATOR SALARY	AIDABLE	101,751.00	100,485.12	100,485.00	98,500.00
27	E	800	129	223300	011	DISTRIC	PROGRAM SUPPORT	AIDABLE	68,200.00	67,279.92	67,212.64	
27	E	800	212	223300	011	DISTRIC	EMPLOYER WIS RET SYSTEM	AIDABLE	11,443.37	11,252.27	11,252.27	6,599.52
27	E	800	222	223300	011	DISTRIC	FICA & MEDICARE	AIDABLE	12,524.57	12,674.35	12,485.21	7,517.43
27	E	800	230	223300	011	DISTRIC	LIFE INSURANCE	AIDABLE	3,369.38	1,350.96	1,350.96	1,001.24
27	E	800	241	223300	011	DISTRIC	MEDICAL INSURANCE	AIDABLE	25,060.70	21,766.94	21,766.94	10,936.66
27	E	800	243	223300	011	DISTRIC	DENTAL INSURANCE	AIDABLE	2,789.52	2,549.27	2,549.27	1,353.56
27	E	800	251	223300	011	DISTRIC	LONG TERM DISABILITY INS	AIDABLE	482.66	477.60	477.60	285.66
27	E	800	293	223300	011	DISTRIC	Mileage	AIDABLE	1,000.00	1,000.00	1,000.00	500.00
27	E	800	113	223300	019	DISTRIC	OVERTIME	NON AID	210.47	247.23	247.23	
27	E	800	115	223300	019	DISTRIC	ADMINISTRATIVE ASST SALARY	NON AID	42,304.55	41,879.15	41,879.15	43,440.24
27	E	800	212	223300	019	DISTRIC	EMPLOYER WIS RET SYSTEM	NON AID			-512.21	43.91
27	E	800	222	223300	019	DISTRIC	FICA & MEDICARE	NON AID	3,153.76	3,141.54	3,141.54	3,190.92
27	E	800	230	223300	019	DISTRIC	LIFE INSURANCE	NON AID	213.21	203.68	68.13	206.96
27	E	800	241	223300	019	DISTRIC	MEDICAL INSURANCE	NON AID	12,530.35		474.63	
27	E	800	243	223300	019	DISTRIC	DENTAL INSURANCE	NON AID	1,219.02		50.78	
27	E	800	251	223300	019	DISTRIC	LONG TERM DISABILITY INS	NON AID	120.14	115.13	-20.15	117.06
27	E	800	129	223300	341	DISTRIC	PROGRAM SUPPORT	FLOW THROUGH	20,758.30	18,365.00	16,588.73	
27	E	800	212	223300	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	1,397.73	1,248.00	1,119.59	
27	E	800	222	223300	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH	1,588.01	1,405.00	1,269.00	
27	E	800	230	223300	341	DISTRIC	LIFE INSURANCE	FLOW THROUGH	209.24	95.68	78.82	
27	E	800	241	223300	341	DISTRIC	MEDICAL INSURANCE	FLOW THROUGH		6,644.82	6,644.82	
27	E	800	243	223300	341	DISTRIC	DENTAL INSURANCE	FLOW THROUGH		710.92	710.92	
27	E	800	251	223300	341	DISTRIC	LONG TERM DISABILITY INS	FLOW THROUGH	58.95	54.08	44.58	
27	E	800	310	223300	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH	2,000.00	1,000.00	1,060.00	8,500.00
27	E	800	342	223300	341	DISTRIC	EMPLOYEE TRAVEL	FLOW THROUGH	5,000.00	2,555.00	2,555.00	
27	E	800	353	223300	341	DISTRIC	POSTAGE	FLOW THROUGH	500.00			
27	E	800	411	223300	341	DISTRIC	GENERAL SUPPLIES	FLOW THROUGH	11,500.00	2,500.00	2,500.00	2,000.00
27	E	800	415	223300	341	DISTRIC	FOOD	FLOW THROUGH	750.00			
27	E	800	940	223300	341	DISTRIC	DUES & FEES	FLOW THROUGH				200.00
27	E	800	942	223300	341	DISTRIC	EMPLOYEE DUES	FLOW THROUGH	350.00	350.00	350.00	
27	E	800	---	223300	---	DISTRIC		*EXCP. E	330,484.93	299,351.66	296,830.45	184,393.16

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	800	150	229000	341	DISTRIC	EXTRA TIME CERTIFIED STAFF	FLOW THROUGH	9,000.00			
27	E	800	212	229000	341	DISTRIC	EMPLOYER WIS RET SYSTEM	FLOW THROUGH	1,500.00			
27	E	800	222	229000	341	DISTRIC	FICA & MEDICARE	FLOW THROUGH	1,500.00			
27	E	800	---	229000	---	DISTRIC		*OTHER STAFF SV	12,000.00			
27	E	800	551	254200	019	DISTRIC	NEW EQUIPMENT	NON AID		10,856.00	10,856.00	
27	E	800	---	254200	---	DISTRIC		*SITES		10,856.00	10,856.00	
27	E	800	324	254410	341	DISTRIC	MAINTENANCE SERVICES	FLOW THROUGH	1,500.00	1,103.75	1,103.75	
27	E	800	---	254410	---	DISTRIC		*	1,500.00	1,103.75	1,103.75	
27	E	800	324	254490	341	DISTRIC	MAINTENANCE SERVICES	FLOW THROUGH		800.00	800.00	
27	E	800	---	254490	---	DISTRIC		*		800.00	800.00	
27	E	800	341	256750	011	DISTRIC	PUPIL TRAVEL	AIDABLE	253,648.10	38,176.69	173,289.73	309,269.45
27	E	800	344	256750	011	DISTRIC	SPECIAL ED TRANSPORTATION	AIDABLE		135,113.04		
27	E	800	341	256750	341	DISTRIC	PUPIL TRAVEL	FLOW THROUGH	10,000.00	89,305.00	89,305.00	25,000.00
27	E	800	---	256750	---	DISTRIC		*HANDICA	263,648.10	262,594.73	262,594.73	334,269.45
27	E	800	341	256770	341	DISTRIC	PUPIL TRAVEL	FLOW THROUGH	7,500.00	7,500.00	7,500.00	6,000.00
27	E	800	---	256770	---	DISTRIC		*FIELD T	7,500.00	7,500.00	7,500.00	6,000.00
27	E	800	249	260000	011	DISTRIC	HRA Pmt	AIDABLE		125,000.00		
27	E	800	---	260000	---	DISTRIC		*CENT.SE		125,000.00		
27	E	800	350	263300	341	DISTRIC	COMMUNICATION	FLOW THROUGH	155.00			
27	E	800	350	263300	347	DISTRIC	COMMUNICATION	EARLY CHILDHOOD		275.00	275.00	
27	E	800	---	263300	---	DISTRIC		*PUBLIC	155.00	275.00	275.00	
27	E	800	310	264400	341	DISTRIC	PERSONAL SERVICES	FLOW THROUGH	9,500.00	9,200.00	9,200.00	7,500.00
27	E	800	386	264400	341	DISTRIC	CESA PAYMENTS	FLOW THROUGH	4,235.00			
27	E	800	---	264400	---	DISTRIC		*INSERV	13,735.00	9,200.00	9,200.00	7,500.00
27	E	800	249	266000	019	DISTRIC	HRA Pmt	NON AID	127,000.00			
27	E	800	411	266000	019	DISTRIC	GENERAL SUPPLIES	NON AID	44,000.00	35,955.24	35,955.24	44,000.00
27	E	800	---	266000	---	DISTRIC		*COMP EQUIP	171,000.00	35,955.24	35,955.24	44,000.00
27	E	800	290	292000	011	DISTRIC	OPEB PAY-AS-YOU-GO EXPENSE	AIDABLE			100,740.00	
27	E	800	---	292000	---	DISTRIC		*Other Retiree			100,740.00	

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
27	E	800	218	299000	011	DISTRIC	EMPLOYEE TRUST PAYMENT	AIDABLE	102,352.00	100,740.00		
27	E	800	---	299000	---	DISTRIC		*Other Support	102,352.00	100,740.00		
27	E	800	386	436000	019	DISTRIC	CESA PAYMENTS	NON AID			788.00	
27	E	800	370	436000	341	DISTRIC	EDUCATIONAL SERVICES	FLOW THROUGH	129,000.00	148,062.84	148,062.84	108,677.71
27	E	800	386	436000	341	DISTRIC	CESA PAYMENTS	FLOW THROUGH	196,445.40	204,944.00	204,944.00	344,972.15
27	E	800	---	436000	---	DISTRIC		*CO-OP AGREEMEN	325,445.40	353,006.84	353,794.84	453,649.86
27	E	800	382	437000	019	DISTRIC	INTRDISTRICT-SERVICE	NON AID				5,382.04
27	E	800	382	437000	341	DISTRIC	INTRDISTRICT-SERVICE	FLOW THROUGH				55,000.00
27	E	800	---	437000	---	DISTRIC		*SPEC ED TUITIO				60,382.04
27	E	800	---	-----	---	DISTRIC		*DISTRIC	1,684,616.72	1,755,545.51	1,752,408.60	1,563,751.25
27	E	---	---	-----	---	*			7,286,457.32	7,124,940.10	7,121,770.01	6,979,287.28
27	-	---	---	-----	---	*SPECIAL ED						

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
38	R	800	149	411000	000	DISTRIC			1,265,428.30			
38	R	800	---	411000	---	DISTRIC		*OPER TRANSF	1,265,428.30			
38	R	800	211	500000	000	DISTRIC	PROPERTY TAX		4,756,105.11	827,943.00	812,943.00	487,610.00
38	R	800	280	500000	000	DISTRIC	INTEREST-INVESTMENTS				21,934.50	
38	R	800	875	500000	000	DISTRIC	LONG TERM BONDS		895,000.00			
38	R	800	879	500000	000	DISTRIC	PREMIUM-INTEREST FROM DEBT REF		15,000.00			
38	R	800	968	500000	000	DISTRIC					530,000.00	92,805.60
38	R	800	---	500000	---	DISTRIC		*DISTRIC	5,666,105.11	827,943.00	1,364,877.50	580,415.60
38	R	800	---	-----	---	DISTRIC		*DISTRIC	6,931,533.41	827,943.00	1,364,877.50	580,415.60
38	R	---	---	-----	---	*			6,931,533.41	827,943.00	1,364,877.50	580,415.60

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
38	E	800	673	281000	000	DISTRIC	LONG-TERM LOANS		2,475,000.00	50,000.00	50,000.00	50,000.00
38	E	800	683	281000	000	DISTRIC	LONG TERM LOAN INTEREST		495,439.10	82,932.50	82,932.50	
38	E	800	---	281000	---	DISTRIC		*LONG TE	2,970,439.10	132,932.50	132,932.50	50,000.00
38	E	800	675	282000	000	DISTRIC	LONG-TERM BONDS		910,000.00			
38	E	800	---	282000	---	DISTRIC		*REFINAN	910,000.00			
38	E	800	673	289000	000	DISTRIC	LONG-TERM LOANS		2,010,000.00	95,000.00	345,000.00	90,000.00
38	E	800	675	289000	000	DISTRIC	LONG-TERM BONDS		305,000.00	530,000.00	280,000.00	255,000.00
38	E	800	683	289000	000	DISTRIC	LONG TERM LOAN INTEREST		611,205.00	22,080.00	242,860.00	78,396.50
38	E	800	685	289000	000	DISTRIC	LONG BOND - INTEREST		19,224.31	285,789.00	65,009.01	67,696.41
38	E	800	---	289000	---	DISTRIC		*DEBT SERV - WR	2,945,429.31	932,869.00	932,869.01	491,092.91
38	E	800	---	-----	---	DISTRIC		*DISTRIC	6,825,868.41	1,065,801.50	1,065,801.51	541,092.91
38	E	---	---	-----	---	*			6,825,868.41	1,065,801.50	1,065,801.51	541,092.91
38	-	---	---	-----	---	*BD APP DEBT			105,665.00	-237,858.50	299,075.99	39,322.69

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
39	R	800	211	500000	000	DISTRIC	PROPERTY TAX			2,601,000.00	2,601,000.00	2,585,700.00
39	R	800	---	500000	---	DISTRIC		*DISTRIC		2,601,000.00	2,601,000.00	2,585,700.00
39	R	800	---	-----	---	DISTRIC		*DISTRIC		2,601,000.00	2,601,000.00	2,585,700.00
39	R	---	---	-----	---	*				2,601,000.00	2,601,000.00	2,585,700.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
39	E	800	675	281000	000	DISTRIC	LONG-TERM BONDS			2,550,000.00	2,550,000.00	2,435,000.00
39	E	800	685	281000	000	DISTRIC	LONG BOND - INTEREST			102,000.00	102,000.00	199,400.00
39	E	800	---	281000	---	DISTRIC		*LONG TE		2,652,000.00	2,652,000.00	2,634,400.00
39	E	800	---	-----	---	DISTRIC		*DISTRIC		2,652,000.00	2,652,000.00	2,634,400.00
39	E	---	---	-----	---	*				2,652,000.00	2,652,000.00	2,634,400.00
39	-	---	---	-----	---	*LONG TERM DEBT				-51,000.00	-51,000.00	-48,700.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
49	R	800	280	500000	000	DISTRIC	INTEREST-INVESTMENTS		127,803.85	100,000.00	43,108.52	
49	R	800	873	500000	000	DISTRIC	LONG TERM LOANS		25,115,000.00	23,285,204.00	23,805,900.60	2,950,000.00
49	R	800	968	500000	000	DISTRIC			22,196.15			
49	R	800	---	500000	---	DISTRIC		*DISTRIC	25,265,000.00	23,385,204.00	23,849,009.12	2,950,000.00
49	R	800	---	-----	---	DISTRIC		*DISTRIC	25,265,000.00	23,385,204.00	23,849,009.12	2,950,000.00
49	R	---	---	-----	---	*			25,265,000.00	23,385,204.00	23,849,009.12	2,950,000.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
49	E	110	324	254200	903	TANNER	MAINTENANCE SERVICES	ENERGY EFF 2016	352,719.87	1,212,450.00	1,377,958.73	
49	E	110	551	254200	903	TANNER	NEW EQUIPMENT	ENERGY EFF 2016	1,237,193.30	1,503,900.00	266,706.70	
49	E	110	---	254200	---	TANNER		*SITES	1,589,913.17	2,716,350.00	1,644,665.43	
49	E	110	---	-----	---	TANNER		*TANNER	1,589,913.17	2,716,350.00	1,644,665.43	
49	E	135	324	254200	903	PARK CHARTER	MAINTENANCE SERVICES	ENERGY EFF 2016	186,450.88	820,600.00	2,447,949.22	
49	E	135	551	254200	903	PARK CHARTER	NEW EQUIPMENT	ENERGY EFF 2016	4,151,350.00	4,358,100.00	206,750.00	
49	E	135	---	254200	---	PARK CHARTER		*SITES	4,337,800.88	5,178,700.00	2,654,699.22	
49	E	135	---	-----	---	PARK CHARTER		*PARK CHARTER	4,337,800.88	5,178,700.00	2,654,699.22	
49	E	140	324	254200	903	HAEN EL	MAINTENANCE SERVICES	ENERGY EFF 2016	310,964.39	1,149,975.00	1,357,239.21	
49	E	140	551	254200	903	HAEN EL	NEW EQUIPMENT	ENERGY EFF 2016	666,393.30	933,100.00	266,706.70	
49	E	140	---	254200	---	HAEN EL		*SITES	977,357.69	2,083,075.00	1,623,945.91	
49	E	140	---	-----	---	HAEN EL		*HAEN EL	977,357.69	2,083,075.00	1,623,945.91	
49	E	150	324	254200	903	QUINNEY	MAINTENANCE SERVICES	ENERGY EFF 2016	672,259.91	1,688,450.00	1,534,418.69	
49	E	150	551	254200	903	QUINNEY	NEW EQUIPMENT	ENERGY EFF 2016	1,367,218.30	1,737,300.00	370,081.70	
49	E	150	---	254200	---	QUINNEY		*SITES	2,039,478.21	3,425,750.00	1,904,500.39	
49	E	150	---	-----	---	QUINNEY		*QUINNEY	2,039,478.21	3,425,750.00	1,904,500.39	
49	E	300	324	254200	903	RIVERVW	MAINTENANCE SERVICES	ENERGY EFF 2016	18,858,069.94			
49	E	300	---	254200	---	RIVERVW		*SITES	18,858,069.94			
49	E	300	---	-----	---	RIVERVW		*RIVERVW	18,858,069.94			
49	E	400	324	253000	902	KHS	MAINTENANCE SERVICES	KHS SITE PLAN		100,000.00		434,920.04
49	E	400	551	253000	902	KHS	NEW EQUIPMENT	KHS SITE PLAN				2,515,079.96
49	E	400	---	253000	---	KHS		*OPERATI		100,000.00		2,950,000.00
49	E	400	324	254200	903	KHS	MAINTENANCE SERVICES	ENERGY EFF 2016	523,695.05	2,684,000.00	3,974,105.05	
49	E	400	551	254200	903	KHS	NEW EQUIPMENT	ENERGY EFF 2016	4,719,218.20	6,068,000.00	1,348,781.80	
49	E	400	---	254200	---	KHS		*SITES	5,242,913.25	8,752,000.00	5,322,886.85	
49	E	400	---	-----	---	KHS		*KHS	5,242,913.25	8,852,000.00	5,322,886.85	2,950,000.00
49	E	800	310	254200	903	DISTRIC	PERSONAL SERVICES	ENERGY EFF 2016	419,567.33	1,129,329.00	709,761.67	

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
49	E	800	324	254200	903	DISTRIC	MAINTENANCE SERVICES	ENERGY EFF 2016			24.27	
49	E	800	---	254200	---	DISTRIC		*SITES	419,567.33	1,129,329.00	709,785.94	
49	E	800	964	492000	000	DISTRIC	INSURANCE				2,096.01	
49	E	800	---	492000	---	DISTRIC		*REFUND			2,096.01	
49	E	800	---	-----	---	DISTRIC		*DISTRIC	419,567.33	1,129,329.00	711,881.95	
49	E	---	---	-----	---	*			33,465,100.47	23,385,204.00	13,862,579.75	2,950,000.00
49	-	---	---	-----	---	*CAPITAL PROJEC			-8,200,100.47		9,986,429.37	

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
50	R	800	259	257000	000	DISTRIC	OTHER FOOD SERV. SALES		57,691.23	56,978.99	42,153.95	56,978.99
50	R	800	714	257000	000	DISTRIC	DONATED COMMODITIES		96,033.72	94,848.12	95,581.00	94,848.12
50	R	800	990	257000	000	DISTRIC	MISC. REFUND				1,122.20	
50	R	800	---	257000	---	DISTRIC		*FOOD SE	153,724.95	151,827.11	138,857.15	151,827.11
50	R	800	251	257220	000	DISTRIC	FOOD SALES - PUPIL		482,323.06	717,010.44	746,729.35	717,010.44
50	R	800	252	257220	000	DISTRIC	FOOD SALES - ADULT		2,000.00			
50	R	800	259	257220	000	DISTRIC	OTHER FOOD SERV. SALES		8,691.50	4,139.75	724.50	4,139.75
50	R	800	---	257220	---	DISTRIC		*LUNCH	493,014.56	721,150.19	747,453.85	721,150.19
50	R	800	251	257240	000	DISTRIC	FOOD SALES - PUPIL		25,000.00			
50	R	800	252	257240	000	DISTRIC	FOOD SALES - ADULT		50.00			
50	R	800	---	257240	---	DISTRIC		*BREAKFAST	25,050.00			
50	R	800	251	257250	000	DISTRIC	FOOD SALES - PUPIL		200,000.00			
50	R	800	252	257250	000	DISTRIC	FOOD SALES - ADULT		2,000.00			
50	R	800	251	257250	225	DISTRIC	FOOD SALES - PUPIL	BKFST ALA CARTE	10,000.00			
50	R	800	252	257250	225	DISTRIC	FOOD SALES - ADULT	BKFST ALA CARTE	100.00			
50	R	800	---	257250	---	DISTRIC		*A LA CA	212,100.00			
50	R	800	110	411000	000	DISTRIC	GENERAL FND TRANSFER				7,586.41	
50	R	800	---	411000	---	DISTRIC		*OPER TRANSF			7,586.41	
50	R	800	617	500000	542	DISTRIC	FOOD SERVICE AID	STATE MATCH NSL	13,409.21	13,243.66	12,944.08	13,243.66
50	R	800	617	500000	543	DISTRIC	FOOD SERVICE AID	STATE - SSBA	6,185.43	6,109.07	6,136.64	6,109.07
50	R	800	717	500000	546	DISTRIC	FOOD SERVICE AID-FEDERAL	BREAKFAST AID	98,151.47	96,939.72	90,313.65	96,939.72
50	R	800	717	500000	547	DISTRIC	FOOD SERVICE AID-FEDERAL	LUNCH AID	393,357.84	388,501.57	379,333.98	388,501.57
50	R	800	---	500000	---	DISTRIC		*DISTRIC	511,103.95	504,794.02	488,728.35	504,794.02
50	R	800	---	-----	---	DISTRIC		*DISTRIC	1,394,993.46	1,377,771.32	1,382,625.76	1,377,771.32
50	R	---	---	-----	---	*			1,394,993.46	1,377,771.32	1,382,625.76	1,377,771.32

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
50	E	300	324	257000	000	RIVERVW	MAINTENANCE SERVICES					375.00
50	E	300	---	257000	---	RIVERVW		*FOOD SE				375.00
50	E	300	---	-----	---	RIVERVW		*RIVERVW				375.00
50	E	800	109	253000	000	DISTRIC	MAINTENANCE SALARY					52,385.84
50	E	800	212	253000	000	DISTRIC	EMPLOYER WIS RET SYSTEM					3,422.09
50	E	800	222	253000	000	DISTRIC	FICA & MEDICARE					3,922.14
50	E	800	230	253000	000	DISTRIC	LIFE INSURANCE					289.46
50	E	800	241	253000	000	DISTRIC	MEDICAL INSURANCE					1,868.82
50	E	800	243	253000	000	DISTRIC	DENTAL INSURANCE					865.82
50	E	800	251	253000	000	DISTRIC	LONG TERM DISABILITY INS					126.42
50	E	800	---	253000	---	DISTRIC		*OPERATI				62,880.59
50	E	800	310	257000	000	DISTRIC	PERSONAL SERVICES		625,550.85	617,828.00	644,834.02	617,980.50
50	E	800	323	257000	000	DISTRIC	CUSTODIAL SERVICE		7,771.70	7,675.75	8,374.12	7,675.75
50	E	800	324	257000	000	DISTRIC	MAINTENANCE SERVICES		44,550.00	44,000.00	37,194.91	-1,513.62
50	E	800	343	257000	000	DISTRIC	BOARD TRAVEL & EXP.		6,752.36	6,669.00	4,121.70	6,032.33
50	E	800	351	257000	000	DISTRIC	ADVERTISE/NEWSPAPER POSTING		468.76	462.97	184.17	66.19
50	E	800	353	257000	000	DISTRIC	POSTAGE		5,280.27	5,215.08	3,695.62	4,022.96
50	E	800	387	257000	000	DISTRIC	PAYMENT TO STATE		22,025.52	21,753.60	27,943.96	23,619.22
50	E	800	411	257000	000	DISTRIC	GENERAL SUPPLIES		10,302.36	17,582.58	4,280.56	3,649.16
50	E	800	415	257000	000	DISTRIC	FOOD		451,325.97	445,754.04	483,924.54	485,608.57
50	E	800	417	257000	000	DISTRIC	COPY PAPER/OTHER PAPER		23,429.66	23,140.40	20,878.91	24,925.23
50	E	800	440	257000	000	DISTRIC	NON-CAPITAL EQUIPMENT		12,504.52	4,942.74	11,487.87	6,424.03
50	E	800	551	257000	000	DISTRIC	NEW EQUIPMENT		6,950.81	6,865.00	6,865.00	6,865.00
50	E	800	571	257000	000	DISTRIC	RENTAL EQUIPMENT		2,832.98	2,798.00		694.50
50	E	800	949	257000	000	DISTRIC	OTHER DUES /FEES		24,829.19	24,522.66	22,133.24	23,984.72
50	E	800	310	257000	100	DISTRIC	PERSONAL SERVICES	MANAGEMENT FEE	102,747.98	101,479.49	105,813.39	104,481.19
50	E	800	323	257000	777	DISTRIC	CUSTODIAL SERVICE	FOOD SERVICE	46,873.19	46,294.51		
50	E	800	---	257000	---	DISTRIC		*FOOD SE	1,394,196.12	1,376,983.82	1,381,732.01	1,314,515.73
50	E	800	324	257200	000	DISTRIC	MAINTENANCE SERVICES		797.34	787.50	893.75	
50	E	800	---	257200	---	DISTRIC		*	797.34	787.50	893.75	
50	E	800	---	-----	---	DISTRIC		*DISTRIC	1,394,993.46	1,377,771.32	1,382,625.76	1,377,396.32
50	E	---	---	-----	---	*			1,394,993.46	1,377,771.32	1,382,625.76	1,377,771.32
50	-	---	---	-----	---	*FOOD SE						

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
72	R	800	280	500000	000	DISTRIC	INTEREST-INVESTMENTS		100.00	3,500.00	97.03	3,353.77
72	R	800	291	500000	000	DISTRIC	GIFTS		2,500.00		2,250.00	
72	R	800	---	500000	---	DISTRIC		*DISTRIC	2,600.00	3,500.00	2,347.03	3,353.77
72	R	800	---	-----	---	DISTRIC		*DISTRIC	2,600.00	3,500.00	2,347.03	3,353.77
72	R	---	---	-----	---	*			2,600.00	3,500.00	2,347.03	3,353.77

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
72	E	800	991	421000	000	DISTRIC	Trust Fund Expenditures		6,000.00	3,500.00	6,300.00	2,050.00
72	E	800	---	421000	---	DISTRIC		*SCHOLAR	6,000.00	3,500.00	6,300.00	2,050.00
72	E	800	---	-----	---	DISTRIC		*DISTRIC	6,000.00	3,500.00	6,300.00	2,050.00
72	E	---	---	-----	---	*			6,000.00	3,500.00	6,300.00	2,050.00
72	-	---	---	-----	---	*SCHOLARSHIP	FD		-3,400.00		-3,952.97	1,303.77

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
73	R	800	280	500000	000	DISTRIC	INTEREST-INVESTMENTS				31.87	532.81
73	R	800	951	500000	000	DISTRIC	TRUST FUND CONTRIBUTION					24,483.85
73	R	800	952	500000	000	DISTRIC	TRUST FUND PAYMENT				38,557.09	49,922.36
73	R	800	---	500000	---	DISTRIC		*DISTRIC			38,588.96	74,939.02
73	R	800	---	-----	---	DISTRIC		*DISTRIC			38,588.96	74,939.02
73	R	---	---	-----	---	*					38,588.96	74,939.02

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
73	E	800	991	420000	000	DISTRIC	Trust Fund Expenditures				43,459.44	1,101,013.19
73	E	800	998	420000	000	DISTRIC						897.32
73	E	800	---	420000	---	DISTRIC		*PAY.NON			43,459.44	1,101,910.51
73	E	800	---	-----	---	DISTRIC		*DISTRIC			43,459.44	1,101,910.51
73	E	---	---	-----	---	*					43,459.44	1,101,910.51
73	-	---	---	-----	---	*OPEB					-4,870.48	-1,026,971.49

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
80	R	800	211	500000	000	DISTRIC	PROPERTY TAX		198,112.00	194,054.63	194,055.00	79,373.00
80	R	800	---	500000	---	DISTRIC		*DISTRIC	198,112.00	194,054.63	194,055.00	79,373.00
80	R	800	---	-----	---	DISTRIC		*DISTRIC	198,112.00	194,054.63	194,055.00	79,373.00
80	R	---	---	-----	---	*			198,112.00	194,054.63	194,055.00	79,373.00

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
80	E	100	381	240000	000	GENERAL	MUNICIPALITY		30,000.00	30,000.00	30,000.00	
80	E	100	---	240000	---	GENERAL		*BUILDIN	30,000.00	30,000.00	30,000.00	
80	E	100	---	-----	---	GENERAL		*GENERAL	30,000.00	30,000.00	30,000.00	
80	E	300	381	240000	000	RIVERVW	MUNICIPALITY		67,383.00	67,157.33	47,515.11	25,517.33
80	E	300	---	240000	---	RIVERVW		*BUILDIN	67,383.00	67,157.33	47,515.11	25,517.33
80	E	300	---	-----	---	RIVERVW		*RIVERVW	67,383.00	67,157.33	47,515.11	25,517.33
80	E	400	381	240000	000	KHS	MUNICIPALITY		66,865.45	67,157.33	64,144.50	25,517.33
80	E	400	---	240000	---	KHS		*BUILDIN	66,865.45	67,157.33	64,144.50	25,517.33
80	E	400	---	-----	---	KHS		*KHS	66,865.45	67,157.33	64,144.50	25,517.33
80	E	800	113	253000	000	DISTRIC	OVERTIME			601.00	172.28	
80	E	800	115	253000	000	DISTRIC	ADMINISTRATIVE ASST SALARY		21,470.00	20,044.80	20,368.74	21,029.75
80	E	800	212	253000	000	DISTRIC	EMPLOYER WIS RET SYSTEM		1,446.00	1,435.45	1,377.83	1,407.74
80	E	800	222	253000	000	DISTRIC	FICA & MEDICARE		1,564.00	1,565.54	1,512.65	1,546.84
80	E	800	230	253000	000	DISTRIC	LIFE INSURANCE		108.00	107.45	98.26	117.39
80	E	800	241	253000	000	DISTRIC	MEDICAL INSURANCE		6,407.00	5,307.91	5,229.35	5,756.53
80	E	800	243	253000	000	DISTRIC	DENTAL INSURANCE		615.00	615.88	580.73	616.45
80	E	800	251	253000	000	DISTRIC	LONG TERM DISABILITY INS		62.00	61.94	55.55	55.19
80	E	800	323	253000	000	DISTRIC	CUSTODIAL SERVICE				23,000.00	
80	E	800	---	253000	---	DISTRIC		*OPERATI	31,672.00	29,739.97	52,395.39	30,529.89
80	E	800	---	-----	---	DISTRIC		*DISTRIC	31,672.00	29,739.97	52,395.39	30,529.89
80	E	---	---	-----	---	*			195,920.45	194,054.63	194,055.00	81,564.55
80	-	---	---	-----	---	*COMM. S			2,191.55			-2,191.55

Fd	T	Loc	Obj	Func	Prj	Loc	Obj	Prj	2017-18 Revised Budget	2016-17 Revised Budget	2016-17 FY Activity	2015-16 FY Activity
Grand Revenue Totals									88,639,208.76	81,408,674.01	82,418,001.20	58,876,681.04
Grand Expense Totals									96,237,013.24	81,697,532.51	72,178,739.91	61,563,441.91
Grand Totals									7,597,804.48	288,858.50	10,239,261.29	2,686,760.87
									Loss	Loss	Profit	Loss

Number of Accounts: 3237

***** End of report *****